

**EXHIBIT 1**  
**CHANGES IN AUTHORIZED POSITIONS**

The following chart depicts the changes in the number of positions from fiscal year 2020 to fiscal year 2021

**Department Positions Summary**

<b>Department</b>	<b>FY20 Adopted CAP</b>	<b>FY20 Revised CAP</b>	<b>FY21 Adopted CAP</b>	<b>Difference</b>
County Commission	141	141	143	2
Elected Officials	2	2	2	0
Judicial	47	47	37	-10
County Administration	188	188	194	6
Aviation	632	632	559	-73
Libraries, Parks & Cultural	1,098	1,098	1,094	-4
Environmental Protection and Growth Management	403	403	403	0
Finance & Administration Services	579	579	579	0
Human Services	415	415	417	2
Port Everglades	251	251	224	-27
Public Works	973	973	962	-11
Transportation	1,454	1,454	1,334	-120
Boards & Agencies	144	144	133	-11
Non Departmental	7	7	8	1
	<b>6,334</b>	<b>6,334</b>	<b>6,089</b>	<b>-245</b>
<b>Capital</b>				
County Administration - Real Estate	2	2	2	-
County Administration - Regional Emergency Services & Communications	1	1	1	-
County Administration - Surtax	12	12	18	6
County Operated Facility Inspections	6	6	6	-
Cultural - Public Art & Design	-	-	5	5
EPGM - Beach	2	2	2	-
EPGM - Housing Administration	2	2	2	-
EPGM - Land Stewardship	1	1	1	-
FASD-ETS PC Replacement	1	1	1	-
Parks - ADA Team	7	7	7	-
Public Works - Administration	-	-	1	1
Public Works - Construction Management Division	27	27	27	-
Public Works - Facilities Maintenance Division	31	31	31	-
Public Works - Highway Bridge	1	1	1	-
Public Works - Highway Construction	24	24	24	-
Public Works - Parks Planning Engineering	8	8	8	-
Public Works - Traffic Engineering	31	31	31	-
<b>Capital Total</b>	<b>156</b>	<b>156</b>	<b>168</b>	<b>12</b>
Total Position Cap	6,490	6,490	6,257	-233
Grants/Other Positions***	304	335	336	1
<b>Total</b>	<b>6,794</b>	<b>6,825</b>	<b>6,593</b>	<b>-232</b>

\*County Commission and agencies that directly report to the Board: County Attorney and County Auditor

\*\*Some or all of the capital projects these positions are associated with were budgeted in prior fiscal years.

\*\*\*Includes grant positions reflected in the recommended budget document and positions associated with other multi-year and non-recurring grants.