

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000576185)

HS-Elderly Programs (40404000)

Grants Reimbursable (105830)

Revenue From Operations (460045)	\$13,500
Reimbursement-Other (460070)	\$572,340
Total REVENUE	\$585,840

APPROPRIATIONS (0000576182)

HS-Elderly Programs (40404000)

Grants Reimbursable (105830)

Sal-Regular Salary and Wages (510030)	\$144,044
Frn-Medicare (510510)	\$10,790
Frn-Retirement Contributions (510520)	\$7,552
Frn-Group Insurance (510540)	\$17,307
Frn-Basic Life Insurance (510550)	\$542
Frn-Unemployment Compensation (510580)	\$1,626
Prof Svcs-Elderly Contracted (512800)	\$401,269
Tvl-Local Mileage Reimb (519210)	\$2,710
Total APPROPRIATIONS	\$585,840

Approved County Administrator

Date


Approved Office of Management and Budget

12/16/19
Date

ADOPTED THIS _____ day of _____, A.D. 20 .

LS # 19-1441