



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT
Governmental Center Annex

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MEMORANDUM

DATE: April 16, 2021

TO: Mark Darmanin, Director
Water and Wastewater Services, Operations Division

THRU: Sandy-Michael McDonald, Director *SMC*
Office of Economic and Small Business Development

FROM: Maribel Feliciano, Assistant Director *MF*
Office of Economic and Small Business Development

SUBJECT: Contract No. Y2113492B1_1 - Electrical Maintenance and Repair
CBE Evaluation for Threshold Increase
Prime Contractor: Mills Electric Service, Inc.

The Office of Economic and Small Business Development (OESBD) has evaluated Mills Electric Service, Inc.'s CBE participation for the Electrical Maintenance and Repair as of April 15, 2021. This evaluation is for the consideration of a one-time threshold increase of \$385,000 dollars requested by the Broward County Water and Wastewater Operations Division (WWOD). This contract was awarded to Mills Electrical Services Inc. on October 13, 2017 for an initial two -year contract term with two (2) one- year options to renew for a potential four-year period. This review is based on information provided by the requesting agency and the prime contractor, Mills Electrical Service, Inc.

The CBE Goal for the overall agreement is 19% and Mills Electric Services, Inc.'s commitment is 19%. An overview is provided as follows:

<u>Firm Name</u>	<u>Status</u>	<u>Paid Amount</u>
Aaron Construction, Inc.	CBE	\$ 9,900.00
Industrial Electric Testing, Inc.	CBE	\$ 103,996.00
Mills Electric Service, Inc. (prime)	CBE	<u>\$ 2,822,146.68</u>
	Total:	\$ 2,936,042.68

Contract Overview and CBE Attainment for contract No. Y2113492B1

- Initial Not-to- Exceed Two Year Term Contract Amount: \$2,415,209.00
- Third- and Fourth-Year Contract Renewal Amounts: \$2,415,209.00
- Proposed Threshold Increase Amount: \$385,000.00
- Revised Contract Amount: \$5,215,418.00

Contract No.Y2113492B1- Electrical Maintenance and Repair
CBE Evaluation for Mills Electric Service, Inc.

- Total Amount Paid to CBE Contractors to date: \$2,936,042.68
- Total Payments to Prime Contractor to date: \$3,002,740.98
- CBE Attainment to date: 97.8% (\$2,936,042.68/\$3,002,740.98)

Compliance Comments:

Mills Electric Service, Inc. has achieved 97.8% CBE participation to date. The high CBE attainment is due to the prime and subcontractors are CBE certified and have performed a majority of the work for this contract. OESBD will continue to monitor the project for compliance.

cc: Carlos Garcia, Expansion Project Manager, WWS
Darnell Kimbrew, Small Business Development Specialist, OESBD