

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000626716)**

MT-General Administration (50401010)

**I-595 Express O & M (105845)**

Grt St-Transportation (410220)

**Total REVENUE**

\$1,251,356

\$1,251,356

**APPROPRIATIONS (0000626725)**

MT-General Administration (50401010)

**I-595 Express O & M (105845)**

Sal-Regular Salary and Wages (510030)

\$541,386

Sal-Salary Reallocation (510040)

\$220,901

Sal-Overtime- Straight Time (510100)

\$10,423

Sal-Overtime- Premium Dist (510110)

\$153,844

Frn-Medicare (510510)

\$53,474

Frn-Retirement Contributions (510520)

\$58,971

Frn-Group Insurance (510540)

\$127,189

Frn-Basic Life Insurance (510550)

\$835

Frn-Workers Compensation (510570)

\$109

Chrg-Commissions and Fees (547020)

\$22,903

Chrg-Operat Costs Reallocated (547170)

\$61,321

**Total APPROPRIATIONS**

\$1,251,356

Approved County Administrator

Date

*J Steelman*

4/13/2021

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 21-624