

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000674630)

HS-BARC Detox (40204000)

FADAA OSCA PRG B 22-23 (107698)

Grt St-Human Services (410230)

\$90,845

FADAA OSCA PRG F 22-23 (107699)

Grt St-Human Services (410230)

\$500

Total REVENUE

\$91,345

APPROPRIATIONS (0000674639)

HS-BARC Detox (40204000)

FADAA OSCA PRG B 22-23 (107698)

Sal-Regular Salary and Wages (510030)

\$23,623

Frn-Medicare (510510)

\$348

Frn-Retirement Contributions (510520)

\$2,563

Frn-Group Insurance (510540)

\$6,235

Frn-Basic Life Insurance (510550)

\$29

Frn-Social Security Taxes (510640)

\$1,490

Prof Svcs-Pharmacy Consult (512810)

\$6,490

Supplies-Medicine and Drugs (555530)

\$50,067

FADAA OSCA PRG F 22-23 (107699)

Supplies-Medicine and Drugs (555530)

\$500

Total APPROPRIATIONS

\$91,345

Approved County Administrator

Date

J. Steelman

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar 22-1148 FADAA OSCA B & F