

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FNCAC Grant in Aid Fund 85010 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (000637005)**

HS-NJCC-Crisis Counseling (40703010)

**General Revenues-Grant In Aid (107132)**

Grt St-Human Services (410230)

\$291,435

**Total REVENUE**

\$291,435

**APPROPRIATIONS (000637003)**

HS-NJCC-Crisis Counseling (40703010)

**General Revenues-Grant In Aid (107132)**

Sal-Regular Salary and Wages (510030)

\$175,419

Frn-Medicare (510510)

\$3,069

Frn-Retirement Contributions (510520)

\$21,801

Frn-Group Insurance (510540)

\$42,510

Frn-Basic Life Insurance (510550)

\$263

Frn-Social Security Taxes (510640)

\$48,373

**Total APPROPRIATIONS**

\$291,435

Approved County Administrator

Date

*J Steelman*

8/3/2021

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Legistar # 21-1283