

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the SAMHSA OCP Fund 70037 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000639851)

HS-Children Services Admin (40303010)

FY21-22 CSA OCP3 STAFF (107259)

Grt Fed-Human Services (410130)	\$71,149
TF 10010 General Fund (710010)	\$17,002

HS-Children Services Contracts (40303020)

FY21-22 BBHC OCP3 Contract (107260)

Grt Fed-Human Services (410130)	\$928,851
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Total REVENUE

\$1,017,002

APPROPRIATIONS (0000639850)

HS-Children Services Admin (40303010)

FY21-22 CSA OCP3 STAFF (107259)

Sal-Regular Salary and Wages (510030)	\$58,198
Frn-Medicare (510510)	\$836
Frn-Retirement Contributions (510520)	\$4,974
Frn-Group Insurance (510540)	\$84
Frn-Basic Life Insurance (510550)	\$11,277
Frn-Social Security Taxes (510640)	\$3,574
Tvl-Airfare (519010)	\$932
Tvl-Hotels (519030)	\$1,800
Tvl-Meals (519050)	\$1,368
Tvl-Local Mileage Reimb (519210)	\$1,200
Comm Svcs-Landline Svcs (520010)	\$548
Office Supplies (552310)	\$3,360

HS-Children Services Contracts (40303020)

FY21-22 BBHC OCP3 Contract (107260)

Payments to Sub-recipient (580060)	\$928,851
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Total APPROPRIATIONS

\$1,017,002

Approved County Administrator

Date



8/31/2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 21-1378