



OFFICE OF MANAGEMENT AND BUDGET

115 S. Andrews Avenue, Room 404 • Fort Lauderdale, Florida 33301 • 954-357-6345 • FAX 954-357-6364

MEMORANDUM

April 2, 2021

TO: David Kahn, Director
Human Resources Division

FROM: Norman Foster, Director *Norman Foster*
Office of Management and Budget

SUBJECT: Fiscal Impact Statement
Re: Tentative Agreement between Broward County and AFSCME 2200 (Port Maintenance Unit)

The estimated incremental salary costs for the proposed AFSCME labor agreement for fiscal years 2020 and 2021 are as follows:

For Fiscal Year 2019/2020

The value of the salary increase for all qualifying employees totals \$55,556 exclusive of FICA and retirement contribution.

For Fiscal Year 2020/2021

The value of the salary increase for all qualifying employees totals \$105,204 exclusive of FICA and retirement contribution.