

Item # 20

Exhibit 3

ADDITIONAL MATERIAL
Regular Meeting
OCTOBER 20, 2020

SUBMITTED AT THE REQUEST OF
REGIONAL EMERGENCY
SERVICES and
COMMUNICATIONS

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the UASI Fund 70113 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000609134)

AA-Emergency Management (22606000)

Urban Area Security Initiative (106672)

Grt Fed-Public Safety (410110)

\$146,300

Total REVENUE

\$146,300

APPROPRIATIONS (0000609076)

AA-Emergency Management (22606000)

Urban Area Security Initiative (106672)

Sal-Regular Salary and Wages (510030)

\$78,000

Frn-Medicare (510510)

\$5,920

Frn-Retirement Contributions (510520)

\$6,400

Frn-Group Insurance (510540)

\$12,500

Frn-Basic Life Insurance (510550)

\$80

Prof Svcs-Consult Planning (512080)

\$33,628

Chrg-Grant indirect Cost (547080)

\$9,772

Total APPROPRIATIONS

\$146,300

Approved County Administrator

Date



Approved Office of Management and Budget

10/15/2020

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1671