Environmental Protection and Growth Management Department

STAFF REPORT

Amendment 20-T2: Capital Improvement Element

I. Item Summary.

Commission District	All
Applicant/Agent	Environmental Protection and Growth Management Department (EPGMD) Planning and Development Management Division
Proposed modifications	Amends Objective CI1 and related Policies CI1.11 and CI1.14 to reflect a new Broward County voter-approved Transportation Surtax, a 30-year, one percent sales surtax for transportation. The sales surtax took effect on January 1, 2019. Table CI-O is a new table that has been added to Broward County's five-year schedule of capital improvements to include projects funded by the Transportation Surtax.
Effect of Proposed Change	• Adds the adopted 2020 schedule of capital improvements of the Board of County Commissioners and the Broward Metropolitan Planning Organization to the Broward Next Broward County Comprehensive Plan's Capital Improvement Element, including projects funded by Broward County's new Transportation Surtax.
	 Achieves consistency with the Broward County Land Use Plan and HB 7103.
	 Complies with Florida's Community Planning Act (Chapter 163.3177(3)(b).
Comprehensive Plan Consistency	Consistent: Broward County Comprehensive Plan Capital Improvements Element Objective CI1, Policy CI1.11, POLICY CI1.14, POLICY CI5.5, and CI5.7:
	OBJECTIVE CI1 – Evaluate and Proactively Plan for the County's Infrastructure Needs The Capital Improvements Element (CIE) will be reviewed and updated annually to reflect the County's budget process to ensure it includes the resources and improvements required to address present infrastructure deficiencies and future infrastructure needs, as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Capital Improvements Program (CIP) on Tables CI-A through CI-N.
	POLICY CI1.11 Per Chapter 163 of Florida State Statutes, continue to annually adopt by ordinance a CIP in Tables CI-A through CI-N.
	POLICY CI1.14 Broward County will <u>continue to</u> add projects that will be are funded through <u>the</u> Transportation Surtax, approved by the electorate on November 6, 2018, to the CIP by FY 2020.

POLICY CI5.5 Consistent with policies and procedures within the Interlocal Agreement (ILA), the School Board's District Educational Facilities Plan (DEFP) will contain a 5-year financially feasible CIP to address existing deficiencies and achieve and maintain the adopted LOS in all Concurrency Service Areas (CSA). This financially feasible schedule will be updated on an annual basis and annually adopted by reference into the CIE.
POLICY CI5.7 The School Board's DEFP, adopted by the School Board in September 2017 and as annually adopted thereafter, is adopted by reference into the CIE.

- II. Environmental Protection and Growth Management Department (EPGMD) Local Planning Agency (LPA) Recommendation. On March 23, 2020, the EPGMD Planning and Development Management Division Local Planning Agency found the proposed amendment consistent with the Broward Count Comprehensive Plan and forwarded the proposed amendment to the Board of County Commissioners for consideration.
- **III. Broward County Board of County Commissioners Actions.** Transmittal to the Department of Economic Opportunity and other state agencies for review is expected in April 2020.
- **IV. Staff Recommendation.** The Broward County EPGMD, Planning and Development Management Division (PDMD) recommends that the EPGMD LPA find the proposed amendment consistent with the Broward County Comprehensive Plan and recommend that the Broward County Board of County Commissioners (Board) transmit the proposed amendment to the state review agencies.
- V. Background. Chapter 163, Part II, Florida Statutes requires the comprehensive plan to contain a capital improvements element designed to consider the need for and the location of public facilities in order to encourage the efficient use of such facilities. It must include, among other things:
 - A schedule of capital improvements which includes any publicly funded projects of federal, state, or local government.
 - Projects necessary to ensure that adopted level-of-service standards are achieved and maintained for at least a 5-year period.
 - Transportation improvements included in the Broward Metropolitan Planning Organization's transportation improvement program.
- VI. Description of Amendment. The proposed amendment revises Capital Improvements Element Objective CI1, Policy CI1.11, and Policy CI1.14 to incorporate funds generated by Broward County's new transportation surtax into the Capital Improvements Element. References to specific tables are being deleted in order to avert amending the Capital Improvements Element when a new type of capital funding is added to Capital Improvement Schedule. In addition, the Broward County Board of County Commissioners and Broward Metropolitan Planning Organization five-year schedules of capital improvements are being incorporated into the Broward County Comprehensive Plan's Capital Improvements Element.

VII. Data & Analysis.

A. **Broward County.** Broward County faces multiple fiscal challenges when developing its capital program. Gas taxes and property tax revenues typically allocated for capital projects were reallocated for recurring services during the great recession. Infrastructure needs continue to expand. The Broward County Five-Year Schedule of Capital Improvements now includes the projects that are funded with the new penny-for-transportation sales surtax. The five-year capital program is intended to provide adequate infrastructure by prioritizing

projects and directing resources to support the highest priority projects. These are shown below.

1. Transportation

- a. New projects:
 - i. Two major road improvements.
 - ii. One major intersection improvement.
 - iii. One bridge rehabilitation.
- b. On-going projects:
 - i. Signalization Engineering Improvement maintenance.
 - ii. Mast-arm installation at signalized intersections.
 - iii. School zone flasher system upgrades.
- c. Recurring projects (maintenance and repair):
 - i. Road resurfacing.
 - ii. Traffic control devices.
 - iii. Street lights.
 - iv. Sidewalks.
 - v. Bridges.
 - vi. Bike lanes.
 - vii. Roadway stormwater management.
 - viii. Railroad crossings.

2. Parks and Recreation

(*impact fee funded project)

(**Boating Improvement Program funded project)

- a. New projects:
 - i. Maintenance building at Plantation Heritage Park.
 - ii. Marquee sign at Central Broward Regional Park.
 - iii. Administration Building renovations.
 - iv. Equipment at Markham Park.
 - v. Marina demolition at CB Smith Park.
 - vi. Improvements at Tradewinds park.
 - vii. Vista View Splash Pad*.
 - viii. Boaters Park parking lot*.
 - ix. Improvements adjacent to Vista View Park: parking, equine path, pedestrian bridge, drainage*.
 - x. Deerfield Island Marina floating dock replacement**.
 - xi. Hollywood North and South Lake mooring field design**.
- b. On-going projects:
 - i. Development of Everglades Holiday Park.
- c. Recurring projects (maintenance and repair):
- i. Upgrades to park security systems.

3. Environmental and Water Resource

a. New projects:

i.

- i. Development of a Countywide inundation model.
- ii. Resiliency study and risk assessment
- b. On-going projects:
 - Integrated Water Resources Plan implementation including:
 - a) Design and construction of reclaimed water supply projects.
 - b) Water reuse project at TY Park.
 - c) Saltwater intrusion monitoring network expansion.
- c. Recurring projects (maintenance and repair): None

4. Broward Municipal Services District

- a. New projects:
 - i. Delevoe Park maintenance building replacement.

- ii. Additional security at local parks.
- iii. Drainage improvements.
- iv. Community enhancement projects.
- v. Fire Station 23 generator.
- b. On-going projects:
 - i. Sunrise Boulevard electronic sign.
 - ii. NW 27th Avenue Safe Street project.
 - iii. Americans' with Disabilities Act improvements.
- c. Recurring projects (maintenance and repair):
 - i. Local park maintenance and repair.

5. Aviation

Projects are funded by bond proceeds, passenger facility charges, federal and state grants, and airport fees and charges.

- a. New projects:
 - i. Airfield, terminal, parking, and roadway system improvements.
 - ii. Automated People Mover Circulator design and construction. Airport Access Roadway System improvements.
 - iii. New gate design and construction.
- b. On-going projects:
 - i. Security enhancements.
 - ii. Terminal modernizations.
 - iii. Intermodal Center, including a parking garage and future development of a bus transfer and transit center.
- c. Recurring projects (maintenance and repair): None

6. Port Everglades

Projects are funded with balances remaining from prior years, state grants, bond financing, Port fees, and charges and with the full seventy-five percent of eligible costs from state grants for the Southport Turning Notch Extension project pursuant to the Strategic Port Investment Initiative in FY16.

- a. New projects:
 - i. New bulkheads at eleven berths.
 - ii. Cruise terminals and parking.
 - iii. New cranes and related improvements.
 - iv. Phase I of the new Multimodal Facility.
- b. On-going projects:
 - i. Southport improvements and the Southport Turning Notch Extension.
 - ii. Army Corps of Engineers Deepening and Widening.
- c. Recurring projects (maintenance and repair): None

7. Water and Wastewater

Projects are funded by utility user fees, available fund balances, and bonds.

- a. New projects:
 - i. Septic tank elimination program.
- b. On-going projects:
 - i. Rehabilitation and replacement of existing water and sewer infrastructure.
 - ii. Alternative water supply.
 - iii. North Regional Wastewater Treatment Plant facilities and disposal system improvements.
- c. Recurring projects (maintenance and repair): None
- 8. Transit
 - a. New projects:
 - i. Copan Transit Maintenance facility renovations.
 - b. On-going projects: i. Security enha
 - Security enhancements.

- ii. Transit information systems maintenance.
- iii. Bus stop and shelter improvements.
- iv. Planning studies.
- v. Lauderhill Mall Transit Center.
- c. Recurring projects (maintenance and repair):
- i. Bus replacement and maintenance

9. Beach Renourishment

Projects are largely funded by tourist taxes, with supplemental funding from federal, state, and city sources.

- a. New projects:
 - i. Design and construction of hotspot sand fill projects.
 - ii. Renourish sand on portions of beaches in Misell-Johnson State Park, Dania Beach, Hollywood, and Hallandale Beach.
- b. On-going projects:
 - i. Monitoring and sand recovery for the Port Everglades Sand Bypassing Project.
 - ii. Port Everglades Sand Bypassing Project sand trap project construction.
- c. Recurring projects (maintenance and repair):
 - i. Port Everglades Sand Bypassing Project sand trap dredging.

10. Affordable Housing and Redevelopment

- a. New projects: None
- b. On-going projects:
 - i. Rehabilitation and construction of affordable housing within targeted areas.
 - ii. Construction and rehabilitation of public facilities and infrastructure.
- c. Recurring projects (maintenance and repair): None

11. Transportation Surtax Capital

Projects are funded by the Penny-for-Transportation sales surtax.

- a. New projects:
 - i. Standing up the Transportation Surtax Capital program.
 - ii. Adaptive signal control.
 - iii. Mast arms.
 - iv. Bike lanes.
 - v. Sidewalks.
 - vi. Street lighting.
 - vii. School zones.
 - viii. Pine Island Road (Nova Drive to Griffin Road) capacity expansion and corridor delivery.
 - ix. Bus shelters.
 - x. New maintenance facility.
 - xi. Downtown intermodal center.
 - xii. Rail system planning.
 - xiii. Bus rapid transit planning.
 - xiv. Information technology and security enhancements.
 - xv. Paratransit and community shuttle vehicle acquisition.
 - xvi. Transit service increase.
- b. On-going projects: None
- c. Recurring projects (maintenance and repair): None
- **B.** Metropolitan Planning Organization. The capital program of the Broward Metropolitan Planning Organization is included in Capital Improvement Element tables CI-I, CI-M, and CI-N.
- C. School of Broward County.

Consistent Policy CI 5.5 School Board's District Educational Facilities Plan (DEFP) contains a 5-year financially feasible capital improvement plan to address existing deficiencies and achieve and maintain the adopted LOS in all Concurrency Service Areas (CSA). Consistent with CI Policy 5.7, this financially feasible schedule is updated annually by the School Board of Broward County and annually adopted by reference into the CIE. This plan may be viewed at <u>https://www.browardschools.com/</u>, budget resources tab.

VIII. Attachments

Proposed Ordinance, including:

- Attachment A: Proposed amendment to the Capital Improvements Element.
- Attachment B: 2020 Schedule of Capital Improvements.

OBJECTIVE CI1 – Evaluate and Proactively Plan for the County's Infrastructure Needs The Capital Improvements Element (CIE) will be reviewed and updated annually to reflect the County's budget process to ensure it includes the resources and improvements required to address present infrastructure deficiencies and future infrastructure needs, as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Capital Improvements Program (CIP) on Tables CI-A through CI-N.

POLICY CI1.11 Per Chapter 163 of Florida State Statutes, continue to annually adopt by ordinance a CIP in Tables CI-A through CI-N.

POLICY CI1.14 Broward County will <u>continue to</u> add projects that will be are funded through <u>the</u> Transportation Surtax, approved by the electorate on November 6, 2018, to the CIP by FY 2020.

Attachment B 2020 Schedule of Capital Improvements

List of Tables

- CI-A: Aviation
- CI-B: Beach Renourishment
- CI-C: Transit
- CI-D: Broward Municipal Services District
- CI-E: Waste and Recycling (No capital projects)
- CI-F: Water and Wastewater
- CI-G: Recreation and Open Space
- CI-H: Port Everglades
- CI-I: Transportation
- CI-J: Community Development (No capital projects)
- CI-K: Broward County Proportionate Fair Share
- CI-L: Broward Metropolitan Planning Organization-Summary by Funding Source
- CI-M: Broward Metropolitan Planning Organization-Summary by Funding Category
- CI-N: Broward Metropolitan Planning Organization-Five-Year Capital Improvements
- CI-O: Transportation Surtax (New table)

Aviation Capital

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Federal Transit Administration	600,000	8,182,920	6,773,640	848,640	0
State Grants	5,812,400	19,779,540	26,313,180	33,595,680	88,000,000
Future Bonds Issued	407,190,000	156,500,000	175,350,000	75,500,000	92,500,000
Passenger Facility Charges (PFCs)	74,069,570	11,750,000	7,500,000	6,000,000	11,000,000
Interest Earnings	4,812,600	1,682,500	1,828,500	815,000	1,035,000
Less Five Percent	(240,640)	(84,130)	(91,430)	(40,750)	(51,750)
Transfer From FLL Operating (40100)	17,000,000	9,022,500	7,052,500	4,563,000	4,410,000
Transfer From HWO Operating (40200)	878,000	902,540	1,228,180	595,680	50,000
TOTAL REVENUES	<u>\$510,121,930</u>	<u>\$207,735,870</u>	<u>\$225,954,570</u>	<u>\$121,877,250</u>	<u>\$196,943,250</u>
APPROPRIATIONS					
<u>Airfields</u>					
Taxiway A, B & C Edge Lighting	700,000	0	0	0	0
Replacements ARFF Station 10 Renovations		-			-
Taxiway A Pavement	250,000	0	0	0	0
Rehabilitation	500,000	8,500,000	0	0	0
Taxilane T Rehabilitation	0	2,500,000	5,500,000	0	0
Subtotal	\$1,450,000	\$11,000,000	\$5,500,000	\$0	\$0
Airport Access Roadway					
System	10,000,000	15 000 000	15 000 000	12 000 000	22.000.000
Airport Access Roadway System Subtotal	10,000,000 \$10,000,000	15,000,000 \$15,000,000	15,000,000 \$15,000,000	12,000,000 \$12,000,000	22,000,000 \$22,000,000
Terminals					
Terminal Modernization Program	117,500,000	0	0	0	0
T4 Gate Replacement Program	4,200,000	0	0	0	0
Five Gate Remote Terminal (Previously Gate Expansion)	245,750,000	0	0	0	0
Terminal 1 CBRA Room	21,000,000	0	0	0	0
Improvements Terminal 4 Checked Baggage		-	-	-	-
Inspection System (CBIS)	5,300,000	0	0	0	0
Automated People Mover (APM) Circulator	0	50,000,000	75,950,000	77,000,000	154,000,000
Subtotal	\$393,750,000	\$50,000,000	\$75,950,000	\$77,000,000	\$154,000,000

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
General and Administrative					
Stormwater Upgrades Program	13,440,000	5,000,000	5,750,000	5,750,000	5,000,000
Utilities Upgrades Program	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Facility Improvement Allowance Program	750,000	750,000	750,000	750,000	750,000
Professional Services for Master Plan	10,000,000	10,000,000	5,000,000	5,000,000	0
Northeast Quadrant Traffic Improvements	2,700,000	0	0	0	0
Naval Air Station Museum	165,000	0	0	0	0
Noise & Operations Monitoring System (NOMS)	800,000	0	0	0	0
Construction Access Gate	1,100,000	0	0	0	0
Information Systems Hardware Renewal & Replacement	1,040,000	2,175,000	2,175,000	2,175,000	2,175,000
Subtotal	\$40,495,000	\$28,425,000	\$24,175,000	\$24,175,000	\$18,425,000
Machinery, Equipment, Vehicles					
Equipment Replacement Program	400,000	360,000	955,000	220,000	1,140,000
Vehicle Replacement	365,000	775,000	735,000	668,000	345,000
New Equipment	175,000	0	0	0	0
New Vehicles	70,000	0	0	0	0
Baggage Handling System Software	0	3,500,000	0	0	0
Parking Operator Vehicle Replacements	100,000	0	0	0	0
Remote Monitoring System	150,000	150,000	0	0	0
Facility & Equipment Study	500,000	0	0	0	0
Additional Rescue Vehicle	400,000	0	0	0	0
RCC Fuel Facility Equipment Replacement	575,000	0	0	0	0
ARFF Fire Engine # 10 Replacement	850,000	0	0	0	0
Subtotal	\$3,585,000	\$4,785,000	\$1,690,000	\$888,000	\$1,485,000
<u>Security</u>					
Shot Detection - Terminals and Garage	3,000,000	1,000,000	1,000,000	0	0
Employee Screening Equipment	400,000	0	0	0	0
Matrix Access Control Readers Replacement	400,000	0	0	0	0
Portable CCTV Surveillance System	360,000	0	0	0	0
Enhanced Portable Multi-Use Guardhouse	100,000	0	0	0	0
Subtotal	\$4,260,000	\$1,000,000	\$1,000,000	\$0	\$0

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Parking	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Rehab of Rental Car Center, Hibiscus & Palm Garages	0	1,000,000	5,000,000	5,000,000	0
Intermodal Center Phase 1	10,000,000	90,000,000	89,800,000	0	0
Parking Guidance System - Cypress Garage Parking	2,000,000	0	0	0	0
Rental Car Center Access Control System	200,000	0	0	0	0
Canopy for Parking & Garages Subtotal	150,000 \$12,350,000	0 \$91,000,000	0 \$94,800,000	0 \$5,000,000	0 \$0
North Perry Projects (HWO)					
Airfield Lighting Improvements	330,000	1,870,000	0	0	0
Air Traffic Control Tower Replacement	100,000	620,000	2,040,000	2,040,000	0
Airfield Signage	175,000	0	0	0	0
CCTV Equipment & Installation	100,000	0	0	0	0
HWO Perimeter Path	100,000	237,500	1,912,500	0	0
Runway 10R-28L (Phase 2) Rehabilitation	0	2,000,000	2,000,000	0	0
Dual Taxilane Access to Taxiway L for Safety	685,400	0	0	0	0
Professional Services for HWO Master Plan	200,000	200,000	150,000	0	50,000
Subtotal	\$1,690,400	\$4,927,500	\$6,102,500	\$2,040,000	\$50,000
<u>Reserves & Transfers</u>					
Reserve-Fund Balance Forward	4,571,960	1,598,370	1,737,070	774,250	983,250
Transfer To Aviation Revenue Bond (40300)	37,969,570	0	0	0	0
Subtotal	\$42,541,530	\$1,598,370	\$1,737,070	\$774,250	\$983,250
TOTAL APPROPRIATIONS	<u>\$510,121,930</u>	<u>\$207,735,870</u>	<u>\$225,954,570</u>	<u>\$121,877,250</u>	<u>\$196,943,250</u>

Beach Renourshment Capital Program

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
State Grant-Physical Environment	78,800	0	0	0	0
Reimbursements Other Government Agencies	2,431,340	0	5,731,000	7,386,360	5,731,000
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	<u>\$9,510,140</u>	<u>\$7,000,000</u>	<u>\$12,731,000</u>	<u>\$14,386,360</u>	<u>\$12,731,000</u>
APPROPRIATIONS					
Beach Renourishment					
Beach Renourishment-Seg 2	800,100	800,100	800,100	800,100	550,100
Beach Hotspot Project	1,867,450	1,642,450	8,118,370	9,722,390	9,324,490
Dune Restoration	25,000	25,000	25,000	25,000	25,000
Beach Renourishment-Seg 3	4,458,840	2,122,360	1,325,100	1,325,100	525,000
Subtotal	\$7,151,390	\$4,589,910	\$10,268,570	\$11,872,590	\$10,424,590
Port Everglades Inlet					
Management Plan					
Port Everglades Inlet Management Plan	1,824,680	1,876,020	1,928,360	1,979,700	1,772,340
Subtotal	\$1,824,680	\$1,876,020	\$1,928,360	\$1,979,700	\$1,772,340
Support Costs					
Beach Administration	534,070	534,070	534,070	534,070	534,070
Subtotal	\$534,070	\$534,070	\$534,070	\$534,070	\$534,070
TOTAL APPROPRIATIONS	<u>\$9,510,140</u>	<u>\$7,000,000</u>	<u>\$12,731,000</u>	<u>\$14,386,360</u>	<u>\$12,731,000</u>

Table CI-C

Transit Capital Program

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Federal Transit Administration Fund Balance	21,272,730 948,150	21,272,730 0	21,272,730 0	21,272,730 0	21,272,730 0
Transfer from Transit Operating Fund (10025)	0	300,340	309,350	318,630	328,190
Transfer From Transportation Concurrency Trust Fund (11525)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
TOTAL REVENUES	<u>\$26,985,170</u>	<u>\$25,773,070</u>	<u>\$25,782,080</u>	<u>\$25,791,360</u>	<u>\$25,800,920</u>
APPROPRIATIONS					
<u>Bus and Vehicle</u> <u>Acquisition/Replacement/Maintenance</u> <u>Program</u>					
Buses	8,128,790	9,184,010	9,437,260	10,610,300	10,318,190
Capital Maintenance Parts	761,220		807,580	831,810	856,750
Support Vehicles	0	109,010	0	109,020	112,280
Tire Leasing	1,884,160				
Bus Parts	2,167,340		2,299,330		
Subtotal	\$12,941,510	\$14,250,120	\$14,543,070	\$15,978,310	\$15,847,220
Infrastructure Improvement/Maintenance Program					
Bus Stop Infrastructure	525,000		525,000		643,750
Maintenance Lifts	218,550		225,100		238,810
Shop Equipment	200,000		200,000		200,000
Copans HVAC Renovation	2,000,000		0	0	0
Subtotal	\$2,943,550	\$1,843,550	\$950,100	\$856,860	\$1,082,560
Security Program					
Fleet Security System	368,140	338,080	340,480	342,950	345,500
Facility Security System	380,000	380,000	380,000	380,000	380,000
Subtotal	\$748,140	\$718,080	\$720,480	\$722,950	\$725,500
Information Technology Program Hardware Projects	1,410,840	1,130,120	1,446,620	445,120	446,620
Software Projects	38,520	222,990	141,950	190,600	38,520
Hardware Support	456,940	480,160	633,960	539,690	555,870
Software Support	973,230	1,067,980	1,143,520	1,111,900	1,113,800
Mobile Radios	250,000	257,500	265,230	273,180	281,380
Subtotal	\$3,129,530	\$3,158,750	\$3,631,280	\$2,560,490	\$2,436,190
Administrative and Contractual Costs					
Administrative and Contractual Costs Planning Studies	650,000	450,000	550,000	250,000	250,000
IT Project Management	350,000	327,820	337,650	347,780	358,220
IT Technical Support	510,000	524,410	540,150	556,340	573,040
Subtotal	\$1,510,000	\$1,302,230	\$1,427,800	\$1,154,120	\$1,181,260
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	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Non-Grant Projects					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Project Management - CMD	291,590	300,340	309,350	318,630	328,190
Lauderhill Transit Facility	564,290	0	0	0	0
HVAC Copans Building	356,560	0	0	0	0
Copans Master Plan Design	175,000	0	0	0	0
Copans Operations Building Restroom Expansion Design	125,000	0	0	0	0
Subtotal	\$5,712,440	\$4,500,340	\$4,509,350	\$4,518,630	\$4,528,190
TOTAL APPROPRIATIONS	<u>\$26,985,170</u>	<u>\$25,773,070</u>	<u>\$25,782,080</u>	<u>\$25,791,360</u>	<u>\$25,800,920</u>

Table CI-D

Broward Municipal Services District Five Year Summary

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Interest Earnings	500,000	0	0	0	0
Less Five Percent	(25,000)	0	0	0	0
Fund Balance	18,000,000	3,197,230	2,406,200	1,609,760	807,750
TOTAL REVENUES	<u>\$18,475,000</u>	<u>\$3,197,230</u>	<u>\$2,406,200</u>	<u>\$1,609,760</u>	<u>\$807,750</u>
APPROPRIATIONS					
Local Parks Improvements					
BMSD Parks Security Systems	262,000	0	0	0	0
Delevoe Maintenance Building	766,000	0	0	0	0
Sunrise Blvd Electronic Sign	37,000	0	0	0	0
Facilities Improvements and	125,000	128,750	132,610	136,590	140,690
ADA Subtotal	\$1,190,000	\$128,750	\$132,610	\$136,590	\$140,690
				ŗ	·
Community Improvements					
Fire Station 23 Generator	40,000	0	0	0	0
Miscellaneous Drainage Projects	95,000	95,000	95,000	95,000	95,000
Community Enhancements	50,000	51,500	53,050	54,640	56,280
NW 27th Avenue Safe Streets	120,000	0	0	0	0
Subtotal	\$305,000	\$146,500	\$148,050	\$149,640	\$151,280
Reserves and Transfers					
Reserve for Contingency	500,000	470,000	470,000	470,000	470,000
Reserve-Project Commitments	3,197,230	2,406,200	1,609,760	807,750	0
Reserve for Future Economic Development Initiatives	13,236,990	0	0	0	0
Cost Allocation	45,780	45,780	45,780	45,780	45,780
Subtotal	\$16,980,000	\$2,921,980	\$2,125,540	\$1,323,530	\$515,780
TOTAL APPROPRIATIONS	<u>\$18,475,000</u>	<u>\$3,197,230</u>	<u>\$2,406,200</u>	<u>\$1,609,760</u>	<u>\$807,750</u>

Waste and Recycling Capital Program

No Capital Projects Programmed

Table CI-F

WATER AND WASTEWATER CAPITAL

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Future Bonds Issued	49,130,990	77,121,690	71,282,000	17,239,100	43,380,000
TF 44100 Water and Wastewater	35,943,810	35,000,000	35,000,000	35,000,000	35,000,000
TOTAL REVENUES	<u>\$85,074,800</u>	<u>\$112,121,690</u>	<u>\$106,282,000</u>	<u>\$52,239,100</u>	<u>\$78,380,000</u>
APPROPRIATIONS					
Retail/New Construction					
UAZ108 Water/Sewer Pipe Improvement	0	23,134,120	0	0	0
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
WWITD Disaster Recovery	350,000	0	0	0	0
Generic Short Line Extension & Relocation	1,250,000	1,250,000	750,000	750,000	750,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
Generic Lift Station Rehabilitation	2,550,000	2,300,000	2,300,000	2,000,000	1,500,000
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
Retail MPS 420 Rehabilitation	598,830	0	0	0	0
1A & 2A WTP Switchgear Replacement	0	15,686,550	0	0	0
Maximo Upgrade	490,960	0	0	0	0
1A2 Water Storage Tank	5,580	0	0	0	0
Hillsboro Pines Neighborhood Project	1,208,180	0	0	0	0
Generic Rehabilitation - Retail Facilities	400,000	300,000	300,000	300,000	300,000
MPS Controls Upgrade	1,302,500	0	0	0	0
Admin Complex HVAC Improvements	163,750	246,070	0	0	0
UAZ362/363 Water Main Replacement	58,990	0	0	0	0
UAZ113 Water/Sewer Pipe Improvement	12,883,010	0	0	0	0
UAZ122/123 Water/Sewer Pipe Improvement	19,043,640	0	0	0	0
Generic Admin Campus Facilities Replacement	300,000	0	0	0	0

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Generic Utility Locate/GIS Map 3B Facility Chlorination System	350,000 315,000	350,000 0	300,000 0	300,000 0	350,000 0
Generic Septic Tank Elimination Program	3,000,000	3,000,000	1,300,000	1,300,000	1,300,000
3B/3C 4 Log Inactivation	1,109,010	0	0	12,200,000	0
WTP 2A Treatment Expansion	0	0	500,000	0	0
3BC Septic Tank Elimination	2,299,640	0	23,700,000	0	19,300,000
Admin Buildings 1&2 Fuel Delivery	20,000	0	0	0	0
District 2 Septic Elimination - Area 2F	3,000,000	0	0	0	0
NRWWTP Canal Crossing Endwalls	13,000	0	0	0	0
WTP 1A/2A Sludge Handling	100,000	0	0	0	0
Davis Isles Sewers & Main	2,270,000	0	0	0	0
Replacement	2,270,000	0	0	0	0
WWS Building 2 & Warehouse	400,000	2,920,000	0	0	0
Improvements UAZ362/363 Water Services	1,425,000	0	0	0	0
3C Water System		-	-	0	-
Improvements	1,320,000	1,320,000	12,430,000	0	23,430,000
District 1A IRR Program	425,000	0	0	0	0
Dist 3A Septic Tank Area 3AY	0	1,030,000	0	4,000,000	0
District 3A Septic Tank Area 3AO	0	1,800,000	0	7,000,000	0
District 2A & North Regional Wellfield Expansion	0	0	0	0	1,900,000
RLS 300 Emergency Generator	500,000	0	0	0	0
MPS 455 Electrical & Switchgear	350,000	0	0	0	0
WTP Hurricane Safe Rooms	100,000	550,000	0	0	0
Electronic Library	50,000	500,000	0	0	0
C-51 Water Supply	0	24,000,000	0	0	0
D1A Wellfield Rotational Expansion	0	1,900,000	900,000	0	1,300,000
Admin Complex Emergency Generator	2,100,000	0	0	0	0
UAZ231/232/233 Water/Sewer Improvements	0	250,000	2,400,000	0	7,250,000
North County Reclaimed Water System Expansion	3,500,000	0	18,962,000	10,389,100	9,700,000
UAZ225/226 Water/Sewer Improvements	150,000	940,000	9,440,000	0	0
IRR District 2A Program	425,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
Broadview Park Septic Tank Elimination	0	3,000,000	0	0	0
Subtotal	\$68,977,090	\$88,976,740	\$77,782,000	\$42,739,100	\$71,580,000

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	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Regional Treatment NRWWTP Effluent Outfall Pump Station WWTP HVAC Replacement NRWWTP Facilities Improvements Generic NRWWTP Rehabilitation NRWWTP Bulk Sodium Hypochlorite Facility NRWWTP Exterior Wall Repair Subtotal	0 0 9,622,940 1,100,000 500,000 550,000 \$11,772,940	0 181,500 0 800,000 2,000,000 0 \$2,981,500	5,500,000 0 0 800,000 0 \$ 6,300,000	0 0 800,000 8,200,000 0 \$9,000,000	5,500,000 0 0 800,000 0 \$ 6,300,000
	φ11,772,940	φ2,901,900	\$0,500,000	\$9,000,000	40,500,000
Regional Transmission Generic MPS Rehabilitation NRWWTP Reclaimed Transmission System	500,000 624,770	500,000 0	500,000 0	500,000 0	500,000 0
Regional Master Meter Improvements	0	4,563,450	0	0	0
NRWWTP Landfill Leachate Main	0	1,600,000	0	0	0
MPS 452/458/462 Rehabilitation	2,400,000	13,500,000	0	0	0
NRWWTP Secondary Effluent PS & Transmission Main Subtotal	800,000 \$4,324,770	0 \$20,163,450	21,700,000 \$22,200,000	0 \$500,000	0 \$500,000
TOTAL APPROPRIATIONS	<u>\$85,074,800</u>	<u>\$112,121,690</u>	<u>\$106,282,000</u>	<u>\$52,239,100</u>	<u>\$78,380,000</u>

BROWARD COUNTY CAPITAL BUDGET

REC AND OPEN SPACE CAPITAL PROGRAM

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Parks and Land Preservation Bond Revenues: Interest Earnings Broward Boating Improvement	175,780	0	0	0	0
Revenues: Interest Earnings, Vessel Registration Fees, Fund Balance	1,696,000	456,000	456,000	456,000	456,000
Transfer from Everglades Holiday Park Fund	378,470	0	0	0	0
Transfer from Park Impact Fees General Capital Revenues: Interest	465,000	2,049,000	0	0	0
Earnings, Fund Balance and Ad Valorem Taxes	19,849,000	5,804,470	4,586,470	5,684,470	4,586,470
TOTAL REVENUES	<u>\$22,564,250</u>	<u>\$8,309,470</u>	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>
APPROPRIATIONS					
Regional Parks Projects					
Building Maintenance	200,000	200,000	200,000	200,000	200,000
Facilities Improvement	1,120,000	1,120,000	1,120,000	1,120,000	1,120,000
Fencing Repair/Replacement	240,000	240,000	240,000	240,000	240,000
Street Lighting Repair/Replacement	200,000	200,000	200,000	200,000	200,000
Road Resurfacing	210,000	210,000	210,000	210,000	210,000
Playground Replacement	170,000	170,000	170,000	170,000	170,000
Pool Repairs	250,000	250,000	250,000	250,000	250,000
Restroom Repair/Renovation	120,000	120,000	120,000	120,000	120,000
Roof Repair/Replacement	230,000	230,000	230,000	230,000	230,000
Shading Structures	100,000	100,000	100,000	100,000	100,000
Underground Utilities	340,000	340,000	340,000	340,000	340,000
Sports Fields	130,000	130,000	130,000	130,000	130,000
Mountain Bike Trail Improvements	20,000	20,000	20,000	20,000	20,000
Parks ADA Team	406,000	406,000	406,000	406,000	406,000
CB Smith Aquatics Building	220,000	0	0	0	0
Easterlin Campground Improvements	332,000	0	0	0	0
Miramar Pineland Improvements	0	471,000	0	0	0
Snake Warrior Island Improvements	0	203,000	0	0	0
CB Smith Marina Demolition	335,000	0	0	0	0
Tradewinds North Phase III	6,024,000	0	0	0	0
Parks Security Systems Upgrade	1,129,000	0	0	0	0
West Lake Anne Kolb Tower	433,000	0	0	0	0
Parks Administration Building Renovation	2,550,000	0	0	0	0
Markham Park Equipment	114,000	0	0	0	0
Parks Bond Cost Allocation	81,250	0	0	0	0

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	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Land Stewardship Program Management	94,530	0	0	0	0
Parks and Recreation Capital Project Management	850,470	850,470	850,470	850,470	850,470
Everglades Holiday Park Levee Wall	184,000	0	0	0	0
Everglades Holiday Park Construction Phase II	2,209,000	0	0	0	0
Everglades Holiday Park Building Renovation	245,000	0	0	0	0
Everglades Holiday Park Boat Ramp	1,145,000	0	0	0	0
Everglades Holiday Park Water Line Construction	0	0	0	1,098,000	0
Plantation Heritage Maintenance Building	721,000	0	0	0	0
Central Broward Regional Park County Marquee Sign	0	544,000	0	0	0
Subtotal Regional Parks	<u>20,403,250</u>	<u>5,804,470</u>	<u>4,586,470</u>	<u>5,684,470</u>	<u>4,586,470</u>
Park Impact Fee Projects					
Vista View North Compartment Addition	253,000	2,049,000	0	0	0
Vista View Splash Pad	101,000	0	0	0	0
Boater's Park Parking Lot	41,000	0	0	0	0
Central Broward Regional Park Parking Lot	70,000	0	0	0	0
Subtotal Parks Impact Fee	<u>465,000</u>	<u>2,049,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Broward Boating Improvement Projects					
Hollywood Derelict Vessel Removal	50,000	0	0	0	0
Deerfield Island Marina Replacement Floating Dock	50,000	0	0	0	0
Reserve for Future Capital Outlay	511,000	456,000	456,000	456,000	456,000
BSO Derelict Vessel Removal	50,000	0	0	0	0
Ft Lauderdale Derelict Vessel	50,000	0	0	0	0
Hollywood North and South Lake Mooring Field, Phase I	150,000	0	0	0	0
Hollywood North Beach Mooring Field	835,000	0	0	0	0
Subtotal Broward Boating Improvement	<u>1,696,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
TOTAL APPROPRIATIONS	<u>\$22,564,250</u>	<u>\$8,309,470</u>	<u>\$5,042,470</u>	<u>\$6,140,470</u>	<u>\$5,042,470</u>

PORT EVERGLADES CAPITAL

REVENUES	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
State Grants	31,876,870	3,500,000	3,500,000	3,500,000	14,365,850
Harbor Maintenance Trust Fund	214,000	200,000	200,000	200,000	200,000
(Donor Port) Future Bonds Issued Interest Earnings Less Five Percent Fund Balance	117,774,630 400,000 (20,000) 15,000,000	115,670,500 400,000 (20,000) 5,000,000	43,957,500 400,000 (20,000) 5,000,000	12,812,500 400,000 (20,000) 5,000,000	15,883,150 400,000 (20,000) 5,000,000
Transfer from Port Everglades Operating (42100)	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
TOTAL REVENUES	<u>\$185,245,500</u>	<u>\$144,750,500</u>	<u>\$73,037,500</u>	<u>\$41,892,500</u>	<u>\$55,829,000</u>
APPROPRIATIONS					
General Infrastructure Facilities					
Utility Infrastructure Improvements	764,000	755,000	755,000	755,000	755,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
General Terminal & Building	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Improvements Subtotal	\$4,764,000	\$4,755,000	\$4,755,000	\$4,755,000	\$4,755,000
2014 Master Plan Projects -					
<u>Midport Improvements</u> Cruise Terminal 21 Multimodal Facility - Phase 1	0 0	30,000,000 16,480,000	0 22,454,000	0 0	0 0
New Bulkheads at Berths 16, 17, & 18	11,948,000	11,948,000	0	0	0
New Bulkheads at Berths 21 & 22 New Bulkheads at Berth 19 & 20 Tracor Basin Fill Subtotal	9,579,000 0 0 \$21,527,000	9,579,000 0 0 \$68,007,000	0 1,700,000 0 \$24,154,000	0 7,982,500 0 \$7,982,500	0 9,999,500 4,400,000 \$14,399,500
2014 Master Plan Projects -					
Northport Improvements Terminal 2 & 4 Parking Garage(s) - Deck Expansion	36,204,000	0	0	0	0
Slip 1 New Bulkheads at Berths 7 & 8 Phase II	20,627,000	0	0	0	0
Slip 3 Bulkheads at Berth 14 & 15 Subtotal	2,500,000 \$59,331,000	12,823,500 \$12,823,500	12,823,500 \$12,823,500	0 \$0	0 \$0

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>2014 Master Plan Projects -</u> Southport Improvements					
South Port Turning Notch Expansion	47,193,500	0	0	0	0
Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0
Phase 9A Container Yard (IX)	650,000	0	0	0	0
Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500
Subtotal	\$47,843,500	\$13,800,000	\$13,800,000	\$18,900,000	\$26,419,500
2014 Master Plan Projects -					
Portwide					
Army Corps of Engineers Deepening and Widening	15,250,000	15,250,000	0	0	0
Subtotal	\$15,250,000	\$15,250,000	\$0	\$0	\$0
Other Port Capital					
Port Security Improvements	775,000	360,000	250,000	0	0
Port & Fire Renew/Replace	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Equipment					
Annual Crane Parts & Support Port Passenger Loading Bridge	300,000 100,000	300,000 100,000	300,000 100,000	300,000 100,000	300,000 100,000
Port Crane Improvements	7,000,000	10,500,000	7,000,000	100,000	100,000
General Architectural/Engineering				-	-
Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
New Public Works Facility Building	6,000,000	9,000,000	0	0	0
Port Information Technology Systems	105,000	105,000	105,000	105,000	105,000
Logistics Center Milestone Payment	2,500,000	0	0	0	0
Capitalized Labor Art in Public Places	500,000	500,000	500,000 350,000	500,000 350,000	500,000
Subtotal	350,000 \$21,530,000	350,000 \$25,115,000	\$12,505,000	\$5,255,000	350,000 \$5,255,000
Subtotal	<i>\\\\\\\\\\\\\</i>	φ23,113,000	φ12,303,000	\$3,233,000	ψ3,233,000
Reserves					
Reserve for Future Capital Outlay	15,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	\$15,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL APPROPRIATIONS	<u>\$185,245,500</u>	<u>\$144,750,500</u>	<u>\$73,037,500</u>	<u>\$41,892,500</u>	<u>\$55,829,000</u>

Five Year Revenue and Appropriation Summary

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Ninth Cent Gas Tax	9,844,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	12,025,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	34,255,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	8,225,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	6,086,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas					
Tax	12,842,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	3,211,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000
State Grants	5,250,000	0	16,752,000	0	0
Interest Earnings	1,640,000	1,520,000	1,413,000	1,316,000	1,228,000
Less Five Percent	(4,884,400)	(4,878,400)	(4,873,050)	(4,868,200)	(4,863,800)
Fund Balance	74,340,000	35,226,000	31,753,000	10,688,330	7,930
	+ <i>· ·</i>				
TOTAL REVENUES	<u>\$172,433,600</u>	<u>\$127,955,600</u>	<u>\$141,132,950</u>	<u>\$103,224,130</u>	<u>\$92,460,130</u>
APPROPRIATIONS					
Road Projects					
Wiles Rd., University to Riverside	11,300,000	0	0	0	0
University Dr. and Sheridan St.	0	0	960,000	0	0
Intersection Improvements				-	
Convention Center Bypass Road	3,000,000	0	35,350,000	0	0
Subtotal Road Projects	\$14,300,000	\$0	\$36,310,000	\$0	\$0
Maintenance and Improvement					
<u>Projects</u>					
SE 3rd Ave. Bridge Rehabiliation	0	1,000,000	0	10,220,000	0
Bridge Maintenance Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Roadway Stormwater Maintenance	3,550,000	3,550,000	3,550,000	3,550,000	3,550,000
Sidewalks/ADA	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Resurfacing	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Road Improvements	400,000	400,000	400,000	400,000	400,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
McNab Bridge over US441	1,655,000	0	0	0	0
Subtotal Maintenance and Improvement Projects	\$15,905,000	\$15,250,000	\$14,250,000	\$24,470,000	\$14,250,000

	FY20	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
<u>Traffic Engineering Projects</u> School Zone Flasher Programming Update	2,450,000	0	0	0	0
Traffic Control Devices & Equipment	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Communication System Maintenance & Enhancement	400,000	400,000	400,000	400,000	400,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
Subtotal Traffic Engineering Projects	\$9,700,000	\$7,250,000	\$7,250,000	\$7,250,000	\$7,250,000
Capital Program Support					
Special Purpose Equipment Traffic Engineering	1,500,000	1,000,000	500,000	500,000	506,000
Special Purpose Equipment Highway Bridge Maintenance	600,000	1,000,000	1,000,000	500,000	436,740
Capital Cost Allocation	810,630	810,630	810,630	810,630	810,630
Capital Program Support Costs	3,281,970	3,281,970	2,713,990	2,075,570	1,596,760
Subtotal Capital Program Support	\$6,192,600	\$6,092,600	\$5,024,620	\$3,886,200	\$3,350,130
Reserves and Transfers					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	35,226,000	31,753,000	10,688,330	7,930	0
Transportation Concurrency Reserve for Future Projects	28,155,710	5,220,000	5,220,000	5,220,000	5,220,000
Transfer To General Fund (10010)	120,000	120,000	120,000	120,000	120,000
Transfer To Transit Operating Fund (10025)	57,570,000	57,570,000	57,570,000	57,570,000	57,570,000
Transfer To Transit Capital Fund (35120)	4,764,290	4,200,000	4,200,000	4,200,000	4,200,000
Subtotal Reserves and Transfers	\$126,336,000	\$99,363,000	\$78,298,330	\$67,617,930	\$67,610,000
TOTAL APPROPRIATIONS	<u>\$172,433,600</u>	<u>\$127,955,600</u>	<u>\$141,132,950</u>	<u>\$103,224,130</u>	<u>\$92,460,130</u>

Community Development Capital Program

No Capital Projects Programmed

Table CI-K

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Broward County Proportionate Fair Share

Entity	Project	DMIS No.	Purpose & Description	DRI DO (Y/N)	Proportionate Fair Share (Y/N)	Date of Agreement	Expiration Date	Agreement Amount	Outstanding Balance	Status
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071- MP-99	Pay proportionate share to Pembroke Road bridge over I-75	Ζ	Y	4/12/2007	7/1/2009	\$767,140.00	\$0 as of 7/8/2009	Complete
15500 Pines Boulevard Corp.	15500 Pines Boulevard Replat	071- MP-99	Pay proportionate share to Pembroke Road bridge over I-75	Ζ	Υ	1/12/2010	Prior to environmental review of construction plans	\$114,120.00	\$0 as of 1/19/2010	Complete
Bella Acres Estates, LLC	Bella Acres Estates Replat	117- MP-05	Construct WB bus bay on Sheridan Street west of Dykes Road	Ν	Ν	11/30/2006	Prior to CO	\$18,671.00	N/A	Pending
Bergeron Properties and Investment, Corp.	Bergeron Park of Commerce South Plat	034- MP-00	Pay proportionate share to Sheridan Street/Dykes Road intersection	Ν	Y	2/24/2009	Prior to recordation of note amendment	\$24,360.00	\$0 as of 3/3/2009	Complete
Most Reverend John C. Favalora	Blessed John XXIII Plat	020- MP-04	Pay proportionate share to Pembroke	Ν	Υ	3/13/2007	7/1/2008	\$500,860.00	\$0 as of 6/19/2008	Complete

			Road bridge over I-75							
Warburg Storage Mart Partners, LP	Burnam Plat	054- MP-04	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	3/14/2006	Prior to plat recordation	\$33,600.00	\$0 as of 3/27/2006	Complete
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083- MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	Ν	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538.00	\$138,538 as of 12/13/2018	Pending
City of Weston	City of Weston Public Works Plat	014- MP-03	Install roundabout at South Post Road & Saddle Club Road and pay for traffic signal interconnect on Arvida Parkway from I-75 to Bonaventure Boulevard	Ν	Ν	4/27/2004	Prior to CO	\$481,725.00	Roundabout complete; payment outstanding	Complete

Diamond III, LLC	Diamond Plat	091- MP-94	Construct EB bus bay on Peters Road east of Pine Island Road & add NB u-turn lane on Nob Hill Road at 14 Street	Ν	Ν	3/21/2006	Prior to CO	\$29,378.00	N/A	N/A
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	Ν	7/21/2005	Within 3 years of receipt of a CO	\$830,000.00	N/A	N/A
First United Methodist Church of Coral Springs, Inc.	First United Methodist Church of Coral Springs	187- MP-86	Construct bus bay on Riverside Drive north of Royal Palm Boulevard	Ζ	Ν	12/16/2004	Prior to CO	\$7,039.00	N/A	N/A
Alliance XII, LLC	Franklin Academy Plat	017- MP-10	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	1/25/2011	7/1/2013	\$152,160.00	\$0 as of 12/23/2013	Complete
Alliance XII, LLC	Franklin Academy 6-12 Plat	033- MP-13	Construct WB left turn lane on Griffin Road at SW 195 Terrace	Ν	Ν		Prior to CO		N/A	Complete

Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Widen Miramar Parkway to 6 Ianes between Red Road & Flamingo Road; add 2 Ianes to Miramar Boulevard from Palm Ave to Hiatus Road; add NB right turn Iane on Red Road from HEFT to Miramar Parkway	Υ	Ν	9/24/2002	Based on DRI DO	\$4,738,000.00	N/A	Complete
Edmund N. Ansin, Ronald M. Ansin, Cleghorn Shoe Company & Sunbeam Development Corp.	East Miramar Areawide DRI (Increment II)	N/A	Pay proportionate share to Pembroke Road bridge over I-75	Y	Ν	9/24/2002	7/1/2007	\$1,760,000.00	\$0 as of 7/17/2007	Complete
Centex Homes	Lago Vista at Coconut Creek Plat	024- MP-00	Construct bus bay on Sample Road east of	Ν	Ν	10/18/2001	Prior to CO	\$9,526.00	N/A	N/A

			Northwest 42 Avenue							
Living Waters Estates, LLC	Living Waters Estates	067- MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	Ν	Ν	10/13/2009	Priot to CO	\$6,144.00	N/A	N/A
FLR Company, LLC	Madison Lakes Plat	018- MP-99	Construct SB bus bay on University Drive south of Southwest 30 Street	Ν	Z	10/17/2000	Prior to CO	\$8,903.00	N/A	N/A
Arthur D. Weiss Trust	Meadow Pines Plat	008- MP-97	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	7/1/2003	7/1/2007	\$1,257,502.00	\$0 as of 7/26/2007	Complete
School Board of Broward County & Boys Clubs of Broward County, Inc.	McFatter Vocational Site Plat	027- MP-95	Construct 2nd NB right turn Iane on Davie Road at SR 84	Ν	Ν	3/31/2005	Prior to CO	\$161,581.00	N/A	Complete

Miramar Petroleum Enterprises, LLC	Miramar Regional Park Replat	011- MP-94	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	8/20/3013	Prior to recordation of note amendment	\$164,840.00	\$0 as of 9/20/2013	Complete
Tousa/Kolter, LLC	Monterra Plat	005- UP-03	Pay proportionate share of \$2,000,000 to widen Palm Avenue between Griffin Road & Stirling Road and widen Sheridan Street between University Drive and Pine Island Road	Ν	Y/N	4/26/2005	Prior to Building Permit for 527 Units	\$4,463,613.00	\$0 as of 5/20/2011	Complete
Mondan Enterprises, LLC	Montessori Academy Plat	057- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	6/23/2006	Prior to plat recordation	\$19,200.00	\$0 as of 6/16/2006	Complete

Robert Sutton, Samuel Sutton, David Braun, et al	Oakbrook Ranches Plat	018- MP-07	Pay proportionate share to Sheridan Street/Dykes Road intersection	Ν	Y	N/A	Prior to plat recordation	\$6,825.00	\$0 as of 3/16/2009	N/A
Parkland Reserve, LLC	Parkland Village Replat One	050- MP-08	Pay \$9,700 to County for cost of re- timing 5 traffic signals on Nob hill Road between Westview Drive & Heron Bay Boulevard	Ν	Ν	8/10/2010	Prior to CO	\$9,700.00	\$0 as of 9/8/2010	N/A
City of Parkland	Parkland Western Community Park Plat	066- MP-02	Redesign & construct changes to parent drop- off/pick-up at Park Trails Elementary School	Ν	Ν	6/15/2004	Prio	\$22,450.00	N/A	N/A
Pembroke by Carr Residential, LLC	Pembroke Harbor Plat	046- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	11/8/2006	Prior to plat recordation	\$119,610.00	\$0 as of 9/12/2006	Complete

David F. Braun	Pines 200 East Plat	063- MP-02	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	3/29/2004	Prior to plat recordation	\$4,800.00	\$0 as of 4/20/2004	Complete
Curtis & Marilyn Deem	The Plaza Plat	150- MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	Ν	Ν	9/22/2009	Prior to CO	\$76,592.00	N/A	N/A
R & R Davie, LLC	Pointe West Center North	017- MP-98	Modify traffic signal at intersection of Griffin Road and Weston Road by installing WB right turn overlap phase	Ν	Ν	11/4/2014	Prior to CO	\$16,000.00	N/A	N/A
City of Pembroke Pines	Sessa Eight Plat	092- MP-96	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	9/23/2008	Prior to recordation of note amendment	\$19,020.00	\$0 as of 9/25/2008	Complete

AD Pembroke Gardens, LLC & Pembroke by Carr Residential, LLC	Shops at Pembroke Gardens Plat	111- MP-05	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	9/21/2006	Prior to plat recordation	\$1,032,127.00	\$0 as of 9/14/2006	Complete
Pines 184, LLC	Simon Plat	Book 91 Page 47	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	5/10/2005	7/1/2007	\$724,800.00	\$0 as of 7/7/2008	Complete
Skyrise Plaza, LLC	Skyrise Plaza Plat	048- MP-04	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	1/31/2007	Prior to plat recordation	\$225,600.00	\$0 as of 1/19/2007	Complete
New Hope, Inc. in Southwest Ranches	Sonshine Acres Plat	055- UP-82	Pay to improve intersection of Sheridan Street and Northwest 16 Avenue	Ν	Ν	8/10/2010	Prior to environmental review of construction plans	\$49,938.00	\$0 as of 8/2/2010	N/A

Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	Ν	Ν	7/21/2004	Prior to CO	\$78,772.00	N/A	N/A
Town of Southwest Ranches	Southwest Meadows Sanctuary Plat	028- MP-08 062- MP-05	Pay proportionate share to Sheridan Street/Dykes Road intersection	Ν	Ν	2/24/2009	Prior to Co	\$43,848.00	\$0 as of 8/28/2009	Complete
Wal-Mart Stores East, LP	Star of David Broward Memorial Gardens II Plat	049- MP-98	Pay proportionate share towards Bailey Road between Southwest 81 Avenue & Rock Island Road	Ν	Y	5/9/2006	Priot to Building Permit	\$1,089,000.00	\$0 as of 6/21/2007	Complete

Sutton Ranches, LLC	Sutton Ranches Plat	019- MP-06	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	6/12/2007	Prior to plat recordation	\$12,680.00	\$0 as of 4/19/2007	Complete
Jesus & Diana Montesano	Toledo Isles Plat	02-MP- 04	Pay proportionate share to Pembroke Road bridge over I-75	Ν	Y	10/18/2005	Prior to plat recordation	\$24,000.00	\$0 as of 3/16/2006	Complete
The Village at Gulfstream Park, LLC	Village at Gulfstream Park Plat	072- MP-06	Construct transit super stop; improvements on Hallandale Beach Bouleavard; provide off- site parking & shuttle service for employees	Y	Ν	4/19/2007	Based on DRI DO	\$5,520,398.00	\$5,520,398	Complete
CC Foxcroft, LLC and Waterview Rental Apartments, LLC	Waterview Plat	019- MP-09	Pay \$483,000 as permits are issued for residential development for conceptual improvements at intersection	Ν	Ν	8/31/2010	Prior to CO	\$483,000.00	\$483,000	Complete

		of Douglas Road and Miramar Parkway				
Total					\$22,1	L48,469.00

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Siton Planning Organization

Broward Metropolitan Planning Organization-Summary by Funding Source

Table CI-L

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

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Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 | Revised: October 10, 2019 | Revised: October 25, 2019 | **Revised: November 26, 2019 | December 16, 2019**

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Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2020	2021	2022	2023	2024	Total
Federal	182,674,710	159,373,840	110,261,432	149,435,721	207,262,751	809,008,454
Federal Earmark	11,683,345	0	0	0	0	11,683,345
Local	301,102,621	210,131,974	124,260,963	111,616,686	216,370,678	963,482,922
R/W and Bridge Bonds	2,449,348	0	1,000,000	0	0	3,449,348
State	11,325,581	26,378,291	55,526,116	7,210,988	7,210,988	107,651,964
State 100%	346,038,271	343,685,432	340,050,155	362,668,184	493,101,198	1,885,543,240
Toll/Turnpike	95,274,202	118,612,824	315,339,278	306,111,475	193,261,749	1,028,599,528
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801
		Total	l Project Cost			
	2020	2021	2022	2023	2024	Total
Total	950,548,078	858,182,361	946,437,944	937,043,054	1,117,207,364	4,809,418,801

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liten Planning Organization

Broward Metropolitan Planning Organization-Summary by Funding Category

Table CI-M

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

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4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
ACER - AD	ANCE CONSTRUCTION (ER)						
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	83,537	0	0	0	0	83,537
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	100,848	0	0	0	0	100,848
Total		184,385	0	0	0	0	184,385
ACFP - AC	FREIGHT PROG (NFP)						
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	1,095,000	0	800,000	5,097,287	0	6,992,287
Total		1,095,000	0	800,000	5,097,287	0	6,992,287
ACID - ADV	CONSTRUCTION SAFETY (HSID)						
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	185,194	0	0	0	0	185,194
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	125,000	0	0	0	0	125,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	83,088	0	0	0	0	83,088
Total		393,282	0	0	0	0	393,282
ACNP - AD	ANCE CONSTRUCTION NHPP						
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	100,000	0	0	0	100,000
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	0	2,104,600	0	0	0	2,104,600
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	7,818,320	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	3,487,922	0	3,487,922
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - AD	ANCE CONSTRUCTION NHPP						
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,500,000	0	0	0	0	1,500,000
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,500,000	1,500,000	250,000	0	0	4,250,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	8,620,000	50,000	0	100,000	8,770,000
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	150,000	0	0	2,423,582	0	2,573,582
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	8,955,799	0	0	0	0	8,955,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	0	2,971,356	0	2,971,356
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	21,603,594	0	0	0	0	21,603,594
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	0	16,077,831	0	0	0	16,077,831
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	645,183	10,000	3,873,651	0	4,528,834
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	500,000	2,500,000	0	3,000,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	510,000	2,000,000	2,510,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	4,468,637	0	0	8,000,000	99,486,107	111,954,744
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	204,956	0	0	0	204,956

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Project #	Project Name	2020	2021	2022	2023	2024	Total
ACNP - AD	ANCE CONSTRUCTION NHPP						
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	15,000	16,940,815	0	0	0	16,955,815
4435911	SR-7/US-441 @ OAKES ROAD	625,122	0	0	3,817,789	0	4,442,911
Total		43,818,152	50,193,385	4,810,000	39,912,620	107,586,107	246,320,264
ACSA - AD	ANCE CONSTRUCTION (SA)						
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	1,955,556	0	0	0	0	1,955,556
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	31,621	0	0	0	0	31,621
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	6,026,228	0	0	0	0	6,026,228
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	245,898	0	0	0	0	245,898
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	245,898	0	0	0	0	245,898
4377851	POMPANO BEACH MOBILITY SIDEWALKS	664,900	0	0	0	0	664,900
4416681	SR-93/I-75 FROM I-595 TO WEST OF US-27	300,000	0	0	0	0	300,000
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	36,912	0	0	0	0	36,912
Total		9,507,013	0	0	0	0	9,507,013
ACSS - ADV	ANCE CONSTRUCTION (SS,HSP)						
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	60,000	0	0	0	0	60,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	200,000	1,000,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	200,000	200,000	200,000	200,000	800,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - ADV	ANCE CONSTRUCTION (SS,HSP)						
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	250,000	250,000	250,000	250,000	0	1,000,000
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	27,103	0	0	0	0	27,103
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	281,169	0	0	0	281,169
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	1,040,320	0	0	0	1,040,320
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	62,376	0	0	0	0	62,376
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	775,496	0	0	0	0	775,496
4377182	SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS	3,251	0	0	0	0	3,251
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	747,107	93,313	0	0	0	840,420
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	40,000	523,336	0	0	0	563,336
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	0	2,646,727	0	0	0	2,646,727
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	10,000	3,186,466	0	0	0	3,196,466
4399391	SR-25/US-27 @ BOAT RAMPS	0	740,192	0	0	0	740,192
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	0	1,500,764	0	0	0	1,500,764
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	0	0	288,722	0	288,722
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	0	838,986	0	0	838,986

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Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSS - AD	VANCE CONSTRUCTION (SS,HSP)						
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	5,000	0	739,641	0	0	744,641
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	0	0	363,253	0	0	363,253
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	436,256	0	0	436,256
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	520,269	0	0	520,269
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	10,000	0	260,911	0	0	270,911
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	227,300	0	131,745	0	995,738	1,354,783
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	302,184	15,000	2,099,274	2,416,458
4437971	SR-5/US-1 AT SE 10TH STREET	0	44,501	30,895	135,995	0	211,391
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	36,270	0	175,289	0	211,559
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	93,394	0	15,000	434,692	0	543,086
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	123,586	0	534,121	0	0	657,707
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	235,060	0	1,975,332	0	2,210,392
Total		2,634,613	10,978,118	4,823,261	3,675,030	3,495,012	25,606,034
ACSU - AD	VANCE CONSTRUCTION (SU)						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	84,521	0	0	0	0	84,521

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Project #	Project Name	2020	2021	2022	2023	2024	Total
ACSU - AD\	ANCE CONSTRUCTION (SU)						
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	886,245	0	0	0	0	886,245
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	605,973	0	0	0	0	605,973
Total		1,576,739	0	0	0	0	1,576,739
BNIR - INTR	ASTATE R/W & BRIDGE BONDS						
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,000,000	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	2,449,348	0	0	0	0	2,449,348
Total		2,449,348	0	1,000,000	0	0	3,449,348
BRRP - STA	TE BRIDGE REPAIR & REHAB						
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	2,478,481	2,054,394	1,500,000	1,499,632	1,503,000	9,035,507
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	1,213,432	0	0	0	0	1,213,432
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	16,058,061	0	0	0	16,058,061
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	570,861	0	0	0	0	570,861
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	1,824,906	0	0	0	0	1,824,906
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	192,310	118,566	0	0	0	310,876
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	1,074,617	0	0	0	1,074,617
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	10,000	5,584,556	0	0	0	5,594,556

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Project #	Project Name	2020	2021	2022	2023	2024	Total
BRRP - ST	ATE BRIDGE REPAIR & REHAB						
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	1,767,454	0	0	0	1,767,454
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	30,000	786,716	0	0	0	816,716
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	400,000	0	0	0	0	400,000
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	210,000	5,000	5,269,060	0	0	5,484,060
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	150,000	0	899,227	5,000	0	1,054,227
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	210,000	5,000	630,117	0	0	845,117
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	190,000	5,000	1,809,758	0	0	2,004,758
Total		7,479,990	27,459,364	10,108,162	1,504,632	1,503,000	48,055,148
CIGP - COL	JNTY INCENTIVE GRANT PROGRAM						
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	5,496,218	1,827,059	879,240	103,569	1,652,596	9,958,682
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	5,877,270	5,602,920	12,505,207
Total		6,466,585	2,852,076	1,331,740	5,980,839	7,255,516	23,886,756
CM - CONG	ESTION MITIGATION - AQ						
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	248,598	0	248,598
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,440,544	0	0	0	0	2,440,544

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Project #	Project Name	2020	2021	2022	2023	2024	Total
CM - CONG	ESTION MITIGATION - AQ						
Total		2,440,544	0	0	248,598	0	2,689,142
D - UNREST	RICTED STATE PRIMARY						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	403,602	433,792	0	0	0	837,394
2335098	BROWARD NPDES JPA	46,796	47,856	24,586	25,197	0	144,435
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
2339137	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	350,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	500,000	0	0	500,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	250,000	250,000	0	0	750,000
2339309	BROWARD COUNTY SIGN REPLACEMENT PRIMARY	400,000	0	0	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	500,000
2339337	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	600,000
2339338	BROWARD COUNTY MOWING PRIMARY	0	0	250,000	250,000	250,000	750,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	200,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	25,000	25,000	125,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	100,000	70,000	70,000	70,000	70,000	380,000

Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	100,000	100,000	500,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	400,000	0	0	0	0	400,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	400,000	0	0	400,000
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	88,000	88,000	88,000	88,000	88,000	440,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	750,000	750,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	197,065	197,065	664,710	0	0	1,058,840
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	15,000
4098222	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	0	0	0	5,000	0	5,000
4166921	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	2,599,073	0	0	0	0	2,599,073
4166923	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	5,020,000	5,020,000	5,020,000	5,020,000	5,020,000	25,100,000
4166924	ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES	10,050,000	10,050,000	10,050,000	10,050,000	10,050,000	50,250,000
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	200,000	0	0	600,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	0	200,000	200,000	400,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007

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Project #	Project Name	2020	2021	2022	2023	2024	Total				
D - UNREST	D - UNRESTRICTED STATE PRIMARY										
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000				
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000				
4242955	BROWARD CO PRIMARY TREE TRIMMING	200,000	200,000	0	0	0	400,000				
4242957	BROWARD CO PRIMARY TREE TRIMMING	0	0	200,000	200,000	200,000	600,000				
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	100,000	0	0	300,000				
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	0	100,000	100,000	200,000				
4283334	BROWARD NPDES CORRECTIVE ACTIONS	350,000	0	0	0	0	350,000				
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	900,000				
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000				
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	110,000	0	0	0	0	110,000				
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	0	0	25,000	0	0	25,000				
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742				
4296864	BROWARD COUNTY ATMS MAINTENANCE	175,000	175,000	683,663	683,663	0	1,717,326				
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	585,083	585,083				
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	300,000	0	0	900,000				
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	300,000	300,000	600,000				
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,288,066	1,975,504	3,010,561	0	0	6,274,131				
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	3,000,000	3,000,000	6,000,000				

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Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	1,000,000
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	500,000	500,000	1,000,000
4351631	DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS	105,000	105,000	105,000	105,000	105,000	525,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	300,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	300,000
4362213	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362214	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	50,000	50,000	0	0	0	100,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	0	0	50,000	50,000	50,000	150,000
4378701	POND APPLE SLOUGH MAINTENANCE MONITORING	0	20,880	0	0	0	20,880
4378741	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	0	300,000	0	0	0	300,000
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	0	0	0	100,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	400,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
D - UNREST	RICTED STATE PRIMARY						
4389913	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	300,000	0	0	0	0	300,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	300,000	0	0	300,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	250,000	250,000	500,000
4397811	I-595 OVERSIGHT AND MANAGEMENT	5,000	0	0	0	0	5,000
4397812	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	5,000	0	0	5,000
4419471	BROWARD COUNTY FENCING	250,000	250,000	250,000	0	0	750,000
4419472	BROWARD COUNTY FENCING	0	0	0	250,000	250,000	500,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	0	2,000,000	0	2,000,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	405,000	405,000
4447631	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	50,000	0	0	0	0	50,000
Total		38,234,078	39,689,021	45,885,984	44,982,129	49,984,325	218,775,537
DDR - DISTR	RICT DEDICATED REVENUE						
2271386	RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	536,292	0	0	0	0	536,292
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	2,108,686	0	0	0	0	2,108,686
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	0	0	0	50,000
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	0	0	25,000	25,000	25,000	75,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	0	90,229	0	0	90,229
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,439,305	3,405,586	0	0	0	6,844,891
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	3,445,959	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	600,000	2,000,000	2,600,000
4093543	BROWARD COUNTY WETLAND MITIGATION	0	164,179	0	0	0	164,179
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	500,000	0	500,000
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000
4162572	BROWARD ITS FACILITY O & M JPA	304,150	0	0	0	0	304,150
4162573	BROWARD ITS FACILITY O & M JPA	0	304,150	304,150	304,150	304,150	1,216,600
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	0	0	0	729,960
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	364,980	364,980	364,980	1,094,940
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,112,706	0	2,479,849	2,565,839	7,158,394
4190593	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	16,000	0	0	0	0	16,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	20,000	0	0	0	0	20,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	1,055,000	4,189,759	0	0	0	5,244,759
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	912,777	0	912,777
4240272	SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD	1,568,621	0	0	0	0	1,568,621
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,164,649	0	0	0	0	1,164,649
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,243,150	0	0	1,243,150
4292533	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	200,000	100,000	0	0	500,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	200,000	200,000	100,000	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	200,000	200,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	170,000	10,000	2,976,641	0	0	3,156,641
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	495,000	10,000	4,758,781	0	0	5,263,781
4296864	BROWARD COUNTY ATMS MAINTENANCE	461,497	461,497	461,497	461,497	0	1,845,988
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	0	0	461,497	461,497
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	0	0	50,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	222,268	0	316,047	0	0	538,315
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,100,000	0	1,167,611	0	0	2,267,611
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	1,200,000	0	4,955,663	0	0	6,155,663
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,735,203	7,735,203
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	2,401,297	0	0	0	2,401,297
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	150,000	0	0	1,227,955	0	1,377,955
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	2,054,382	0	0	0	2,054,382
4337341	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	50,000	0	0	450,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	200,000	200,000	100,000	0	700,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	0	0	598,140
4344772	SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD	44,254	0	0	0	0	44,254
4344773	SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD	71,147	0	0	0	0	71,147
4344802	CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE	182,680	182,680	0	0	0	365,360
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	7,697,266	0	0	0	0	7,697,266

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,443	0	0	0	0	680,443
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	495,314	0	0	495,314
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	475,000	475,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	1,132,640	3,000,000	6,880,462	11,013,102
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	1,264,603	1,500,000	0	2,764,603
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	5,815,101	0	5,815,101
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	1,462,260	0	1,462,260
4358551	MIRAMAR BLVD AND HIATUS RD	1,400,171	0	0	0	0	1,400,171
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	831,116	0	0	0	0	831,116
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,189,900	0	0	0	0	1,189,900
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,253,150	0	0	1,253,150
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,154,000	1,154,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	400,000	400,000	150,000	950,000
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	4,212,108	0	0	0	0	4,212,108

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	33,000	134,467	0	0	0	167,467
4369621	SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	1,026,000	0	0	0	0	1,026,000
4378323	SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.	345,140	0	0	0	0	345,140
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	49,000	0	0	0	0	49,000
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	651,783	0	0	0	0	651,783
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,106,808	0	0	0	0	2,106,808
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	3,926,615	0	0	0	3,926,615
4397762	PARK & RIDE DAVIE ROAD @ SR-862/I-595	32,832	0	0	0	0	32,832
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	1,006,720	1,006,720
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	575,655	0	0	0	0	575,655
4399391	SR-25/US-27 @ BOAT RAMPS	15,000	0	0	0	0	15,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	10,000	32,068	0	0	0	42,068
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	0	0	2,950,380	0	0	2,950,380
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	45,000	22,709,486	0	0	0	22,754,486
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	100,000	0	0	0	0	100,000
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,251,591	0	0	0	0	1,251,591
4407941	SFRTA - MAINTENANCE AND DISPATCH	3,737,133	0	0	0	0	3,737,133
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	351,472	0	0	0	1,849,584	2,201,056
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	5,356,206	0	0	5,356,206
4413812	SR-845/POWERLINE ROAD AT NW 59TH COURT	265,000	0	0	0	0	265,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	767,704	10,000	6,011,003	0	0	6,788,707
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	1,253,872	0	0	0	1,253,872
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	25,000	574,250	0	0	0	599,250
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	3,013,267	0	0	0	3,013,267
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	173,372	0	780,554	0	0	953,926
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	348,241	0	0	0	0	348,241

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DISTI	RICT DEDICATED REVENUE						
4417331	A1A MULTIMODAL STUDY	0	0	0	800,000	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	875,315	0	0	821,411	0	1,696,726
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	315,507	0	35,000	277,343	0	627,850
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	3,638,583	3,638,583
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	0	0	0	0	400,000	400,000
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	0	500,000	1,500,000	0	2,000,000
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	1,188,341	0	0	0	1,188,341
4433411	FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES	200,000	200,000	0	0	0	400,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	664,000	0	0	664,000
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	491,215	300,000	0	791,215
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	500,091	0	0	500,091
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	0	0	10,000
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	10,000	0	0	0	0	10,000
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	0	5,000	39,427	0	0	44,427
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	165,825	0	0	0	0	165,825

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DDR - DIST	RICT DEDICATED REVENUE						
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	310,000	0	2,646,020	2,956,020
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	188,500	0	1,010,788	0	0	1,199,288
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	435,093	10,000	445,093
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	0	635,556	10,000	645,556
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	80,000	432,650	512,650
4441221	I-75/ALLIGATOR ALLEY	0	0	357,000	0	0	357,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	6,763,866	6,763,866
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	10,083,033	10,083,033
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	8,521,933	0	0	0	0	8,521,933
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	505,000	5,000	3,423,112	0	0	3,933,112
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	0	0	250,000	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	600,000	2,000,000	2,600,000
Total		77,262,357	63,910,450	64,815,353	46,633,517	78,231,711	330,853,388
DER - EMER	RGENCY RELIEF - STATE FUNDS						
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	4,862	0	0	0	0	4,862

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DER - EMER	RGENCY RELIEF - STATE FUNDS						
Total		4,862	0	0	0	0	4,862
DFTA - FED	PASS-THROUGH \$ FROM FTA						
4111894	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS	2,500,896	0	0	0	0	2,500,896
Total		2,500,896	0	0	0	0	2,500,896
DI - ST S/	W INTER/INTRASTATE HWY						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	6,918,654	5,356,592	3,448,941	15,724,187
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,207,240	25,000	22,232,240
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	0	590,000	18,231,723	0	18,821,723
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,750,000	0	0	2,750,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	3,000,000	3,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	78,862,222	78,862,222
Total		0	0	10,258,654	45,795,555	85,336,163	141,390,372
DIH - STATI	E IN-HOUSE PRODUCT SUPPORT						
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	38,924	0	0	0	0	38,924
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	82,514	0	0	0	0	82,514
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	0	50,000	0	150,000
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	5,000	5,000	5,000	0	15,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATI	E IN-HOUSE PRODUCT SUPPORT						
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	15,000	0	15,000
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	3,000	0	0	0	0	3,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	10,000	10,000	50,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	10,000	0	10,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	0	7,000	0	7,000
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	10,000	192,365	0	0	0	202,365
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	25,000	25,000	0	0	0	50,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	25,000	25,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	46,216	0	0	0	0	46,216
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	75,670	0	0	75,670
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	5,000	0	0	0	5,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	0	5,000	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	0	0	116,478	0	0	116,478
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	0	80,520	0	0	80,520

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
DIH - STATE	DIH - STATE IN-HOUSE PRODUCT SUPPORT								
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	10,000	10,000	0	40,000		
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	5,000	0	0	0	0	5,000		
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	94,813	0	0	94,813		
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	15,000	0	125,101	0	0	140,101		
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	15,000	0	158,209	0	0	173,209		
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER	47,482	0	0	0	0	47,482		
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	117,603	117,603		
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	0	101,998	0	0	0	101,998		
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	7,000	0	0	76,327	0	83,327		
4331089	SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.	0	84,020	0	0	0	84,020		
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	15,000	0	0	15,000		
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	2,000	0	0	0	0	2,000		
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	12,500	0	0	0	12,500		
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	131,563	0	0	0	0	131,563		

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
DIH - STATE IN-HOUSE PRODUCT SUPPORT									
4347112	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	36,474		
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	38,430	0	0	38,430		
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	30,000	30,000		
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	288,000	0	0	288,000		
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	30,000	0	0	30,000		
4358082	SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-817/COMMERCIAL BLVD	0	0	0	90,000	0	90,000		
4358086	SR-9/I-95 @ CYPRESS CREEK ROAD INTERCHANGE (EAST SIDE)	0	0	0	108,000	0	108,000		
4358551	MIRAMAR BLVD AND HIATUS RD	99,830	0	0	0	0	99,830		
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	60,000	60,000	60,000	60,000	60,000	300,000		
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	60,000	60,000		
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	109,459	0	0	0	0	109,459		
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	82,080	0	0	0	0	82,080		
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	86,480	0	0	86,480		
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	24,733	24,733		

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
DIH - STATE IN-HOUSE PRODUCT SUPPORT									
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000		
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	10,000	10,000	10,000	10,000	40,000		
4369031	SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD	100,000	0	0	0	0	100,000		
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	0	153,651	0	0	0	153,651		
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	0	205,273	0	0	0	205,273		
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	158,000	0	0	0	0	158,000		
4399001	SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLA TER	41,782	0	0	0	0	41,782		
4399581	SR-814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157)	44,165	0	0	0	0	44,165		
4399601	SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644)	63,527	0	0	0	0	63,527		
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	10,000	0	115,450	0	0	125,450		
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	3,000	3,000	0	6,000		
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	160,298	0	0	0	160,298		
4406121	SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS	50,064	0	0	0	0	50,064		
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	5,000	0	0	0	72,375	77,375		

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Project #	Project Name	2020	2021	2022	2023	2024	Total	
DIH - STATE IN-HOUSE PRODUCT SUPPORT								
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	0	0	90,630	0	0	90,630	
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	0	8,606	0	0	0	8,606	
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	2,052	0	0	0	0	2,052	
4414581	SR-A1A OVER HILLSBORO INLET BRIDGE# 860011	0	115,720	0	0	0	115,720	
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	0	111,799	0	0	0	111,799	
4414731	SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060	0	69,162	0	0	0	69,162	
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139	0	52,889	0	0	0	52,889	
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	5,000	0	101,708	0	0	106,708	
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	0	56,424	0	0	0	56,424	
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	0	45,940	0	0	0	45,940	
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	135,597	0	0	0	135,597	
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	10,000	0	0	0	0	10,000	
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY	10,000	0	52,474	0	0	62,474	
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	27,019	0	0	0	0	27,019	

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4417291	NON DESTRUCTIVE TESTING/SCOUR ANALYSIS	20,000	0	0	0	0	20,000
4417541	SR-A1A ATMS DEPLOYMENT	5,000	0	0	90,264	0	95,264
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	10,000	0	0	61,603	0	71,603
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	56,402	0	0	71,402
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	0	0	93,308	0	0	93,308
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	5,000	0	237	0	0	5,237
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	0	0	33,730	0	0	33,730
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	0	0	37,460	0	0	37,460
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	0	0	18,566	0	0	18,566
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	5,000	0	18,000	0	0	23,000
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	0	0	142,379	142,379
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	3,000	0	0	3,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	0	0	45,526	0	0	45,526
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	10,000	0	89,704	0	0	99,704

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
DIH - STATE IN-HOUSE PRODUCT SUPPORT									
4434621	SR-870 WB TO I-95 SB/SR 870 RAMP OVER SR-9/I-95	10,000	0	39,793	0	0	49,793		
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	10,000	36,000	0	0	0	46,000		
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	10,000	0	45,734	0	0	55,734		
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	16,600	0	0	16,600		
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	19,780	0	0	19,780		
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	0	12,502	0	0	12,502		
4437971	SR-5/US-1 AT SE 10TH STREET	0	5,000	11,027	0	0	16,027		
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	10,000	0	11,110	0	21,110		
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	0	10,000	0	31,128	0	41,128		
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO PROSPECT ROAD	55,000	0	81,779	0	0	136,779		
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	10,000	0	11,110	0	21,110		
4439411	HALLANDALE BEACH ADAPTIVE TRAFFIC CONTROL SYSTEM	0	0	10,000	0	102,758	112,758		
4440091	SR A1A/17TH ST /OVER MERCEDES RIVER	10,000	0	75,147	0	0	85,147		
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	10,000	0	65,206	0	0	75,206		
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	10,000	0	10,000		

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4441191	SR-814/ATLANTIC BLVD FROM SR-817/UNIVERSITY DR TO SR-9/I-95	0	0	10,000	0	0	10,000
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	10,000	0	10,000
4441221	I-75/ALLIGATOR ALLEY	0	0	10,000	0	0	10,000
4441222	SR-93/I-75/ALLIGATOR ALLEY FROM TOLL PLAZA TO REST AREA	0	0	0	0	89,183	89,183
4441223	SR-93/I-75/ALLIGATOR ALLEY FR REST AREA TO BROWARD/COLLIER COUNTY LINE	0	0	0	0	132,672	132,672
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	30,000	0	0	0	0	30,000
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	75,000	0	133,948	0	0	208,948
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	5,000	78,975	0	0	0	83,975
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	100,000	0	100,000
Total		1,708,151	1,831,217	2,494,412	779,542	881,703	7,695,025
DIS - STRAT	TEGIC INTERMODAL SYSTEM						
4334141	PORT EVERGLADES DREDGING AND WIDENING	10,059,321	0	0	0	0	10,059,321
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	8,000,000	0	0	0	13,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	84,091	3,377,186	0	0	0	3,461,277
Total		15,143,412	11,377,186	0	0	0	26,520,598
DITS - STAT	TEWIDE ITS - STATE 100%.						
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DITS - STAT	TEWIDE ITS - STATE 100%.						
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	7,594,000	0	0	0	0	7,594,000
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	710,000	0	0	0	710,000
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	1,121,000	0	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	3,019,000	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,245,737	2,245,737
4351502	DISTRICTWIDE SIGNAL RETIMING	752,800	0	0	0	0	752,800
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	5,516,904	5,516,904
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	0	0	1,368,972	0	1,368,972
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	675,000	0	0	675,000
Total		15,194,174	7,984,629	9,608,730	12,647,250	10,701,735	56,136,518
DL - LOCAL	- FUNDS - PTO - BUDGETED						
4407931	SFRTA - OPERATING ASSISTANCE	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
4407941	SFRTA - MAINTENANCE AND DISPATCH	515,802	0	0	0	0	515,802
Total		7,441,437	4,367,860	7,151,213	7,151,213	7,151,213	33,262,936
DPTO - STA	ATE - PTO						
2346373	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	0	0	0	50,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
DPTO - STATE - PTO									
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	0	0	25,000	25,000	25,000	75,000		
4133823	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	25,000	25,000	0	0	0	50,000		
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	0	0	50,000	50,000	50,000	150,000		
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948		
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698		
4151004	SFRC ENGINEERING CONSULTANT	1,000,000	0	0	500,000	0	1,500,000		
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	103,762	2,327,292	0	0	4,541,950		
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	0	10,530,000	0	0	0	10,530,000		
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	1,748,392	1,748,392	874,196	0	0	4,370,980		
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	400,000	247,200	0	0	647,200		
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	292,000	0	0	0	0	292,000		
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	1,080,000	0	0	0	0	1,080,000		
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	946,200	946,200	0	0	1,892,400		
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000		
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	0	2,848,217	0	0	0	2,848,217		

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DPTO - STA	ATE - PTO						
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	22,558	0	0	0	0	22,558
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000
4407931	SFRTA - OPERATING ASSISTANCE	20,146,571	6,042,690	0	2,381,700	0	28,570,961
4407941	SFRTA - MAINTENANCE AND DISPATCH	20,526,119	0	10,095,927	4,440,283	0	35,062,329
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	885,000	0	0	0	885,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	2,561,659	2,250,000	0	0	4,811,659
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	360,000	0	0	0	0	360,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	360,000	0	0	0	360,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	493,375	0	0	0	0	493,375
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	476,000	0	0	0	0	476,000
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	0	1,666,798	0	0	0	1,666,798
4444321	SFRC CAPITAL IMPROVEMENTS	0	0	0	5,000,000	0	5,000,000
Total		51,977,359	33,719,725	27,789,761	15,491,113	174,208	129,152,166
DS - STATE	PRIMARY HIGHWAYS & PTO						
2277745	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	82,080	0	0	0	0	82,080

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
2277754	SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	361,152	0	0	0	0	361,152
2297658	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	1,500,000	0	0	0	1,500,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	1,500,000	0	1,500,000
2299445	TRAFFIC OPERATIONS CONTINUING SERVICES	0	600,000	509,771	0	0	1,109,771
2300179	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	700,000	700,000	0	0	0	1,400,000
2300264	DISTRICTWIDE TRAFFIC OPS DATA COLLECTION	142,500	0	0	0	0	142,500
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	210,000	285,000	285,000	285,000	285,000	1,350,000
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	30,000	0	0	0	0	30,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	100,000	100,000	100,000	100,000	100,000	500,000
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	0	10,000	0	0	10,000
4111893	CENTRAL BROWARD TRANSIT DEVELOPMENT STUDY	150,000	0	0	0	0	150,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	0	0	0	0	350,000	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	0	400,000	400,000	800,000
4189574	ITS FIU TECHNICAL SERVICE	0	0	150,000	150,000	150,000	450,000
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	146,000	51,159	0	0	0	197,159

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	500,000	500,000	500,000	0	1,500,000
4248554	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	0	0	0	500,000	500,000
4289423	URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL	50,000	0	0	0	0	50,000
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	10,000	0	0	0	0	10,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	10,000	0	0	10,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	10,000	10,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	30,000	0	0	0	0	30,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	50,000	50,000	50,000	0	200,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	15,000	125,000	0	0	0	140,000
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	0	0	2,106,981	0	0	2,106,981
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	10,000	0	8,340,079	0	0	8,350,079
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	10,000	0	3,127,870	0	0	3,137,870
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	9,039,068	9,039,068
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	2,438,627	0	0	0	0	2,438,627
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	442,780	0	0	0	0	442,780
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,374,990	1,374,990
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	49,467	49,467
4363761	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	100,000	0	0	0	0	100,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	0	400,000	0	0	0	400,000
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	10,000	0	0	0	0	10,000
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	20,000	0	0	0	0	20,000
4391701	SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD	0	0	0	0	30,000	30,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	1,057,808	0	0	0	0	1,057,808
4399041	DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT	350,000	0	0	0	0	350,000
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	614,000	75,000	0	0	0	689,000
4400101	DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING	0	0	700,000	700,000	0	1,400,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	1,087,099	0	0	0	0	1,087,099
4402321	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	0	0	0	400,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	200,000	200,000	200,000	600,000
4416281	SR-A1A FROM PINE AVENUE TO SE 1ST STREET	20,000	188,081	0	0	0	208,081
4416291	SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1	50,000	109,109	0	0	0	159,109
4416301	SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO SR-5/US-1	0	481,990	0	0	0	481,990
4417131	RAIL CROSSING GRADE SEPERATION EVALUATION	150,000	0	0	0	0	150,000
4417271	SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD.	49,017	0	0	0	0	49,017
4417541	SR-A1A ATMS DEPLOYMENT	0	0	0	4,513,252	0	4,513,252
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	15,000	0	0	0	0	15,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	150,000	150,000	150,000	0	0	450,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	5,000	55,000	627,241	0	0	687,241
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	72,000	634,628	0	0	0	706,628
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	0	0	2,478,067	3,000,000	3,000,000	8,478,067

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	150,000	1,769,040	0	0	0	1,919,040
Total		10,453,053	8,691,970	20,235,161	12,918,404	15,688,525	67,987,113
DSB2 - EVE	RGLADES PKY/ALLIGATOR ALLEY						
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	554,558	568,977	984,449	1,018,525	0	3,126,509
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,128,263	1,128,263
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	25,000	8,337,610	0	0	0	8,362,610
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	0	0	110,000	0	1,643,623	1,753,623
Total		579,558	8,906,587	1,094,449	1,018,525	2,771,886	14,371,005
DSBD - I-95	EXPRESS LANES						
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
Total		34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
DSPC - SEF	RVICE PATROL CONTRACT						
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	467,212	1,306,806	0	1,774,018
Total		0	0	467,212	1,306,806	0	1,774,018
DU - STATE	E PRIMARY/FEDERAL REIMB						
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	871,586	0	0	0	0	871,586
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	675,309	695,568	718,838	793,664	2,883,379

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Project #	Project Name	2020	2021	2022	2023	2024	Total
DU - STATE	PRIMARY/FEDERAL REIMB						
Total		871,586	675,309	695,568	718,838	793,664	3,754,965
FAA - FEDE	RAL AVIATION ADMIN						
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	1,800,000	1,800,000	0	0	0	3,600,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	1,875,000	1,875,000	0	0	0	3,750,000
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	75,000	0	0	0	0	75,000
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	937,260	0	0	0	937,260
Total		3,750,000	4,612,260	0	0	0	8,362,260
FCO - PRIM	IARY/FIXED CAPITAL OUTLAY						
4447461	BROWARD OPERATIONS CENTER- HAZARDOUS MATRIALS BUILDING REPLACEMENT	140,000	0	0	0	0	140,000
4447462	BROWARD OPERATIONS CENTER-MOLD MITIGATION SHOP & BRIDGE BUILDING	52,000	0	0	0	0	52,000
4447463	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT BRIDGE BUILDING	60,000	0	0	0	0	60,000
4447464	BROWARD OPERATIONS CENTER-ROOF REPLACEMENT MINI SHOP	30,000	0	0	0	0	30,000
4447591	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY FENCING REPLACEMENT	28,966	0	0	0	0	28,966
4447611	FT.LAUDERDALE DISTRICT HEADQUARTERS- SECURITY GATE REPAIR MOTOR POOL	15,000	0	0	0	0	15,000
Total		325,966	0	0	0	0	325,966
FINC - FINA	NCING CORP						
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951

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Project #	Project Name	2020	2021	2022	2023	2024	Total
FINC - FINA	NCING CORP						
Total		3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
FTA - FEDE	RAL TRANSIT ADMINISTRATION						
2350201	BROWARD COUNTY SECTION 5307 FORMULA FUNDS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	125,000,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	2,306,175
Total		62,319,041	62,319,041	62,319,041	62,319,041	62,359,041	311,635,205
GFSA - GF	STPBG ANY AREA						
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,380,832	0	0	0	0	1,380,832
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	5,569,895	0	0	0	0	5,569,895
Total		6,950,727	0	0	0	0	6,950,727
GFSU - GF	STPBG >200 (URBAN)						
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	4,350,474	0	0	0	0	4,350,474
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	150,762	0	0	0	0	150,762
Total		4,501,236	0	0	0	0	4,501,236
GMR - GRO	WTH MANAGEMENT FOR SIS						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	71,524,922	73,648,531	75,835,339	78,087,227	80,406,133	379,502,152

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Project #	Project Name	2020	2021	2022	2023	2024	Total
GMR - GRO	WTH MANAGEMENT FOR SIS						
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,379,170	0	0	0	0	1,379,170
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	0	1,000,000	11,000,000	10,000,000	0	22,000,000
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	4,863,699	0	2,200,000	9,422,814	0	16,486,513
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	3,500,000	3,500,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	10,865,849	10,865,849
Total		77,767,791	74,648,531	89,035,339	97,510,041	94,771,982	433,733,684
HPP - HIGH	PRIORITY PROJECTS						
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	542,798	0	0	0	0	542,798
Total		542,798	0	0	0	0	542,798
LF - LOCAL	FUNDS						
2800	Cruise Terminal 21	30,000,000	0	0	0	0	30,000,000
2801	Multimodal Facility-Phase 1	0	16,480,000	22,454,000	0	0	38,934,000
2802	Tracor Basin Fill	0	0	0	0	4,400,000	4,400,000
2803	New Bulkheads Berths 16,17,18	11,948,000	11,948,000	0	0	0	23,896,000
2804	New Bulkheads Berths 21,22	9,579,000	9,579,000	0	0	0	19,158,000
2805	New Bulkheads Berths 19,20	0	0	1,700,000	7,982,500	9,999,500	19,682,000
2806	Terminal 2 & 4 Parking Garage-Deck expansion	36,204,000	0	0	0	0	36,204,000
2807	Slip 1 New Bulkheads Berths 7,8 Phase II	20,627,000	0	0	0	0	20,627,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
2808	Slip 3 Bulkheads Berths 14,15	2,500,000	12,823,500	12,823,500	0	0	28,147,000
2809	Southport Turning Notch Extension	47,193,500	0	0	0	0	47,193,500
2810	Super Post Panamax Cranes	0	13,800,000	13,800,000	13,800,000	0	41,400,000
2811	Phase 9A Container Yard (IX)	650,000	0	0	0	0	650,000
2812	Berth 33 Reconfiguration	0	0	0	5,100,000	26,419,500	31,519,500
2813	ACOE Deepening & Widening	15,250,000	15,250,000	0	0	0	30,500,000
2814	Port Crane Improvements	7,000,000	10,500,000	7,000,000	0	0	24,500,000
2815	New Public Works Facility Building	6,000,000	9,000,000	0	0	0	15,000,000
3300	NW 40 Street from Riverside Drive to University Drive	200,000	80,000	200,000	0	0	480,000
3301	Coral Hills Drive from Sample Road to Wiles Road	500,000	500,000	0	0	0	1,000,000
3302	Existing walkway renovation	370,000	480,000	250,000	250,000	250,000	1,600,000
3303	New Sidewalk Construction	225,000	315,000	225,000	475,000	150,000	1,390,000
3304	Road Resurfacing	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
3700	Tunnel Top Park - North side of Las Olas Boulevard, SE 6th Avenue southbound ramp to SE 6th Avenue	3,700,000	0	0	0	0	3,700,000
3701	NW 15th Avenue from Sunrise Boulevard to NW 19th Street	0	0	0	1,030,000	0	1,030,000
3702	Downtown Walkability Project Phases 7-10 - North to NE 4th Avenue, east to US 2	0	0	500,000	175,972	500,000	1,175,972
3703	Breakers Avenue from Riomar Street to Bonnet House Museum and Gardens	410,000	2,569,417	0	0	0	2,979,417
3704	North Galt Shops Parking - NE 32 Avenue to the west, N Ocean Boulevard to the east, NE 34th Street to the	1,129,267	275,000	275,000	0	0	1,679,267
3705	Cordova Road from SE 15th Street to SE 17th Street	0	159,735	0	0	0	159,735

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
3706	Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	182,088	500,000	0	0	0	682,088
3800	Diana Drive Roadway & Drainage Improvements Project - Diana Drive (between Golden Isles Drive & SE 26th	1,800,000	0	0	0	0	1,800,000
3801	Atlantic Shores Boulevard - NW 2nd Ave	3,500,000	3,500,000	0	0	0	7,000,000
3802	SE/SW 3rd Street - SW 6th Ave to US1	205,000	200,000	0	0	0	405,000
3803	LED Streetlights - City Wide	64,334	98,666	0	0	0	163,000
3804	SE 9th Street FEC Rail Crossing Realignment -	700,000	1,000,000	0	0	0	1,700,000
3805	NW 3rd Street Extension - NW 3rd Street	507,500	386,666	453,334	0	0	1,347,500
3806	SE 4th Street Facility Extension - SE 1st Ave to SW 4th Ave	130,000	130,000	0	0	0	260,000
3807	Safe Routes To Schools Hallandale Magnet High School Multiple Locations - NW/SW 8th Avenue	25,000	0	0	0	0	25,000
3808	Old Federal Highway & SE 3rd Street Safety Project - Old Federal Highway to US2	500,000	1,000,000	1,000,000	0	0	2,500,000
3809	TISND - District Entrance Improvements and Traffic Calming Project - 300 Three Islands Blvd. Hallandale	655,000	0	0	0	0	655,000
3810	Crosswalks Upgrades - US-1, A1A, Pembroke Rd, and Hallandale Beach Blvd.	20,000	20,000	20,000	20,000	20,000	100,000
3811	City-Wide Replacing Existing Damaged Sidewalk - City Wide	80,000	80,000	80,000	80,000	80,000	400,000
3812	City-Wide Bus Shelter Improvements - City-Wide	150,000	150,000	150,000	150,000	150,000	750,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	- FUNDS						
3813	Community Bus Fleet Trolley Modernization - City wide	720,000	0	0	0	0	720,000
3814	Bus Stops Digital Signage - City Wide	100,000	65,000	0	0	0	165,000
4000	Weston Road & Griffin	25,000	82,000	0	393,800	0	500,800
4001	Weston Road from Fairlake Blvd to Indian Trace	0	20,000	72,000	0	0	92,000
4002	Manatee Isles Drive and South Post Road traffic signal	65,000	440,000	0	0	0	505,000
4003	Indian Trace & 160th Avenue	0	40,000	62,000	326,500	0	428,500
4004	Royal Palm Blvd & Bonaventure Blvd extension of EBRT lane	65,000	0	0	0	0	65,000
4005	Manatee Isles Drive (36 Street) Cul-de-sac	0	0	170,000	480,000	0	650,000
4006	Fire Station 21 Traffic Signal	80,000	0	320,000	0	0	400,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
4137292	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	108,948	0	0	0	0	108,948
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	0	84,414	86,946	94,130	99,208	364,698
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	1,950,184	0	0	0	0	1,950,184
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	895,367	0	0	0	0	895,367
4278801	NORTH PERRY AIRPORT OVERLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING	100,000	100,000	0	0	0	200,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	30,783	0	0	0	0	30,783
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	2,325,170	0	0	0	0	2,325,170
4310271	N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M"	0	100,000	61,800	0	0	161,800
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	515,334	515,334	515,334	515,334	515,334	2,576,670
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	88	88	88	88	88	440
4333231	FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	73,000	0	0	0	0	73,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	24,861,363	0	0	0	0	24,861,363
4334781	FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY INTERSECTION IMPROVEMENTS	270,000	0	0	0	0	270,000
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	0	236,550	236,550	0	0	473,100
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
4358551	MIRAMAR BLVD AND HIATUS RD	6,186,882	0	0	0	0	6,186,882
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	806,785	0	0	0	0	806,785
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	312,500	312,500	0	0	0	625,000
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	8,747,970	0	8,747,970
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	1,442,480	0	0	0	0	1,442,480

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Project #	Project Name	2020	2021	2022	2023	2024	Total			
LF - LOCAL FUNDS										
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	3,500,000	0	0	0	0	3,500,000			
4379705	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,129,366	0	0	0	0	2,129,366			
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000			
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	718,222	0	0	718,222			
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	480,000	3,955,532	0	0	0	4,435,532			
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	81,086	0	0	81,086			
4400	NW 47 Ave (NW 11 St to NW 26 St)	70,000	1,900,000	705,000	1,200,000	0	3,875,000			
4400951	FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING	12,500	0	0	0	0	12,500			
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813			
4401	Inverrary Blvd (from Oakland Park Blvd to Inverrary Dr)	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000			
4401321	FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES	3,000,000	0	0	0	0	3,000,000			
4402	NW 44 St (from University Dr to Rock Island Rd)	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000			
4403	NW 38 Ave (from NW 15 St to NW 11 Pl/State Rd 7)	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000			
4404	NW 21 Street from State Road 7 to NW 49 Ave	70,000	840,000	425,000	350,000	0	1,685,000			

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	FUNDS						
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	75,000	0	452,500	0	0	527,500
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	2,972,180	0	0	0	0	2,972,180
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	1,919,055	0	0	0	0	1,919,055
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	698,087	0	0	0	0	698,087
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	261,177	0	0	0	0	261,177
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	1,526,119	0	0	0	0	1,526,119
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	500,000	0	0	0	0	500,000
4419251	PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE	0	1,025,017	0	6,148,575	5,331,615	12,505,207
4420101	FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS	0	221,250	0	0	0	221,250
4420111	FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA	0	52,070	0	0	0	52,070
4420121	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION	0	3,750,000	2,250,000	0	0	6,000,000
4420151	POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY	90,000	0	0	0	0	90,000
4420161	POMPANO BEACH AIRPARK DESIGN ATC TOWER	0	90,000	0	0	0	90,000
4438681	NORTH PERRY AIRPORT SECURITY ENHANCEMENTS ACCESS CONTROL & CCTV PHII	164,800	0	0	0	0	164,800

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LF - LOCAL	- FUNDS						
4443911	NORTH PERRY AIRPORT CONSTRUCT DUAL TAXILANE TO TAXIWAY L	119,000	0	0	0	0	119,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	0	0	2,716,462	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	4,077,759	4,077,759
4800	Dykes Road at Miramar Parkway - Add NB right turn lane on Dykes Road	305,000	0	0	0	0	305,000
4801	Honeyhill Road widening from Red Road to Flamingo Road	420,000	10,000,000	0	0	0	10,420,000
4802	Miramar Blvd. widening from Palm Av. to Douglas Rd.	420,000	11,000,000	0	0	0	11,420,000
4803	SW 148th Av. widening from Miramar Pkwy. to Bass Creek Rd.	420,000	10,000,000	0	0	0	10,420,000
4804	Miramar Parkway Streetscape from SW 64 Av. to SW 68th Av.	967,532	0	0	0	0	967,532
4805	Bass Creek Road from SW 148th Avenue to 3,270 feet east	0	0	180,000	3,500,000	0	3,680,000
4806	Pembroke Road from SW 184th Av. to US 27/Miramar Pkwy. extension from SW 196th Av, to Pembroke Rd.	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
4807	Street construction and roadway resurfacing	750,000	750,000	750,000	0	0	2,250,000
4808	New bus shelters with amenities and digital displays for community bus routes	1,212,000	0	0	0	0	1,212,000
Total		291,752,917	202,312,866	124,260,175	111,615,898	113,306,827	843,248,683

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Project #	Project Name	2020	2021	2022	2023	2024	Total
LFB - LOCA	AL FUNDS BUDGET						
2300441	D/W BOX BRRP CONTINGENCIES PROGRAM #04	500,000	0	0	0	0	500,000
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	1,000,000	0	0	0	0	1,000,000
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	103,063,063	103,063,063
Total		1,500,000	0	0	0	103,063,063	104,563,063
LFP - LOCA	L FUNDS FOR PARTICIPATING						
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
LFR - LOCA	L FUNDS/REIMBURSIBLE						
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	7,818,320	0	0	0	7,818,320
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	4,400,699	0	0	0	0	4,400,699
4379703	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	2,848,217	0	0	0	0	2,848,217
Total		7,248,916	7,818,320	0	0	0	15,067,236
NHTS - NAT	TIONAL HWY TRAFFIC SAFETY						
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
PKBD - TUP	RNPIKE MASTER BOND FUND						
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	0	0	0	0	3,306,400	3,306,400

Project #	Project Name	2020	2021	2022	2023	2024	Total
PKBD - TUR	NPIKE MASTER BOND FUND						
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	450,000	0	188,633,710	1,800,000	0	190,883,710
Total		450,000	0	188,633,710	1,800,000	3,306,400	194,190,110
PKED - 2012	2 SB1998-TURNPIKE FEEDER RD						
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	35,000,000	35,000,000
Total		0	0	0	0	35,000,000	35,000,000
PKM1 - TUR	NPIKE TOLL MAINTENANCE						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	198,823	206,775	215,047	223,648	232,594	1,076,887
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	100,000	100,000	100,000	100,000	100,000	500,000
Total		298,823	306,775	315,047	323,648	332,594	1,576,887
PKYI - TURN	NPIKE IMPROVEMENT						
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	2,000,000	500,000	0	150,000	1,500,000	4,150,000
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	3,100,000	500,000	0	0	1,500,000	5,100,000
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	0	0	161,440	161,440
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	2,500,000	2,500,000	0	1,111	0	5,001,111
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4TO8 LNS) W/EL	1,569,500	0	0	0	0	1,569,500
4354611	WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS)	4,345,897	0	0	0	0	4,345,897
4357631	PD&E WIDEN SAWGRASS EXPY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18)	0	0	0	2,000,000	0	2,000,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYI - TURI	NPIKE IMPROVEMENT						
4371551	WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	10,451,102	29,878,600	0	226,743,490	10,840,000	277,913,192
4372241	WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL	4,750,000	300,000	0	0	29,775,593	34,825,593
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	305,414	1,721,603	0	0	0	2,027,017
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	68,063,062	68,063,062
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	300,000	0	0	0	0	300,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	150,000	0	0	0	0	150,000
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	300,000	0	0	0	0	300,000
4438824	HEFT (SR 821) EXPRESS LANE IMPLEMENTATION (MP 40.2 - 47)	0	0	0	0	500,000	500,000
4439011	DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4	307,730	0	0	0	0	307,730
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	4,171,388	0	52,082,064	0	0	56,253,452
4440101	PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & 175 INTCHNG	0	0	0	2,500,000	0	2,500,000
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	300,000	0	1,133,848	0	0	1,433,848
4446631	POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS	226,398	0	0	0	0	226,398
Total		34,777,429	35,400,203	53,215,912	231,394,601	112,340,095	467,128,240

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Project #	Project Name	2020	2021	2022	2023	2024	Total
PKYO - TUR	NPIKE TOLL COLLECTION/OPER.						
0001621	TOLL OPERATIONS	3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
Total		3,885,000	3,885,000	3,885,000	3,885,000	3,885,000	19,425,000
PKYR - TUR	NPIKE RENEWAL & REPLACEMENT						
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	1,246,139	15,503,144	0	0	0	16,749,283
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	0	3,593,672	0	0	0	3,593,672
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	2,853,840	30,069,670	0	0	32,923,510
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	300,000	0	8,205,624	0	0	8,505,624
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	1,000,000	0	8,289,606	0	0	9,289,606
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	1,750,228	0	0	1,750,228
4426131	REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48	278,400	0	0	0	0	278,400
Total		2,824,539	21,950,656	48,315,128	0	0	73,090,323
PL - METRO	PLAN (85% FA; 15% OTHER)						
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	1,854,299	0	0	0	0	1,854,299
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	1,654,200	1,654,200	0	0	3,308,400
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	1,654,200	1,654,200	3,308,400
Total		1,854,299	1,654,200	1,654,200	1,654,200	1,654,200	8,471,099
	2 SB1998-SEAPORT INVESTMENT		-	_	-	_	
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,375,510	0	0	0	0	3,375,510

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Project #	Project Name	2020	2021	2022	2023	2024	Total
POED - 201	2 SB1998-SEAPORT INVESTMENT						
Total		3,375,510	0	0	0	0	3,375,510
PORT - SEA	APORTS						
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,600,000	0	0	0	0	3,600,000
Total		3,600,000	0	0	0	0	3,600,000
RED - REDI	STR. OF FA (SEC 1102F)						
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	538,050	715,650	861,600	0	0	2,115,300
Total		538,050	715,650	861,600	0	0	2,115,300
REPE - REP	PURPOSED FEDERAL EARMARKS						
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	404,276	0	0	0	0	404,276
Total		404,276	0	0	0	0	404,276
SA - STP, A	NY AREA						
2300946	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES	10,000	0	0	0	0	10,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	30,000	30,000	30,000	30,000	50,000	170,000
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	425,000	0	0	0	0	425,000
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	1,471,603	0	0	0	0	1,471,603
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	318,060	0	0	0	0	318,060
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	0	0	0	0	150,000	150,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	0	0	0	200,000	200,000
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	856,686	10,000	0	866,686
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	705,000	0	0	705,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	620,000	0	0	620,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	150,000	150,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	5,700,524	0	5,700,524
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	49,999	0	49,999
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	0	0	3,940,279	0	0	3,940,279
4339193	DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION	0	50,000	50,000	50,000	0	150,000
4345151	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4345251	DISTRICTWIDE R/W APPRAISAL SERVICES	101	0	0	0	0	101
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	150,000	150,000
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	1,058,600	0	0	0	0	1,058,600
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	101,275	0	0	0	101,275
4363081	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	1,414,277	0	0	0	0	1,414,277

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Project #	Project Name	2020	2021	2022	2023	2024	Total		
SA - STP, ANY AREA									
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	2,124,060	0	0	0	0	2,124,060		
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	1,994,086	0	0	0	0	1,994,086		
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	475,966	0	0	0	0	475,966		
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	1,928,192	0	1,928,192		
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	688,078	0	0	0	0	688,078		
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	0	338,328	0	0	0	338,328		
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	60,000	30,000	150,000	240,000		
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	2,094,296	0	0	0	0	2,094,296		
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	677,225	0	0	0	0	677,225		
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	0	0	100,000	0	100,000		
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	10,000	0	75,000	150,000	235,000		
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	100,000	0	0	0	0	100,000		
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	75,000	75,000		
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	0	0	75,000	75,000		

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4399101	SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP	75,000	35,069	0	0	0	110,069
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	25,000	0	0	0	0	25,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	50,000	0	0	0	0	50,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	114,000	0	0	0	0	114,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	150,000	0	0	0	0	150,000
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	10,000	0	0	0	0	10,000
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	0	0	0	150,000	150,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	0	0	150,000	150,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	0	0	0	0	75,000	75,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	150,000	150,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	131,152	0	0	131,152
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	75,000	75,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	75,000	75,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	75,000	75,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SA - STP, A	NY AREA						
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	0	0	0	502,000	502,000
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	75,000	75,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	75,000	75,000
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	75,000	75,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	75,000	75,000
Total		13,305,453	564,672	6,393,117	7,973,715	2,702,000	30,938,957
SIWR - 201	5 SB2514A-STRATEGIC INT SYS						
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	2,381,232	0	0	0	0	2,381,232
4334141	PORT EVERGLADES DREDGING AND WIDENING	14,802,042	0	0	0	0	14,802,042
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	0	3,000,000	0	3,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
Total		17,183,274	11,150,000	7,950,000	16,500,000	35,000,000	87,783,274
SR2T - SAF	E ROUTES - TRANSFER						
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	5,000	0	978,394	0	0	983,394

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SR2T - SAF	E ROUTES - TRANSFER						
4417631	HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS	0	389,749	0	0	0	389,749
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	5,000	0	398,892	0	403,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	5,000	0	917,749	0	922,749
Total		5,000	399,749	978,394	1,316,641	0	2,699,784
ST10 - ST10)						
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	499,915	0	0	0	0	499,915
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	499,915	0	0	0	0	499,915
Total		999,830	0	0	0	0	999,830
STED - 2012	2 SB1998-STRATEGIC ECON COR						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	8,186,823	0	0	0	8,186,823
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	200,000	3,356,717	0	3,556,717
4398911	SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL	0	0	0	0	13,825,524	13,825,524
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	0	839,307	0	0	0	839,307
Total		0	9,026,130	200,000	3,356,717	13,825,524	26,408,371
SU - STP, U	RBAN AREAS > 200K						
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	5,028,929	0	0	0	0	5,028,929
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	35,000	0	0	0	4,542,204	4,577,204

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, U	RBAN AREAS > 200K						
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	623,000	0	0	0	3,192,383	3,815,383
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	10,000	0	10,000	20,000
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	0	0	20,000	0	10,000	30,000
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	0	0	0	705,000	705,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	85,045	0	1,000,000	5,219,894	0	6,304,939
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	10,000	0	0	0	0	10,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	0	5,977,881	0	0	0	5,977,881
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	120,000	10,000	5,285,359	0	0	5,415,359
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	10,000	0	0	0	0	10,000
4352061	BROWARD COUNTY RESERVE BOX FOR MPO/CSLIP PROJECTS	0	0	0	0	220,245	220,245
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK ROAD	0	0	0	0	2,817,494	2,817,494
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	3,509,629	0	0	0	0	3,509,629
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	0	2,150,290	0	0	0	2,150,290
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	306,459	0	0	0	0	306,459

Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, U	RBAN AREAS > 200K						
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	0	0	12,362,398	0	12,362,398
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	418,949	0	755,000	0	0	1,173,949
4377851	POMPANO BEACH MOBILITY SIDEWALKS	408,324	0	0	0	0	408,324
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	2,176,533	0	0	0	0	2,176,533
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	0	0	539,260	0	3,825,387	4,364,647
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	0	8,041,221	0	0	0	8,041,221
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	0	4,727,353	0	0	0	4,727,353
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	0	0	0	171,144	171,144
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	741,019	0	0	741,019
4393242	BROWARD MPO FY 2018/2019-2019/2020 UPWP	4,105,852	0	0	0	0	4,105,852
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	0	4,000,000	4,000,000	0	0	8,000,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	0	0	4,000,000	4,500,000	8,500,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	0	0	2,262,908	0	0	2,262,908
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	730,897	0	0	730,897

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, U	RBAN AREAS > 200K						
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	0	0	2,142,919	0	0	2,142,919
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	0	0	490,589	0	0	490,589
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	1,280,309	0	0	1,280,309
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	700,000	0	0	0	0	700,000
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	360,000	0	0	0	0	360,000
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	132,103	0	0	0	0	132,103
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	50,000	0	0	0	0	50,000
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	304,000	0	0	0	0	304,000
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	0	0	789,600	0	789,600
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	0	0	1,882,468	0	0	1,882,468
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	0	0	1,771,811	0	0	1,771,811
4415801	PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD	0	0	424,209	0	0	424,209
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	346,722	9,999	50,000	406,721
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	2,000,000	0	0	0	800,000	2,800,000

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Project #	Project Name	2020	2021	2022	2023	2024	Total
SU - STP, U	RBAN AREAS > 200K						
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	210,000	0	0	0	600,000	810,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	15,000	20,000	0	1,319,303	1,354,303
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	20,000	20,000	0	40,000
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	0	0	309,914	20,000	0	329,914
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	15,000	15,000
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	15,000	15,000
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	0	0	0	374,516	374,516
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	15,000	15,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	0	0	1,265,223	1,265,223
Total		20,593,823	24,921,745	24,033,384	22,421,891	24,462,899	116,433,742
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	1,927,171	0	1,927,171
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	50,000	0	0	108,587	0	158,587
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	205,200	0	0	0	0	205,200

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Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	156,025	0	0	0	0	156,025
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	0	417,265	0	0	0	417,265
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	0	0	771,761	0	0	771,761
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	30,000	177,925	0	0	0	207,925
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	5,000	0	101,831	0	0	106,831
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	267,000	83,000	0	0	0	350,000
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	346,000	0	0	0	0	346,000
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	260,000	40,000	40,400	0	0	340,400
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	270,000	68,000	0	0	0	338,000
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	157,795	0	0	0	0	157,795
4415791	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE	491,073	10,000	0	0	0	501,073
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	420,505	0	0	659,165	1,079,670
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	325,579	0	0	325,579
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	0	0	436,068	436,068

Project #	Project Name	2020	2021	2022	2023	2024	Total
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	0	0	0	0	232,939	232,939
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	0	0	0	424,946	424,946
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	0	0	295,010	295,010
Total		2,238,093	1,216,695	1,239,571	2,035,758	2,048,128	8,778,245
TALU - TRA	NSPORTATION ALTS- >200K						
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	854,993	0	854,993
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	0	0	0	1,094,361	0	1,094,361
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	102,600	0	0	0	0	102,600
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO WEST OF BRYAN ROAD	102,600	0	0	0	0	102,600
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	102,600	0	0	0	0	102,600
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	15,000	42,735	0	0	1,223,995	1,281,730
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	297,994	10,000	394,731	0	0	702,725
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	995,281	0	0	0	995,281
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	370,000	30,000	362,067	0	0	762,067
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	0	0	221,228	0	0	221,228

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Project #	Project Name	2020	2021	2022	2023	2024	Total
TALU - TRA	NSPORTATION ALTS- >200K						
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	5,000	0	179,435	0	0	184,435
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	5,000	0	126,397	0	0	131,397
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	0	0	249,438	0	0	249,438
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	287,779	0	0	62,748	0	350,527
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	278,205	15,000	0	0	0	293,205
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	0	85,000	20,000	0	105,000
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	0	0	553,415	553,415
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	0	0	354,290	354,290
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	5,000
Total		1,566,778	1,093,016	1,623,296	2,032,102	2,131,700	8,446,892
TDTF - TRAI	NS DISADV - TRUST FUND						
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	298,875
Total		59,775	59,775	59,775	59,775	59,775	298,875
TDTF/TDDR	- TRANS DISADV - TRUST FUND/TTRANS DISADV - DDI	RUSE					
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
Total		4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
TDVD - TRA	NSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLA	RS					
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	788	788	788	788	788	3,940

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020	2021	2022	2023	2024	Total
TDVD - TRA	NSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLA	ARS					
Total		788	788	788	788	788	3,940
TGR - TIGEF	R GRANT THROUGH FHWA						
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	3,612,829	0	0	0	0	3,612,829
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	3,214,641	0	0	0	0	3,214,641
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	489,097	0	0	0	0	489,097
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	87,084	0	0	0	0	87,084
4407465	RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD	3,332,620	0	0	0	0	3,332,620
Total		10,736,271	0	0	0	0	10,736,271
TM02 - EVE	RGLADES PARKWAY						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	0	0	0	1,608,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	804,000	804,000	804,000	2,412,000
2336061	DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	1,402,935	1,402,935	935,290	0	0	3,741,160
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	0	0	467,645	1,402,935	1,402,935	3,273,515
Total		3,640,257	3,678,731	3,718,470	2,956,793	4,346,558	18,340,809
TMBD - I-95	EXPRESS LANES						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	0	0	0	2,547,062

Project #	Project Name	2020	2021	2022	2023	2024	Total
TMBD - I-95	EXPRESS LANES						
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,273,531	1,273,531	1,273,531	3,820,593
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	616,893	616,893	616,893	0	0	1,850,679
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	826,611	826,011	1,652,622
Total		3,090,424	3,090,424	3,090,424	3,300,142	3,299,542	15,870,956
TMBG - I-75	ML TOLL MAINTENANCE						
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	424,510	424,510	0	0	0	849,020
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	424,510	424,510	424,510	1,273,530
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	0	0	600,000	600,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	298,950	298,950	298,950	0	0	896,850
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	0	0	0	298,950	298,950	597,900
Total		1,923,460	1,923,460	1,923,460	1,923,460	1,923,460	9,617,300
TOBD - I-95	EXPRESS LANES						
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

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Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBD - I-95	EXPRESS LANES						
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
4361981	DISTRICTWIDE ITS FACILITY-OPERATIONS	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	182,088	182,088	190,176	918,528
Total		7,004,485	7,156,103	7,312,242	7,312,242	6,360,487	35,145,559
TOBF - I-59	5						
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	2,163,613	2,228,593	0	0	0	4,392,206
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	320,000	320,000	320,000	320,000	320,000	1,600,000
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		2,493,613	2,558,593	330,000	330,000	330,000	6,042,206
TOBG - I-75	ML TOLL OPERATIONS						
2314823	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	0	0	0	755,836
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	377,918	377,918	377,918	1,133,754

Project #	Project Name	2020	2021	2022	2023	2024	Total
TOBG - I-75	ML TOLL OPERATIONS						
4162572	BROWARD ITS FACILITY O & M JPA	97,925	0	0	0	0	97,925
4162573	BROWARD ITS FACILITY O & M JPA	0	97,925	97,925	97,925	97,925	391,700
4162593	D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	0	0	0	235,020
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	0	0	117,510	117,510	117,510	352,530
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,420,545	1,463,161	1,463,161	2,901,319	7,248,186
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	0	0	1,038,005	1,038,005
Total		2,346,353	3,810,898	3,928,514	3,972,514	6,470,677	20,528,956
TRIP - TRAI	NS REGIONAL INCENTIVE PROGM						
4151004	SFRC ENGINEERING CONSULTANT	0	200,000	1,500,000	1,000,000	0	2,700,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	0	0	1,500,000	1,500,000
4192821	TRIP RESERVES	166,199	192,558	230,738	288,434	254,165	1,132,094
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	0	0	2,629,658	0	2,629,658
4407931	SFRTA - OPERATING ASSISTANCE	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
4407941	SFRTA - MAINTENANCE AND DISPATCH	943,000	25,722,054	17,344,356	23,000,000	27,440,283	94,449,693
4444301	SFRC RAIL INFRASTRUCTURE IMPROVEMENTS	1,916,798	0	0	0	0	1,916,798
4444311	SFRC SAFETY PROJECTS AND OUTREACH	160,000	0	0	0	0	160,000
4444321	SFRC CAPITAL IMPROVEMENTS	4,000,000	0	0	0	0	4,000,000
Total		9,616,679	45,206,950	39,730,738	47,985,179	52,643,235	195,182,781

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Project #	Project Name	2020	2021	2022	2023	2024	Total
TRWR - 20	15 SB2514A-TRAN REG INCT PRG						
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	449,145	0	0	0	0	449,145
4192821	TRIP RESERVES	101,925	493,441	450,900	54,805	2,365,562	3,466,633
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	606,733	0	2,983,646	0	3,590,379
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	1,600,000	0	0	0	0	1,600,000
Total		2,151,070	1,100,174	450,900	3,038,451	2,365,562	9,106,157

Table CI-N

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oitan planning organization

Broward Metropolitan Planning Organization-Five Year Capital Improvements

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020 - 2024

Note: Revisions / amendments to this document can be found at the website below.

Mar Route Billion Barrison B

Adopted: July 11, 2019 | Revised: August 15, 2019 | Revised: September 5, 2019 | Revised: October 10, 2019 | Revised: October 25, 2019 | **Revised: November 26, 2019 | December 16, 2019**

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Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	UTHERN CITY LIMIT OF HILL BIKE LANE/SIDEWALK				Length: 3.492 Lead Agency: MAN LRTP#: Pg. 35		
ADD BIKE LAN	ES/REPAIR SHOULDERS FOF (#19	R EXTENT, ADD SIDEW	ALK IN NORTHERN URBAN S	SECTION, AND RAISE RO	AD WHERE FLOODING OCCU	RS IN SOUTH SECTION	N. 2017
CST	DIH	0	0	90.630	0	0	90,630
CST	DDR	0	0	5,356,206	0	0	5,356,206
	otal	0	0	5,446,836	0	0	5,446,836
	Prior Years Cost	1,535,000	Future Years Cost		Tota	al Project Cost	6,981,836
Type of Work:					Length: 4.109 Lead Agency: MAN LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
SAFE ROUTES	TO SCHOOL SAFETY PROJE	ECT LAP PROJECT WIT	H THE CITY OF HOLLYWOOD)			
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	978,394	0	0	978,394
т	otal	5,000	0	978,394	0	0	983,394
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	983,394
Type of Work:	/E FROM SR-838/SUNRISE B BIKE LANE/SIDEWALK				Length: 3.724 Lead Agency: MAN LRTP#: Pg. 43 N BOTH SIDES INSTALLATION		SWALKS -
MULTIPLE LOC	ATIONS. TRAFFIC CALMING	ADDRESSING S/W GA	PS LFA W/CITY OF FORT LA	JDERDALE FOR CONSTR	RUCTION OVER 1.5M		
PE	SA	100,000	0	0	0	0	100,000
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	287,994	0	0	0	0	287,994
CST	TALT	0	0	771,761	0	0	771,761
CST	LF	0	0	718,222	0	0	718,222
CST	SU	0	0	741,019	0	0	741,019
CST	TALU	0	0	394,731	0	0	394,731
T	otal	397,994	10,000	2,625,733	0	0	3,033,727
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	3,033,727

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E BLVD. FROM INDIAN TRA(BIKE LANE/SIDEWALK	CE TO SR-84 - FM# 44	39521		Length: 1.728 Lead Agency: M/ LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2018 MPO CSL	IP PRIORITY #12 ADMINISTE	RED BY FDOT ON BEH	IALF OF THE CITY OF WEST	ON PROVIDE 4'-5' WIDE	0		
ENV	SA	0	0	0	0	10,000	10,000
PE	SA	0	0	0	0	492,000	492,000
T	otal	0	0	0	0	502,000	502,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	502,000
	UNTY JPA SIGNAL MAINTEI TRAFFIC SIGNALS	NANCE & OPS ON SHS	- FM# 4278011		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWARI	COUNTY
BROWARD CO	UNTY JPA FOR SIGNAL MAIN	NTENANCE AND OPERA	ATIONS ON STATE HIGHWA	Y SYSTEM			
OPS	DITS	2,359,042	2,504,807	2,670,537	2,939,094	2,939,094	13,412,574
OPS	DDR	1,317,872	1,272,278	1,213,081	1,049,382	1,955,998	6,808,611
T	otal	3,676,914	3,777,085	3,883,618	3,988,476	4,895,092	20,221,185
	Prior Years Cost	12,740,536	Future Years Cost		Тс	otal Project Cost	32,961,721
	UNTY PAVEMENT MARKING SIGNING/PAVEMENT MARKI		347114		Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CST	DIH	0	0	0	0	30,000	30,000
CST	DDR	0	0	0	0	475,000	475,000
Т	otal	0	0	0	0	505,000	505,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	505,000
	UNTY PAVEMENT MARKING SIGNING/PAVEMENT MARKI		347112		Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
CST	DIH	36,474	0	0	0	0	36,474
CST	DDR	680,443	0	0	0	0	680,443
T	otal	716,917	0	0	0	0	716,917
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	716,917

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY PAVEMENT MAR SIGNING/PAVEMENT M	KINGS & SIGNING - FM# 434 ARKINGS	47113		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	0	38,430	0	0	38,430
CST	DDR	0	0	495,314	0	0	495,314
т	otal	0	0	533,744	0	0	533,744
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	533,744
	OUNTY PUSH BUTTON C	ONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292495		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
ENV	DS	0	0	0	0	10,000	10,000
т	otal	0	0	0	0	10,000	10,000
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	10,000
	OUNTY PUSH BUTTON C	ONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292493		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	46,216	0	0	0	0	46,216
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	1,164,649	0	0	0	0	1,164,649
т	otal	1,220,865	0	0	0	0	1,220,865
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	1,220,865
	OUNTY PUSH BUTTON C	CONTRACT TRAFFIC OPS - R STRUCTION	OADWAY - FM# 4292494		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	0	75,670	0	0	75,670
ENV	DS	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
т	otal	0	0	1,328,820	0	0	1,328,820
	Prior Years Cos	st	Future Years Cost		То	tal Project Cost	1,328,820

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	UNTY PUSH BUTTON CONT TRAFFIC CONTROL DEVICES	S/SYSTEM			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
PUSH BUTTON	I CONTRACT FOR TRAFFIC S	IGNAL CONSTRUCTION	N				
CST	DIH	0	0	86,480	0	0	86,480
ENV	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
T	otal	0	0	1,339,630	0	0	1,339,630
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	1,339,630
Type of Work:	UNTY PUSH BUTTON CONT TRAFFIC CONTROL DEVICES	S/SYSTEM			Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
FUSHBUITUN	I CONTRACT FOR TRAFFIC 3	IGNAL CONSTRUCTION	N				
CST	DS	0	0	0	0	49,467	49,467
CST	DIH	0	0	0	0	24,733	24,733
ENV	DDR	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,144,000	1,144,000
Т	otal	0	0	0	0	1,228,200	1,228,200
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	1,228,200
Type of Work:	UNTY PUSH BUTTON CONT TRAFFIC CONTROL DEVICES	S/SYSTEM			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
PUSHBUITON	I CONTRACT FOR TRAFFIC S	IGNAL CONSTRUCTION	N				
CST	DIH	82,080	0	0	0	0	82,080
ENV	DDR	10,000	0	0	0	0	10,000
CST	DDR	1,179,900	0	0	0	0	1,179,900
T	otal	1,271,980	0	0	0	0	1,271,980
	Prior Years Cost	19,811	Future Years Cost		Тс	otal Project Cost	1,291,791

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY RESERVE BOX FOR MI FUNDING ACTION	PO/CSLIP PROJECTS	- FM# 4352061		Length: .000 Lead Agency: M/ LRTP#: Pg. 27	*Non-SIS* ANAGED BY FDOT	
CST	SU otal	0 0	0 0	0 0	0 0	220,245 220,245	220,245 220,245
	Prior Years Cost		Future Years Cost		T	otal Project Cost	220,245
	DUNTY ROAD RANGER SERVI SERVICE PATROL/FHP	CE PATROL - FM# 23 [°]	17236		Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
MNT	TMBD	0	0	1,273,531	1,273,531	1,273,531	3,820,593
OPS	DSPC	0	0	467,212	1,306,806	0	1,774,018
OPS	TM02	0	0	804,000	804,000	804,000	2,412,000
MNT	DDR	0	0	3,445,959	0	0	3,445,959
MNT	TMBG	0	0	424,510	424,510	424,510	1,273,530
Т	otal	0	0	6,415,212	3,808,847	2,502,041	12,726,100
	Prior Years Cost		Future Years Cost		T	otal Project Cost	12,726,100
Type of Work:	DUNTY SCHOOL ZONE FLASH TRAFFIC CONTROL DEVICES		A - FM# 2280474		Length: .000 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWAR	
JPA WITH BRO	WARD COUNTY						
CST	DDR	0	0	25,000	25.000	25,000	75,000
	otal	Ő	Ő	25,000	25,000	25,000	75,000
	Prior Years Cost		Future Years Cost		T	otal Project Cost	75,000
Type of Work:	OUNTY SCHOOL ZONE FLASH TRAFFIC CONTROL DEVICES		A - FM# 2280473		Length: .000 Lead Agency: M. LRTP#: Pg. 5	*Non-SIS* ANAGED BY BROWAR	D COUNTY
JPA WITH BRO	WARD COUNTY - AS-512						
CST	DDR	25.000	25,000	0	0	0	50,000
	otal	25,000	25,000	Ő	Ő	Ő	50,000
	Prior Years Cost	75,000	Future Years Cost		T	otal Project Cost	125,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	UNTY WETLAND MITIGATION	TORATION			Length: 1.647 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CONSTRUCTIO	N VIA PUSH BUTTON JPA W	ITH BROWARD COUNT	Ϋ́				
MNT Te	DDR Dtal	0 0	164,179 164,179	0 0	0 0	0 0	164,179 164,179
	Prior Years Cost	1,967,161	Future Years Cost			Total Project Cost	2,131,340
Type of Work:	FACILITY O & M JPA - FM# TS FREEWAY MANAGEMEN	Т	A WITH BROWARD COUNTY		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
OPS	TOBG	97,925	0	0	0	0	97,925
OPS	TOBD	97,925	õ	õ	Ő	0	97,925
OPS	DDR	304,150	0	0	0	0	304,150
Т	otal	500,000	0	0	0	7 *SIS* /: MANAGED BY FDOT 7 0 0 0 Total Project Cost *SIS* /: MANAGED BY FDOT 7 0 0 0 0 Total Project Cost *Non-SIS* /: Responsible Agency Not A	500,000
	Prior Years Cost	2,000,000	Future Years Cost			Total Project Cost	2,500,000
Type of Work:	FACILITY O & M JPA - FM# TS FREEWAY MANAGEMEN	Т			Length: .000 Lead Agency: LRTP#: Pg. 43		Available
OPERATIONS /	AND MAINTENANCE JPA TO	OPERATE FACILITY JP	A WITH BROWARD COUNTY				
OPS	TOBG	0	97,925	97,925	97,925	97,925	391,700
OPS	TOBD	0	97,925	97,925	97,925	,	391,700
OPS	DDR	0	304,150	304,150	304,150	304,150	1,216,600
T	otal	0	500,000	500,000	500,000	500,000	2,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	DBILITY MIRAMAR/HOLLYWC BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
2015 MPO PRI 64TH AVE FRC	ORITY #8 SW 56TH AVE FROI M SR-820/HOLLYWOOD BLV	VI SR-824/PEMBROKE RE TO SR-822/ SHERIDAN S) TO SR-848/STIRLING RD; SV STREET	V 62ND AVE FR. COUN	ITY LINE/SW 41ST ST TO SR-	820/HOLLYWOOD BLV	; NORTH
ENV	SU	10,000	0	0	0	0	10,000
т	otal	10,000	0	0	0	0	10,000
	Prior Years Cost	9,342,298	Future Years Cost		Тс	otal Project Cost	9,352,298
Type of Work:	E COUNTY INCENTIVE GRAN FUNDING ACTION NTIVE GRANT PROGRAM-CIO			TY	Length: .000 Lead Agency: M/ LRTP#: Pg. 53	*Non-SIS* NAGED BY FDOT	
CST	LFB	1,000,000	0	0	0	0	1,000,000
CST	ST10	499,915	0	0	0	0	499,915
CST T	CIGP otal	5,496,218 6,996,133	1,827,059 1,827,059	879,240 879,240	103,569 103,569	1,652,596 1,652,596	9,958,682 11,458,597
	Prior Years Cost	170,038	Future Years Cost		Тс	otal Project Cost	11,628,635
Type of Work:					LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
	IP PRIORITY #2 ADMINISTER Y THROUGHOUT THE NEIGH		F OF THE CITY OF HOLLYWO	OD PROVIDE NEW 5F	T SIDEWALK WITH CURB RAM	IPS TO FILL-IN AND P	ROVIDE
PE	TALT	0	420,505	0	0	0	420,505
PE	SU	Õ	5,000	Õ	0	0	5,000
ENV	SU	0	10,000	20,000	0	0	30,000
CST	TALT	0	0	0	0	659,165	659,165
CST	SU	Õ	Õ	0 0	0	1,319,303	1,319,303
CST	TALU	0	0	0	0	553,415	553,415
CST	SA	0	0	0	0	150,000	150,000
	otal	0	435,505	20,000	0	2,681,883	3,137,388
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	3,137,388

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	YWOOD VARIOUS LOCATION BIKE LANE/SIDEWALK	- FM# 4439761			Length: 3.217 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2019 MPO CSL RAMPS TO FIL	IP PRIORITY #14 ADMINISTER L-IN THE NEIGHBORHOODS (ED BY FDOT ON BEHA F HOLLYWOOD BEACH	LF OF THE CITY OF HOLLYW H HEIGHTS AND HOLLYWOOD	OOD COMPLETE SIDEV OCOUNTRY ESTATES.	VALK NETWORK: PROVIDE N SHARROWS INCLUDED ON N	IEW 5FT SIDEWALK WIT NORTH 58TH AVE. SEE '	TH CURB WP45 FOR
PE	SA	0	0	0	0	75,000	75,000
ENV	TALU	0	0	0	0	10,000	10,000
PE	TALU	0	0	0	0	344,290	344,290
т	otal	0	0	0	0	429,290	429,290
	Prior Years Cost		Future Years Cost		То	tal Project Cost	429,290
	ERDALE LAKES TRAFFIC CA MISCELLANEOUS CONSTRU		TIONS - FM# 4439511		Length: 3.650 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2018 MPO CSL SPEED BUMPS	IP PRIORITY #10 ADMINISTEF S, PAVER CROSSWALKS, ISLA	RED BY FDOT ON BEHA	LF OF THE CITY OF LAUDERE	DALE LAKES; PROVIDE IROUGHOUT THE CITY	TRAFFIC CALMING DEVICES **SEE WP45**	SUCH AS DECORATIV	E PAVERS,
PE	TALT	0	0	0	0	424,946	424,946
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
т	otal	0	0	0	0	514,946	514,946
	Prior Years Cost		Future Years Cost		То	tal Project Cost	514,946
Type of Work:	MAR COMPLETE STREETS PH SIDEWALK IP PRIORITY #15 ADMINISTEF			R PROVIDE SIDEWALKS	Length: 1.003 Lead Agency: MA LRTP#: Pg. 43 S, PEDESTRIAN LIGHTING, CI		
ADA-COMPLIA	NT RAMPS IN VARIOUS LOCA	TIONS *SEE WP45*					
PE	SU	0	0	0	0	364,516	364,516
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
Т	otal	0	0	0	0	449,516	449,516
	Prior Years Cost		Future Years Cost		То	tal Project Cost	449,516

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	SIDEWALK	DEWALKS - VARIOUS LOC			LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #12 FDOT IS	DOING THE PROJECT ON	BEHALF OF CITY OF OAK	LAND PARK ****SEE WP45	FOR ADDITIONAL PROJ INFO)****	
ENV	TALT	15,000	68,000	0	0	0	83.000
PE	TALT	255,000	0	0	0	0	255,000
PE	SA	150,000	0	0	0	0	150,000
CST	SU	0	0	1,280,309	0	0	1,280,309
CST	TALU	0	0	249,438	0	0	249,438
	otal	420,000	68,000	1,529,747	Ő	Ő	2,017,747
	Prior Years Cost		Future Years Cost		То	tal Project Cost	2,017,747
Type of Work:	SIDEWALK	- VARIOUS LOCATIONS -		AND PARK SEE WP45 FOR	LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
PE	TALT	5.000	0	0	0	0	5,000
PE	SA	50,000	0	ů 0	0	0	50,000
ENV	TALU	20,000	30,000	ů 0	0	0	50,000
PE	TALU	350,000	00,000	0	0	0	350,000
CST	TALT	0	0	101.831	0	0	101,831
CST	SU	0	0	2,262,908	0	0	2,262,908
CST	TALU	0	0	362,067	0	0	362,067
	otal	425,000	30,000	2,726,806	0	0	3,181,806
	Prior Years Cost		Future Years Cost		То	tal Project Cost	3,181,806
COLLEGE AVE	NUE PHASE 2 FROM NO	VA DRIVE TO SR-84 - FM#	4258613		Length: .522	*Non-SIS*	
Type of Work:	ADD LANES & RECONST	RUCT		USLY UNDER FM#425861-1		sponsible Agency Not	Available
			,				
CST	LF	895,367	0	0	0	0	895,367
CST	CIGP	895,367	0	0	0	0	895,367
т	otal	1,790,734	0	0	0	0	1,790,734
	Prior Years Cost	3,410,624	Future Years Cost		То	tal Project Cost	5,201,358

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work: E	D FROM NW 36TH AVE. TO F BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* IANAGED BY FDOT	
2015 MPO PRIC CONNECT TO E	ORITY #12 W COPANS ROAD EXISTING. PROJECT EXCEP	: WIDEN 3' INTO SHOU TION EXCLUDING THE	LDER EASTBOUND AND REST TURNPIKE ROW LIMITS.	RIPE FOR BIKE LANE A	ND CONSTRUCT 10' SHARE	ED USE PATH WESTBOU	ND TO
CST	ACSA otal	31,621 31,621	0 0	0 0	0 0	0 0	31,621 31,621
	Prior Years Cost	1,441,391	Future Years Cost		-	Fotal Project Cost	1,473,012
Type of Work: E	DRIVE FROM ROYAL PALM BIKE LANE/SIDEWALK O MOBILITY 2015 - MPO PRIO	-			Length: 2.594 Lead Agency: N LRTP#: pg. 7	*Non-SIS* IANAGED BY FDOT	
CST To	SU otal	0 0	8,041,221 8,041,221	0 0	0 0	0 0	8,041,221 8,041,221
	Prior Years Cost	1,433,951	Future Years Cost		-	Fotal Project Cost	9,475,172
	DRIVE FROM SOUTHGATE BIKE LANE/SIDEWALK	BLVD. TO ROYAL PAL	M BLVD FM# 4377981		Length: 2.188 Lead Agency: N LRTP#: pg. 7	*Non-SIS* IANAGED BY FDOT	
BROWARD MPC	O MOBILITY 2015 - MPO PRI	ORITY #2 GOES WITH 4	37796-1				
CST To	SU	0 0	4,727,353 4,727,353	0 0	0 0	0 0	4,727,353 4,727,353
	Prior Years Cost	1,116,951	Future Years Cost			Fotal Project Cost	5,844,304
	FROM SE 17 ST/SR-A1A TO BIKE LANE/SIDEWALK	SE 15 ST - FM# 43828	11		Length: .186 Lead Agency: N LRTP#: pg. 43	*Non-SIS* IANAGED BY FDOT	
			2015 BIKE LANES ON BOTH S NBEHALF OF THE CITY. PROJE		HANCEMENTS, RAISED INT		IAN
ENV	TALT	30,000	0	0	0	0	30,000
CST	TALT	0	177,925	0	0	0	177,925
CST	TALU otal	0 30,000	995,281 1,173,206	0	0	0 0	995,281 1,203,206

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	P CONTINGENCIES PROGRA FUNDING ACTION				Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
CONTINGENCI	ES FOR BRIDGE REHAB PRC	GRAM- PROG# 04					
CST CST T	LFB BRRP otal	500,000 2,478,481 2,978,481	0 2,054,394 2,054,394	0 1,500,000 1,500,000	0 1,499,632 1,499,632	0 1,503,000 1,503,000	500,000 9,035,507 9,535,507
	Prior Years Cost	5,874,869	Future Years Cost		1	Total Project Cost	15,410,376
Type of Work:	NARE INTEGRATION AND MA ITS FREEWAY MANAGEMEN LM BCH- ITS SOFTWARE INTI TOBG TOBD	Т		0	Length: .000 Lead Agency: N LRTP#: Pg. 47 0 0	*SIS* IANAGED BY FDOT 0 0	235,020 235,020
OPS	DDR	364,980 600,000	364,980 600,000	0	0	0	729,960 1,200,000
	Prior Years Cost	1,800,000	Future Years Cost			Total Project Cost	3,000,000
	DPS SAFETY REVIEWS & STU TRAFFIC ENGINEERING STU CONTRACT				Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
PE Te	ACSS otal	0 0	200,000 200,000	200,000 200,000	200,000 200,000	200,000 200,000	800,000 800,000
	Prior Years Cost		Future Years Cost		7	Total Project Cost	800,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	XTENTION/PETERS ROAD F BIKE LANE/SIDEWALK	FROM SW 50TH AVE TO	SR-7/US-441 - FM# 443948	1	Length: .790 Lead Agency: M LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2018 MPO CSL WEST OF SR-7	IP PRIORITY #7 ADMINISTE	RED BY FDOT ON BEHA ANS TO HARD MEDIANS	LF OF BROWARD COUNTY	REPLACE TWO-WAY LE	FT TURN LANE WITH RAISED SIBLE	MEDIANS FROM SW 461	TH ST TO
PE	SU	0	0	299,914	0	0	299,914
ENV	SU	0	0	10,000	20,000	0	30,000
Т	otal	0	0	309,914	20,000	0	329,914
	Prior Years Cost		Future Years Cost		T	otal Project Cost	329,914
DEERFIELD EL Type of Work:	EMENTARY AND DEERFIEL SIDEWALK	LD MIDDLE - VARIOUS L	OCATIONS - FM# 4442371		Length: 1.582 Lead Agency: M LRTP#: Pq. 43	*Non-SIS* ANAGED BY FDOT	
	ED BY SW 3RD AVE TO SR-8 PS; ALSO INCLUDES MISCE				WITH CITY OF DEERFIELD BE	ACH; INCLUDES FILLING	g in
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	398,892	0	398,892
т	otal	0	5,000	0	398,892	0	403,892
	Prior Years Cost		Future Years Cost		T	otal Project Cost	403,892
	HOOL ZONE IMPLEMENTA TRAFFIC CONTROL DEVICE	-	151		Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
CAP	RED	538,050	715,650	861,600	0	0	2,115,300
т	otal	538,050	715,650	861,600	0	0	2,115,300
	Prior Years Cost		Future Years Cost		T	otal Project Cost	2,115,300
	E BOX ROUTINE MAINTENA ROUTINE MAINTENANCE	NCE CONTRACTS - FM	1# 2336061		Length: .000 Lead Agency: M	*Non-SIS* ANAGED BY FDOT	
					LRTP#: Pg. 46		
OPS	TM02	1,433,322	1,471,796	1,511,535	749,858	2,139,623	7,306,134
MNT _	D	3,527,170	7,753,534	11,199,575	10,253,272	17,622,477	50,356,028
т	otal	4,960,492	9,225,330	12,711,110	11,003,130	19,762,100	57,662,162
	Prior Years Cost	498,677	Future Years Cost		Te	otal Project Cost	58,160,839

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E R/W APPRAISAL SERVI RIGHT OF WAY ACTIVITI				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
D/W R/W CON	TRACTS FOR APPRAISAL	SERVICES			gc		
ROW T	SA Total	101 101	0 0	0 0	0 0	0 0	101 101
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	101
	E R/W APPRAISAL SERVI RIGHT OF WAY ACTIVITI				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
DW RW CONT	RACTS FOR APPRAISAL	SERVICES					
ROW T	SA Total	101 101	0 0	0 0	0 0	0 0	101 101
	Prior Years Cost	1	Future Years Cost		Т	otal Project Cost	101
	E SIGNAL RETIMING - FI TRAFFIC ENGINEERING				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
TURNING MOV 4). TIMING PLA	/EMENT COUNTS/APPRO	ACH COUNTS AND ARTERI L EVENTS AND INCIDENT M	AL REVIEW. ARTERIAL ANALYS IANAGEMENT TIMING PLAN DE	SIS AND DOCUMENTA VELOPMENT, FINAL R		EMENTATION AND FINE AFTER ANALYSIS. CONT	TUNING. NUING
PE	DITS	752,800	0	0	0	0	752,800
T	otal	752,800	0	0	0	0	752,800
	Prior Years Cost	3,016,243	Future Years Cost		Т	otal Project Cost	3,769,043
	E TRAFFIC OPERATIONS TRAFFIC ENGINEERING	SAFETY STUDIES - FM# 4 STUDY	363761		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE T	DS otal	100,000 110,000	0 0	0 0	0 0	0 0	100,000 110,000
	Prior Years Cost	,	Future Years Cost		 T	otal Project Cost	1,475,558

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TRAFFIC OPERATIONS SAF		2300946		Length: .000 Lead Agency: MAI LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	ACSS	60,000	0	0	0	0	60,000
PE	SA	10,000	0	0	0	0	10,000
PE	DS	30,000	0	0	0	0	30,000
Т	otal	100,000	0	0	0	0	100,000
	Prior Years Cost	1,435,121	Future Years Cost		Tot	al Project Cost	1,535,121
	TRAFFIC OPS DATA COLLE PRELIMINARY ENGINEERING		l		Length: .000 Lead Agency: MAI LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DS	142,500	0	0	0	0	142,500
T	otal	142,500	0	0	0	0	142,500
	Prior Years Cost	1,304,183	Future Years Cost		Tot	al Project Cost	1,446,683
2017 MPO PRIC	196 AVE; NW 10 STREET MC BIKE PATH/TRAIL DRITY #6 MOBILITY IMPROVE REPURPOSED EARMARK FU	EMENTS AT VARIOUS L	TS - FM# 4317704	ECTS FROM FEASIBILIT	Length: 6.739 Lead Agency: MAI LRTP#: Pg. 35 TY STUDY ON 431770-1 AT VA		= SHS
			0	0	0	0	404.070
PE	REPE	404,276	0	U	0	0	404,276
PE	SU	100,000	0	U	U	U	100,000
ENV PE	SU HPP	20,000	10,000	0	0	U	30,000
CST	SU	542,798	0		U	U	542,798
	otal	0 1,067,074	10,000	5,285,359 5,285,359	0	0	5,285,359 6,362,433
	Prior Years Cost	10,000	Future Years Cost	-,,	Tot	al Project Cost	6,372,433

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	SR 84 TO SOUTHBOUND SR-9 INTERCHANGE RAMP (NEW)		# 4363081		Length: 2.898 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
FROM MP 3.77	ON EB SR-84 TO MP 11.03 O	N SB I-75 DESIGN AND	CONSTRUCT NEW RAMP TO	CONNECT EB SR-84 TC	0	548-2 CC1 DUE TO STRI	JNG JOB
CST	DIH	109,459	0	0	0	0	109,459
CST	SA	1,414,277	0	0	0	0	1,414,277
CST	DDR	831,116	0	0	0	0	831,116
CST	ACSA	6,026,228	0	0	0	0	6,026,228
т	otal	8,381,080	0	0	0	0	8,381,080
	Prior Years Cost	1,584,333	Future Years Cost		Т	otal Project Cost	9,965,413
Type of Work: 2017 MPO PRI	E FROM PALM AVENUE TO PI BIKE LANE/SIDEWALK ORITY #5 CONSTRUCT 10' WI FROM FLAMINGO AVE TO P	DE GREENWAY THRO	77861 UGH THE MEDIAN ON EL MAR AUDERDALE-BY-THE-SEA FOR	DRIVE FROM PALM AV PH32 AND PH52	LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT E LANES ON SR-A1A/NC)RTH
CST	TALT	156,025		0	0	0	156,025
CST	LF	1.442.480	Û	Õ	0	ů 0	1,442,480
CST	SU	2,176,533	0	Õ	0	ů 0	2,176,533
	otal	3,775,038	Ő	Ő	Ő	Ő	3,775,038
	Prior Years Cost	772,329	Future Years Cost		Т	otal Project Cost	4,547,367
Type of Work:			ERAL HWY - FM# 4415811 I BEHALF OF CITY OF OAKLAN	D PARK	Length: .984 Lead Agency: M LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
PE	SU	0	0	346.722	0	0	246 700
ENV	TALU	0	0	346,722 85,000	0 20,000	0	346,722 105,000
RRU	SU	0	0	85,000 0	,	50,000	
	otal	0	0	0	9,999	50,000	59,999
I	οται	U	U	431,722	29,999	50,000	511,721
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	511,721

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	BEACH ADAPTIVE TRAFFIC TRAFFIC CONTROL DEVICES		FM# 4439411		Length: 3.946 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2018 MPO CSL HALLANDALE I	IP PRIORITY #1 ADMINISTER BEACH BLVD. AND US-1 WITH	ED BY FDOT ON BEHAI	LF OF CITY OF HALLANDALE BI	EACH INSTALL ADAPT		19 INTERSECTIONS AL	ONG
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	300,000	0	0	300,000
ENV	DDR	0	0	10,000	0	0	10,000
RRU	DDR	0	0	0	0	20,000	20,000
CST	DIH	0	0	0	0	102,758	102,758
CST	DDR	0	0	0	0	2,626,020	2,626,020
т	otal	0	0	320,000	0	2,748,778	3,068,778
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	3,068,778
Type of Work:			FM# 4417631 H THE CITY OF HALLANDALE B	FACH	Length: 2.788 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY CITY OF	
					0	0	000 740
CST T	SR2T otal	0 0	389,749 389,749	0 0	0 0	0 0	389,749 389,749
	Prior Years Cost	5,000	Future Years Cost		Тс	tal Project Cost	394,749
Type of Work: BROWARD MP	LE ROAD FROM POWERLINE BIKE LANE/SIDEWALK O REGIONAL COMPLETE STI	REET INITIATIVE PROJE	R-9/I-95 - FM# 4407461 ECT ADMINISTERED BY FDOT; Y 09/30/2024. LFA W/ CITY OF F	FHWA OVERSIGHT FY	LRTP#: Pg. 43 2016 "TIGER" GRANT RECEI	*Non-SIS* NAGED BY FDOT PANT = BROWARD MPC 441727-1) FEDERAL
DSB	TGR	3,612,829	0	0	0	0	3,612,829
DSB	SU	700.000	0	0	0	0	700,000
DSB	LF	2,972,180	0	0	0	0	2,972,180
	otal	7,285,009	0	0	Ő	0	7,285,009
	Prior Years Cost						

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	D FROM HERON BAY BLVD 1 BIKE LANE/SIDEWALK				Length: .514 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #10 FDOT IS DO	DING THE PROJECT ON	BEHALF OF CITY OF PARKLA	ND			
ENV	TALT	10.000	40,000	0	0	0	50.000
PE	TALT	250,000	0	0	0	0	250,000
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	40,400	0	0	40,400
CST	LF	0	0	81,086	0	0	81,086
CST	SU	0	0	490,589	0	0	490,589
CST	TALU	0	0	126,397	0	0	126,397
	otal	265,000	40,000	738,472	ů O	0 0	1,043,472
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	1,043,472
	RMA LIGHTING REPAIR AT I- EMERGENCY OPERATIONS	75 SNAKE ROAD - FM	¢ 4427191		Length: .005 Lead Agency: MA LRTP#: Pg. 46	*SIS* ANAGED BY FDOT	
GOVERNOR E	XECUTIVE ORDER #17-235, D	OTD 09/04/2017 CONTRA	ACT XXXXX HURRICANE IRMA	REPAIR - HMLP AT SN	AKE RD DDIR#IR-86-008 SIGI	NED BY M.CLASGENS	10/11/2017
CST	ACER	83.537	ED 3/6/2018 GOES WITH 44313 0	0	0	0	83,537
	otal	83,537	0	0	0 0	0	83,537
	Prior Years Cost	36, 192	Future Years Cost		Тс	otal Project Cost	119,729
	RMA OVERHEAD SIGN REPA	IRS - INTERSTATE (I-59	5 & I-75) - FM# 4431321		Length: .879	*SIS*	
	EMERGENCY OPERATIONS	·	,			ANAGED BY FDOT	
CST	ACER	100,848	0	0	0	0	100,848
CST	DER	4,862	0	0	0	0	4,862
т	otal	105,710	0	0	0	0	105,710
	Prior Years Cost	5,072	Future Years Cost		Тс	otal Project Cost	110,782
	S LANES TOLL OPERATIONS TOLL COLLECTION	6 - FM# 4335791			Length: .000 Lead Agency: M/ LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
т	otal	320,000	320,000	320,000	320,000	320,000	1,600,000
	Prior Years Cost	1,332,925	Future Years Cost	1,430,000	Тс	otal Project Cost	4,362,925

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	23 FROM E. OF I-75 TO W. ADD LANES & RECONST				Length: 9.81 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
P3-PUBLIC PRI THROUGH TUF	IVATE PARTNERSHIP/REC RNPIKE & SR-7 INTERCHA	CONSTRUCTION OF I-595, I NGE,RECONSTRUCTION C	NCLUDES ADDING EXPRES OF TURNPIKE INTERCHANG	SS LANES,ADDING AUX GE DESIGN BUILD FINAN	ILIARY LANES,RAMP IMPR	OVEMENTS, EXTENSION	OF SR-84
OPS	PKM1	198,823	206,775	215,047	223,648	232,594	1,076,887
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000
OPS	TOBF	2,163,613	2,228,593	0	0	0	4,392,206
DSB	GMR	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	378,877,152
OPS	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	31,750,758
OPS	D	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	5,968,007
OPS	STED	0	8,186,823	0	0	0	8,186,823
OPS	DI	0	0	6,918,654	5,356,592	3,448,941	15,724,187
T	otal	83,945,013	85,416,652	87,745,365	92,569,702	96,924,288	446,601,020
	Prior Years Cost	1,215,395,070	Future Years Cost	2,376,363,031		Total Project Cost	4,038,359,121
Type of Work:	LANDSCAPING				Length: .710 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
STAND ALONE	LANDSCAPING PROJEC	FOR I-75 ALLIGATOR ALLI	ΞY				
PE	DSB2	0	0	110,000	0	0	110,000
CST	DSB2	0	0	0	0	1,643,623	1,643,623
T	otal	0	0	110,000	0	1,643,623	1,753,623
	Prior Years Cost		Future Years Cost			Total Project Cost	1,753,623
	TOLL OPERATIONS BRO TOLL COLLECTION	WARD COUNTY - FM# 435	4111		Length: .000 Lead Agency LRTP#: Pg. 5	: MANAGED BY FDOT	ŀ
OPS	TOBG	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
T	otal	1,753,000	1,797,000	1,872,000	1,916,000	1,938,000	9,276,000
	Prior Years Cost	2,671,608	Future Years Cost			Total Project Cost	11,947,608

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	R ALLEY - FM# 4441221 PRELIMINARY ENGINEERING				Length: 25.767 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
DESIGN FOR E	NTIRE LIMITS PHASE 1 CON	ISTRUCTION ON -2; PH	ASE 2 CONSTRUCTION ON -3				
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	332,000	0	0	332,000
ENV	DDR	0	0	25,000	0	0	25,000
T	otal	0	0	367,000	0	0	367,000
	Prior Years Cost		Future Years Cost			Total Project Cost	367,000
Type of Work:		NT	- FM# 4327091	T THE REQUEST OF T	LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
CST	DS	0	0	0	0	9,039,068	9,039,068
CST	DIH	0	0	0	0 0	117,603	117,603
CST	DDR	0	0	0	0	7,735,203	7,735,203
Т	otal	0	0	0	0	16,891,874	16,891,874
	Prior Years Cost	1,732,797	Future Years Cost			Total Project Cost	18,624,671
Type of Work:	NTERCHANGE - ADD LANE	S	TO BROWARD BL - FM# 4093		LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CAUSEWAY;40	9354-1(PD&E);2014 MPO #19	;409354-5 (REPAY);TRA	ANS IMPROV FR S OF HOLLYV	VOOD BLVD TO STIRLI	ING & FR DAVIE BLVD TO S	OF BROWARD BLVD	
DSB	FINC	3,055,951	100,000	4,750,000	100,000	100,000	8,105,951
INC	FINC	400,000	300,000	300,000	1,500,000	4,500,000	7,000,000
ENV	FINC	0	0	0	0	500,000	500,000
T	otal	3,455,951	400,000	5,050,000	1,600,000	5,100,000	15,605,951
	Prior Years Cost	486,806,212	Future Years Cost			Total Project Cost	502,412,163

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	ANCED OPERATIONS IN BRC OPERATING/ADMIN. ASSIST	ANCE	H - FM# 2314823		Length: .000 Lead Agency: F LRTP#: Pg. 46	*Non-SIS* Responsible Agency Not	Available
EXEMPT CONT	RACT FOR FHP EXPRESS L	ANES ENFORCEMENT					
OPS	TOBG	377,918	377,918	0	0	0	755,836
OPS _	TOBD	377,918	377,918	0	0	0	755,836
	otal	755,836	755,836	0	0	0	1,511,672
	Prior Years Cost	2,101,672	Future Years Cost			Total Project Cost	3,613,344
	ANCED OPERATIONS IN BRO OPERATING/ADMIN. ASSIST		H - FM# 4402321		Length: .000 Lead Agency: F LRTP#: Pg. 46	*Non-SIS* Responsible Agency Not	Available
HOV ENFORCE	EMENT						
OPS	DS	200,000	200.000	0	0	0	400.000
Т	otal	200,000	200,000	0	0	0	400,000
	Prior Years Cost	400,000	Future Years Cost			Total Project Cost	800,000
Type of Work:	ASSET MANAGEMENT BROW ROUTINE MAINTENANCE	/ARD COUNTY - FM#	4329181		Length: 25.300 Lead Agency: N LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
7YR CONTRAC	T						
MNT	TMBD	616,893	616,893	616,893	0	0	1,850,679
MNT	TMBG	298,950	298,950	298,950	0	0	896,850
MNT T	D otal	1,288,066	1,975,504 2,891,347	3,010,561 3,926,404	0 0	0 0	6,274,131
		2,203,909		3,920,404			9,021,660
	Prior Years Cost	17,085,923	Future Years Cost			Total Project Cost	26,107,583
	E BR#865734 OVER LAS OL BRIDGE REPLACEMENT	AS CANAL - FM# 2307	7182		Length: .032 Lead Agency: N LRTP#: Pg. 38	*Non-SIS* MANAGED BY FDOT	
	; S/W RANKED #8; G/W LEAD LOGICAL DOCUMENTATION		\$9,350=CULTURAL RESOU	RCES; NEW BRDG NO = 86		ANATION OF DIH FUNDS	ON PH41
ROW	SA	425,000	0	0	0	0	425,000
T	otal	425,000	0	0	0	0	425,000
	Prior Years Cost	4,638,076	Future Years Cost			Total Project Cost	5,063,076

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	T REPLACEMENT CON	SULTANT/GRANT - FM# 43 SYSTEM	09475		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PREVIOUSLY C	DN 231654-2-92						
CAP To	DITS otal	7,594,000 7,594,000	0 0	0 0	0 0	0 0	7,594,000 7,594,000
	Prior Years Co.	st	Future Years Cost			Total Project Cost	7,594,000
	T REPLACEMENT CON	SULTANT/ GRANT - FM# 430 SYSTEM	09479		Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CAP Te	DITS otal	0 0	0 0	0 0	0 0	2,245,737 2,245,737	2,245,737 2,245,737
	Prior Years Co	st	Future Years Cost			Total Project Cost	2,245,737
	T REPLACEMENT CON	SULTANT/ GRANT - FM# 430 SYSTEM	09478		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CAP Te	DITS	0 0	0 0	0 0	3,019,000 3,019,000	0 0	3,019,000 3,019,000
	Prior Years Co.	st	Future Years Cost			Total Project Cost	3,019,000
	T REPLACEMENT CON	SULTANT/ GRANT - FM# 430 SYSTEM	09476		Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CAP	DITS	0	710,000	0	0	0	710,000
T	otal	0	710,000	0	0	0	710,000
	Prior Years Co.	st	Future Years Cost			Total Project Cost	710,000
	T REPLACEMENT CON	SULTANT/ GRANT - FM# 430 SYSTEM	09477		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CAP	DITS	0	0	1,121,000	0	0	1,121,000
Т	otal	0	0	1,121,000	0	0	1,121,000
	Prior Years Co.	st	Future Years Cost			Total Project Cost	1,121,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BIKE LANE/SIDEWALK		IW 31ST AVENUE - FM# 440746		LRTP#: Pg. 7	*Non-SIS* MANAGED BY FDOT	
BROWARD MP OBLIGATED B	O REGIONAL COMPLETE ST Y 09/30/2019 AND EXPENDED	REET INITIATIVE PROJ BY 09/30/2024; LFA W/	ECT ADMINISTERED BY FDOT F CITY OF LAUDERDALE LAKES (Y2016 "TIGER" GRAN SOES WITH 440746-1	NT RECIPIENT = BROWARD //2/3/5 AND 441727-1	MPO FEDERAL FUNDS "T	GR" TO BE
DSB	TGR	87,084	0	0	0	0	87,084
DSB	SU	50,000	0	0	0	0	50,000
DSB	LF	261,177	0	0	0	0	261,177
т	otal	398,261	0	0	0	0	398,261
	Prior Years Cost	286,170	Future Years Cost			Total Project Cost	684,431
Type of Work: AREA BOUNDE	ED BETWEEN SR-9/I-95 AND \$	SR-845/POWERLINE RE	G AND NW 38TH ST AND PROSPE SING AND ADA RAMPS) AS WELL	ECT RD SRTS LAP PI	LRTP#: Pg. 43 ROJECT WITH CITY OF OA	*Non-SIS* MANAGED BY FDOT KLAND PARK; FILL SIDEW/	ALK GAPS;
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	917.749	Û	917,749
	otal	Ő	5,000	Ő	917,749	Ő	922,749
	Prior Years Cost		Future Years Cost			Total Project Cost	922,749
	E RD. FROM ARTHUR MARS WIDEN/RESURFACE EXIST L		REFUGE TO SR-7/US-441 - FM#	4365641	Length: 6.150 Lead Agency: I LRTP#: Pg. 4	*Non-SIS* MANAGED BY FDOT	
2015 MPO PRI	ORITY #6 MPO BIKE/PED PRO	OGRAM PROJECT 5202	=LF WITH THE CITY OF PARKLA	ND 5203=LF WITH BF	ROWARD COUNTY		
CST	LF	0	0	0	8,747,970	0	8,747,970
CST	SU	0	0	0	12,362,398	0	12,362,398
CST	SA	0	0	0	1,928,192	0	1,928,192
т	otal	0	0	0	23,038,560	0	23,038,560
	Prior Years Cost	2,069,195	Future Years Cost			Total Project Cost	25,107,755

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	FROM C-14 CANAL TO SAW BIKE LANE/SIDEWALK	GRASS EXPRESSWAY	- FM# 4363191		Length: 4.903 Lead Agency: LRTP#: pg. 7	*Non-SIS* MANAGED BY FDOT	
CONSTRUCT E MORE INFO PF	NIKE LANE ON LYONS ROAD	FROM C-14 CANAL TO	SAWGRASS EXPRESSWAY/SR	8-869. WIDEN OUTSIDE		/IDE BIKELANES; SEE WP4	45 FOR
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	4,350,474	0	0	0	0	4,350,474
CST	GFSA	5,569,895	0	0	0	0	5,569,895
CST	LF	806,785	0	0	0	0	806,785
CST	TALT	205,200	0	0	0	0	205,200
CST	СМ	2,440,544	0	0	0	0	2,440,544
CST	SA	2,124,060	0	0	0	0	2,124,060
CST	ACSA	245,898	0	0	0	0	245,898
Т	otal	16,342,856	0	0	0	0	16,342,856
	Prior Years Cost	1,693,070	Future Years Cost			Total Project Cost	18,035,926
BROWARD MP 27TH COURT; \$ ENV	O MOBILITY 2015 - MPO PRI SW 25TH STREET FROM SW SA	ORITY #2 LOCATIONS: I 68TH AVENUE TO SW 0 0	MIRAMAR PKWY FROM COMM 52ND AVENUE; SW 148TH AVE 0	ERCE PKWY TO DOUG NUE FROM SW 48TH C 10.000	LRTP#: Pg. 7 GLAS ROAD; SW 68TH AVE COURT TO MIRAMAR PKW 30.000	ENUE FROM MIRAMAR PKV YY; SW 148TH AVENUE FRO 0	WY TO SW DM 40,000
PE	SU	0	0	539.260	0	0	539,260
PE	SA	0	0	50,000	0	0	50,000
CST	SU	0	0	0	0	3,825,387	3,825,387
CST	SA	0	0	0	0	150,000	150,000
	otal	0	0	599,260	30,000	3,975,387	4,604,647
	Prior Years Cost		Future Years Cost			Total Project Cost	4,604,647
Type of Work:					LRTP#: Pg. 43	MANAGED BY FDOT	
LEVEL LIGHTIN	IP PRIORITY #3 ADMINISTER IG, AND IN VARIOUS LOCAT	IONS.	LF OF THE CITY OF MIRAMAR	PROVIDE SET SIDEWA	ILK ON ONE SIDE, ADA-CO	JIMPLIANT KAMPS AND PE	DESIKIAN
PE	TALT	0	0	325,579	0	0	325,579
PE	SU	0	0	10,000	0	0	10,000
PE	SA	0	0	131,152	0	0	131,152
ENV	SU	0	0	10,000	20,000	0	30,000
T	otal	0	0	476,731	20,000	0	496,731
	Prior Years Cost		Future Years Cost			Total Project Cost	496,731

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work: I	BIKE PATH/TRAIL	TO SW 172ND AVE - FM#			LRTP#: Pg. 43	*Non-SIS*	
2017 MPO CSL	IP PRIORITY #19 FDOT IS	DOING THE PROJECT ON	BEHALF OF CITY OF MIRAN	MAR ALSO INCLUDES SW	184 AVE MIRAMAR PKWY TO	J BASS CREEK RD	
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
T	otal	491,073	10,000	1,771,811	0	0	2,272,884
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	2,272,884
Type of Work: I	PRELIMINARY ENGINEER			D BRIDGE; 32-01=CON OF	Length: 4.741 Lead Agency: MA LRTP#: Pg. 46 PS; 32-02=DESIGN; 32-03=PO	*Non-SIS* ANAGED BY FDOT ST ASSESSMENT	
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	80,000	432,650	512,650
То	otal	0	0	0	90,000	432,650	522,650
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	522,650
Type of Work: I 2015 MPO PRIC	LIGHTING DRITY #3 BROWARD MPO	D NE 16 AVENUE - FM# 43	ITY PROJECT IN CITY OF O	AKLAND PARK 2015; ADDI	Length: .249 Lead Agency: MA LRTP#: Pg. 43 NG NEW SIDEWALKS, BIKE I	*Non-SIS* ANAGED BY FDOT LANES, AND PEDESTF	RIAN
		PROJECT ON BEHALF OF 1					
ENV	TALU	10,000	10,000	0	0	0	20,000
PE	TALU	5,000	32,735	0	0	0	37,735
PE	TALT	0	417,265	0	0	0	417,265
RRU	SA	0	10,000	0	75,000	0	85,000
CST	SU	0	0	0	0	171,144	171,144
CST	TALU	0	0	0	0	1,223,995	1,223,995
CST	SA	0	0	0	0	150,000	150,000
То	otal	15,000	470,000	0	75,000	1,545,139	2,105,139
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	2,105,139

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	31ST AVENUE FROM COMME BIKE LANE/SIDEWALK	ERICAL BOULEVARD TO	O MCNAB ROAD - FM# 440746	62	Length: 1.612 Lead Agency: MA LRTP#: Pg. 7	*Non-SIS* NAGED BY FDOT	
BROWARD MF FUNDS "TGR"	PO REGIONAL COMPLETE ST TO BE OBLIGATED BY 09/30/2	REET INITIATIVE PROJI 2019 AND EXPENDED B	ECT ADMINISTERED BY FDOT; BY 09/30/2024 LFA W/ BROWAR	FHWA OVERSIGHT FY D COUNTY, GOES WIT	2016 "TIGER" GRANT RECIP	IENT = BROWARD MPC -1	FEDERAL
DSB	TGR	3,214,641	0	0	0	0	3,214,641
DSB	SU	360,000	0	0	0	0	360,000
DSB	LF	1,919,055	0	0	0	0	1,919,055
	otal	5,493,696	0	0	0	0	5,493,696
	Prior Years Cost	367,833	Future Years Cost		То	tal Project Cost	5,861,529
Type of Work: 2018 MPO CSL		ÓF OAKLAND PARK; N	AND PARK - FM# 4449981 IE 13TH AVENUE FROM OAKLA 34TH ST FROM NE 12TH AVE T		LRTP#: Pg. 43 TH PLACE; NE 32ND STREET		
PE	TALU			5,000		0 NE 10111 AVE, NE 30	5,000
CST	LF	ů 0	0	0	0	4,077,759	4,077,759
CST	SU	0	0	0	0	1,265,223	1,265,223
CST	SA	ů 0	0	0	0	75.000	75,000
	otal	Ő	ů 0	5,000	ů 0	5,417,982	5,422,982
	Prior Years Cost		Future Years Cost		То	tal Project Cost	5,422,982
	OM BRYAN ROAD TO SR-5/U BIKE LANE/SIDEWALK	IS-1 - FM# 4439491			Length: .764 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2018 MPO CSL CALMING, ENH	LIP PRIORITY #8 ADMINISTER HANCED CROSSWALKS AND	ED BY FDOT ON BEHA	LF OF THE CITY OF DANIA BEA TRIAN CROSSING OFTHE FEC	CH PROVIDE WIDER S RR ON NW 1ST FROM	DEWALKS, BIKE LANES, ON	I-STREET PARKING, TF ′US-1	AFFIC
PE	TALT	0	0	0	0	436,068	436,068
PE	SU	Ō	0	Ū	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
	otal	0	0	0	0	526,068	526,068
	Prior Years Cost		Future Years Cost		То	tal Project Cost	526,068

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	EET FROM SR-845/POWERLIN BIKE LANE/SIDEWALK	NE ROAD TO ANDREW	/S AVENUE - FM# 4415731		Length: .501 Lead Agency: M/ LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #14 FDOT IS DO	ING THE PROJECT ON	N BEHALF OF CITY OF WILTON N	MANORS			
ENV	TALU	73,000	0	0	0	0	73,000
PE	TALU	214,779	0	0	0	0	214,779
CST	SU	0	0	0	789,600	0	789,600
CST	TALU	0	0	0	62,748	0	62,748
Т	otal	287,779	0	0	852,348	0	1,140,127
	Prior Years Cost		Future Years Cost		То	otal Project Cost	1,140,127
Type of Work:	ROAD FROM GRIFFIN ROAD ⁻ BIKE LANE/SIDEWALK				LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
CONSTRUCTION	ON OF BIKE LANES ON THE E ROAD FROM GRIFFIN ROAD T	B AND WB SIDES OF T O WEST OF BRYAN R	THE OLD GRIFFIN ROAD TO WE OAD. PRIOR YEAR MPO PRIORI	ST OF BRYAN ROAD. TY-MOBILITY PROGR	CONSTRUCTION OF SIDEWA	LK ALONG THE SOUTH	SIDE OF
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSU	150,762	0	0	0	0	150,762
CST	SU	306,459	0	0	0	0	306,459
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	390,966	0	0	0	0	390,966
Т	otal	1,035,787	0	0	0	0	1,035,787
	Prior Years Cost	767,632	Future Years Cost		Те	otal Project Cost	1,803,419
Type of Work:	E FROM SW 92ND AVENUE T BIKE LANE/SIDEWALK		- FM# 4439501 ALF OF THE TOWN OF DAVIE PR		LRTP#: Pg. 43	*Non-SIS* ANAGED BY FDOT	
	MPS AND PEDESTRIAN BRID				ING TO FILL IN EAISTING GAP		WALNO,
PE	TALT	0	0	0	0	232,939	232,939
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
т	otal	0	0	0	0	322,939	322,939
	Prior Years Cost		Future Years Cost		Та	otal Project Cost	322,939

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	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
Type of Work:	© SR-842/BROWARD BLVD A BRIDGE - PAINTING				Length: 1.493 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
SR-9/1-95 TU/F	RUM PARK N RIDE BRIDGE#	300001, 800628, 800600	, 860638 AND SR-842 TO NB S	R-9/1-95 BRIDGE# 80058	18		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	89,704	0	0	89,704
CST	BRRP	0	0	5,269,060	0	0	5,269,060
Т	otal	220,000	5,000	5,358,764	0	0	5,583,764
	Prior Years Cost		Future Years Cost		Total Project Cost		5,583,764
Type of Work:	IVE FROM HOLMBERG ROAD BIKE LANE/SIDEWALK IP PRIORITY #16 FDOT IS DC		OAD - FM# 4415801	ND	Length: 1.544 Lead Agency: MA LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
PE	SU	0	0	414,209	0	0	414,209
ENV	SU	0	0	10,000	0	0	10,000
т	otal	0	0	424,209	0	0	424,209
	Prior Years Cost		Future Years Cost		То	al Project Cost	424,209
Type of Work:	PD&E/EMO STUDY		/UNIVERSITY DRIVE - FM# 43	69801	Length: .970 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #11 WIDEN 4 TO 6 LAN	IES RIGHT OF WAY NE	EDED				
PDE	SU	418,949	0	0	0	0	418,949
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
PE	SU	0	0	755,000	0	0	755,000
	otal	1,713,000	Ő	755,000	Ö	Ő	2,468,000
	Prior Years Cost	85,043	Future Years Cost		То	al Project Cost	2,553,043

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	OAD FROM US-27 TO SW 160 PD&E/EMO STUDY		01 OM MIRAMAR PARKWAY TO PE	MBROKE RD FEASIE	LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT)&F
PREWORK R/V							
PDE	SU	210,000	0	0	0	600,000	810,000
PDE	SA	0	0	0	0	75,000	75,000
т	otal	210,000	0	0	0	675,000	885,000
	Prior Years Cost		Future Years Cost			Total Project Cost	885,000
Type of Work:	ROAD FROM SR-818/GRIFFIN ADD LANES & RECONSTRUC	СТ	E - FM# 4419251 RD COUNTY 50/50 SPLIT FUND	ING FOR DESIGN, CO	LRTP#: Pg. 5	*Non-SIS* Responsible Agency No REASE FUNDING FY23	
		EVELOPMENT CYCLE					
PE	CIGP	0	1,025,017	0	0	0	1,025,017
PE	LF	0	1,025,017	0	0	0	1,025,017
CST	LF	0	0	0	6,148,575	5,331,615	11,480,190
CST T	CIGP	0	0 2,050,034	0	5,877,270 12,025,845	5,602,920 10,934,535	11,480,190 25,010,414
	Prior Years Cost		Future Years Cost			Total Project Cost	25,010,414
	ACH MOBILITY SIDEWALKS	- FM# 4377851			Length: .426	*Non-SIS*	
BROWARD MP	BIKE LANE/SIDEWALK PO MOBILITY 2015 - MPO PRIC WY TO S. CYPRESS ROAD	ORITY #7 NE 6TH STRE	ET FROM DIXIE HWY TO FLAGI	.ER AVE; NE 4TH STI	LRTP#: pg. 7	MANAGED BY FDOT TO NE 1ST AVE; SW 6TH	STREET
CST	SU	408.324	0	0	0	0	408,324
RRU	ACSA	664,900	0	0	0	0	664,900
	otal	1,073,224	ů 0	Ő	Ő	Ő	1,073,224
	Prior Years Cost	408,551	Future Years Cost			Total Project Cost	1,481,775

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	9. FROM COMMERCIAL BLVD BIKE LANE/SIDEWALK				Length: 2.738 Lead Agency: MA LRTP#: pg. 7		
ADD BIKE LAN	ES FOR PROJECT LIMTS, LAN	NE ELIMINATION TO RI	EDUCE 6L TO 4L FROM SR-84	5/POWERLINE TO SR-8	311/DIXIE PRIOR YEAR MPO PI	RIORITY-MOBILITY PRC	GRAM
RRU	SA	50,000	0	0	0	0	50,000
CST	GFSA	1,380,832	0	0	0	0	1,380,832
CST	SU	3,509,629	0	0	0	0	3,509,629
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	1,008,600	0	0	0	0	1,008,600
Т	otal	6,051,661	0	0	0	0	6,051,661
	Prior Years Cost	1,160,506	Future Years Cost		То	tal Project Cost	7,212,167
Type of Work:	G GRADE SEPERATION EVA FEASIBILITY STUDY TUDY West of I-95 at the West				Length: .000 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
PDE	DS	150.000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
	otal	160,000	0 0	0	0	Ő	160,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	160,000
	CONTINGENCY FOR RAILR		DNSTRUCTION - FM# 2271386		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
RRU Te	DDR otal	2,000,000 2,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	6,000,000 6,000,000
	Prior Years Cost	803,930	Future Years Cost		To	tal Project Cost	6,803,930

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OAD FROM SR-7/US-441 T	O BROWARD BOULEVAR	RD - FM# 4407465		Length: 3.644	*Non-SIS*	
Type of work:	BIKE LANE/SIDEWALK				Lead Agency: M/ LRTP#: Pg. 43	ANAGED BY FDOT	
BROWARD MP	O REGIONAL COMPLETE \$ (09/30/2019 & EXPENDED	STREET INITIATIVE PRO. BY 09/30/2024; LFA W/CI	IECT ADMINISTERED BY FDO TY OF FT.LAUDERDALE & BRO	T FY2016 "TIGER" GRAN WARD COUNTY GOES	IT RECIPIENT = BROWARD N	IPO FEDERAL FUNDS 1727-1	"TGR" TO BE
DSB	TGR	3,332,620	0	0	0	0	3,332,620
DSB	SU	304,000	0	0	0	0	304,000
DSB	LF	1,526,119	0	0	0	0	1,526,119
т	otal	5,162,739	0	0	0	0	5,162,739
	Prior Years Cost	535,306	Future Years Cost		T	otal Project Cost	5,698,045
ROCK ISLAND	ROAD FROM SR-834/SAM	PLE ROAD TO WILES RO	OAD - FM# 4365411		Length: 1.050	*Non-SIS*	
	WIDEN/RESURFACE EXIS					ANAGED BY FDOT	
MILL/RESURFA PROGRAM *PF	ACE ROADWAY TO RESTR ROJECT DESCRIPTION ANI	IPE 4-12' LANES TO 4-11' D LIMITS CHANGED 6/1/1	LANES, WIDEN 4' BOTH SIDES 7;THE CITY OF MARGATE HAS	S TO PROVIDE 4' BIKE L S DECLINED THEIR SEC	ANES WITH 2' BUFERS; PRIC	OR YEAR MPO PRIORI N THE PROJECT ONLY	TY-MOBILITY COVERS
CST	SA	1,994,086	0	0	0	0	1,994,086
т	otal	1,994,086	0	0	0	0	1,994,086
	Prior Years Cost	600,414	Future Years Cost		T	otal Project Cost	2,594,500
	BOULEVARD INTERSECTI		WESTON ROAD - FM# 421548	32	Length: .400 Lead Agency: M	*Non-SIS* ANAGED BY FDOT	
					LRTP#: Pg. 27		
LFA WITH CITY	OF WESTON (CHECK RE	C'D 10/4/17 \$210K) G/W 42	21548-7, 436308-1 CC1 DUE TC) STRUNG JOB			
CST	LF	1,950,184	0	0	0	0	1,950,184
т	otal	1,950,184	0	0	0	0	1,950,184
	Prior Years Cost	298,915	Future Years Cost		T	otal Project Cost	2,249,099
SERVICE CON	TRACT PAYMENTS PER S	. 339.0809, F.S FM# 40	93545		Length: 4.110	*SIS*	
	FUNDING ACTION				LRTP#: Pg. 47	esponsible Agency Not	
SERVICE CON PROJECT. REF	TRACT PAYMENTS PURSU PAYMENTS FOR FINC FUN	JANT TO SECTION 339.08 DS ON 409354-2 195/1595	809, F.S. FOR DEBT SERVICE (EXPRESS LANES DIRECT CO	ON BONDS ISSUED BY I NNECT; 195 FROM STIRI	DOT FINANCING CORPORAT LING TO BROWARD BLVD.; S	ION TO FINANCE I-95/I EQ01 = PRINCIPLE SE	-595 Q02 =
ADM	DSBD	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
T	otal	34,784,800	47,896,050	47,892,050	47,894,550	47,895,050	226,362,500
	Prior Years Cost	15,489,785	Future Years Cost	239,468,500	T	otal Project Cost	481,320,785

	Fund						
Phase	Source	2020	2021	2022	2023	2024	Total
Type of Work:	S AND TARPON RIVER NEIGH BIKE LANE/SIDEWALK		LOCATIONS - FM# 4439781		Length: 1.161 Lead Agency: MAI LRTP#: Pg. 43		
TRAFFIC CAL	MING, AND ADA-COMPLIANT F	RAMPS IN VARIOUS LC	CATIONS.			NO, I EDEOTRIAN EIOIT	TINO,
PE	TALT	0	0	0	0	295,010	295,010
PE	SU	0	0	0	0	5,000	5,000
PE	SA	0	0	0	0	75,000	75,000
ENV	SU	0	0	0	0	10,000	10,000
т	otal	0	0	0	0	385,010	385,010
	Prior Years Cost F		Future Years Cost		Tot	tal Project Cost	385,010
		RAIL CORRIDOR HILAI 50,064	RE = OMD LIAISON 30 DAY AD 0 0	D APPROVED BY B. BL	0		50,064
	otal	1,251,591 1,301,655	0	0	0	0	1,251,591 1,301,655
	Prior Years Cost	41.000	Future Years Cost	•		tal Project Cost	1,342,655
Type of Work: CATHODIC PR PE	ST /OVER MERCEDES RIVER BRIDGE-REPAIR/REHABILIT/ COTECTION BRIDGE#860035 DIH	ATION 10,000	0	0	Length: .027 Lead Agency: MAI LRTP#: Pg. 46 0	0	10,000
PE	BRRP	180,000	0	0	0	0	180,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	75,147	0	0	75,147
CST	BRRP	0	0	1,809,758	0	0	1,809,758
т	otal	200,000	5,000	1,884,905	0	0	2,089,905
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	2,089,905

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BOAT RAMPS - FM# 43993 ADD SPECIAL USE LANE				Length: .265 Lead Agency: MAN LRTP#: Pg. 47		
NPV=\$30,225,6	93; B/C=8.6; SHSP = AGGRES	SSIVE DRIVING(1) PRO	OVIDE OUTSIDE ACCELERATION 9 19.035; PROVIDE RIGHT-TURN	LANE IN THE NB DIRE	ECTION & LEFT TURN (DECEL FI FRATION LANE IN THE SB	ERATION) LANE IN T	HE SB T TURN
ENV	DDR	15,000	0	0	0	0	15,000
CST	ACSS	0	740,192	0	0	0	740,192
т	otal	15,000	740,192	0	0	0	755,192
	Prior Years Cost	156,922	Future Years Cost		Tota	al Project Cost	912,114
	R N OF I-75 INTERCHANGE T MISCELLANEOUS CONSTRU		BEACH COUNTY LINE - FM# 440	1431	Length: 12.369 Lead Agency: MAN LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
SHSP EMPHAS ALSO, RE-EST	SIS AREA(S)-LANE DEPARTUF ABLISH OUTSIDE SHOULDEF	RE CRASHES; WIDEN	OUTSIDE SHOULDERS TO 10FT ION AS NEEDED; WIDEN OUTSID	PAVED(AND 2FT UNP E SHOULDERS TO 10		BETWEEN MP 15.309) IN THE NB DIRECTI	AND 27.678. ON FROM
PE	DS	1,087,099	0	0	0	0	1,087,099
ENV	DDR	45,000	0	0	0	0	45,000
CST	DIH	0	160,298	0	0	0	160,298
CST	DDR	0	22,709,486	0	0	0	22,709,486
т	otal	1,132,099	22,869,784	0	0	0	24,001,883
	Prior Years Cost	1,505,000	Future Years Cost		Tota	al Project Cost	25,506,883
Type of Work:	MISCELLANEOUS CONSTRU	CTION	BEACH COUNTY LINE - FM# 440		Length: 12.369 Lead Agency: MAN LRTP#: Pg. 46		
LET WITH 4401	43-1, 439939-1 AND 439940-1	RUN FIBER BETWEE	N THREE ITS VIDEO POLES AND	TIE INTO EXISTING IN	IFRASTRUCTURE AT I-75 INTE	ERCHANGE	
RRU	DDR	70,000	0	0	0	0	70,000
ENV	DDR	30,000	0	0	0	0	30,000
CST	STED	0	839,307	0	0	0	839,307
CST	ACNP	0	204,956	0	0	0	204,956
т	otal	100,000	1,044,263	0	0	0	1,144,263
	Prior Years Cost	193,000	Future Years Cost		Tota	al Project Cost	1,337,263

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-25/US-27 F Type of Work:	ROM GRIFFIN ROAD TO TRUC LIGHTING	K STOP - FM# 44179	51		Length: .369 Lead Agency: MAN LRTP#: Pg. 5	*SIS* AGED BY FDOT	
NPV=\$1,445,27 CRASHES	'5; B/C=5.0; UPGRADE LIGHTIN	IG AT THE US-27/GRI	FFIN ROAD INTERSECTION AN	D EXTEND TO THE TR	UCK STOP SHSP EMPHASIS AF	REA(S)- INTERSECTIO	N
ENV	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	0	520,269	0	0	520,269
CST	DIH	0	0	37,460	0	0	37,460
Т	otal	10,000	0	557,729	0	0	567,729
	Prior Years Cost	Prior Years Cost 120,507 Future Years Cost Total		l Project Cost	688,236		
Type of Work:	ROM NORTH OF I-75 TO BROV SIGNING/PAVEMENT MARKIN 193; B/C=8.6 INSTALL RUMBLE ARKERS ON US-27 BETWEEN	IGS		P 15.309 AND 27.678; II	Length: 12.358 Lead Agency: MAN LRTP#: Pg. 47 NSTALL INTERNALLY-ILLUMINA S)- LANE DEPARTURE CRASHES		TIVE
ENV	DDR	10,000				0	
CST	ACSS	,				0	
CST		0	1 500 764	0	0	0	10,000
		0	1,500,764 32 068	0	0	0 0 0	10,000 1,500,764
	DDR	•	1,500,764 32,068 1,532,832	0 0 0	0 0 0 0	0 0 0 0	10,000
	DDR	0	32,068	0 0 0		0 0 0 1 Project Cost	10,000 1,500,764 32,068
T SR-5/US-1 @ S Type of Work:	DDR otal Prior Years Cost R-838/SUNRISE BOULEVARD PD&E/EMO STUDY	0 10,000 256,000 - FM# 4419551	32,068 1,532,832 Future Years Cost			I Project Cost *Non-SIS*	10,000 1,500,764 32,068 1,542,832
T SR-5/US-1 @ S Type of Work:	DDR otal Prior Years Cost R-838/SUNRISE BOULEVARD PD&E/EMO STUDY	0 10,000 256,000 - FM# 4419551	32,068 1,532,832		Tota Length: .000 Lead Agency: MAN	I Project Cost *Non-SIS*	10,000 1,500,764 32,068 1,542,832
T SR-5/US-1 @ S Type of Work:	DDR otal Prior Years Cost R-838/SUNRISE BOULEVARD PD&E/EMO STUDY	0 10,000 256,000 - FM# 4419551	32,068 1,532,832 Future Years Cost		Tota Length: .000 Lead Agency: MAN	I Project Cost *Non-SIS*	10,000 1,500,764 32,068 1,542,832 1,798,832
T SR-5/US-1 @ S Type of Work: 2019 MPO PRIM PDE	DDR otal Prior Years Cost R-838/SUNRISE BOULEVARD PD&E/EMO STUDY DRITY #14 @ GATEWAY THEA	0 10,000 256,000 - FM# 4419551	32,068 1,532,832 <i>Future Years Cost</i> NLY RIGHT OF WAY IS REQUI	RED	Tota Length: .000 Lead Agency: MAN LRTP#: Pg. 35	*Non-SIS* AGED BY FDOT	10,000 1,500,764 32,068 1,542,832

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:					LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ANTICIPATED	NPV=\$2,791,083; B/C=18.2 UF	GRADE LIGHTING AT	THE INTERSECTION TO BE COI	MPLIANT WITH THE C	URRENT FDOT STANDARD	S GOES WITH 443798-1	
PE	DIH	0	5,000	0	0	0	5,000
PE	ACSS	0	34,501	0	0	0	34,501
ENV	ACSS	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	11,291	0	0	11,291
CST	ACSS	0	0	19.604	135,995	0	155,599
CST	DIH	0	0	11,027	0	0	11,027
Т	otal	0	49,501	41,922	135,995	0	227,418
	Prior Years Cost		Future Years Cost			Total Project Cost	227,418
	BRIDGE REHABILITATION	NCLUDING ITS PH320)2/5202/6202: LFA WITH CITY OF	FORT LAUDERDALE 2	LRTP#: Pg. 5	MANAGED BY FDOT	
PE	LF	480,000	0	0	0	0	480,000
CST	LF	0	3,955,532	0	0	0	3,955,532
CST	DIH	0	205,273	0	0	0	205,273
CST	BRRP	0	16,058,061	0	0	0	16,058,061
т	otal	480,000	20,218,866	0	0	0	20,698,866
	Prior Years Cost	3,265,767	Future Years Cost			Total Project Cost	23,964,633
	DM SR-834/SAMPLE ROAD TO BIKE LANE/SIDEWALK ORITY #7) BR/PB COUNTY LIN	E - FM# 4346951		Length: 3.438 Lead Agency: LRTP#: pg. 7	*Non-SIS* MANAGED BY FDOT	
CST	DS	2,438,627	0	0	0	0	2,438,627
CST	DIH	131,563	0	0	0	0	131,563
CST	DDR	7,697,266	0	0	0	0	7,697,266
CST	ACSA	1,955,556	0	0	0	0	1,955,556
т	otal	12,223,012	0	0	0	0	12,223,012
	Prior Years Cost	1,232,805	Future Years Cost			Total Project Cost	13,455,817

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:			ST SR-5 @ SE 24TH ST; SR-	5 @ DAVIE BLVD. G/V	Length: 3.428 Lead Agency: MA LRTP#: Pg. 5 V 437718-1 B/C RATIO = 40 / SH		
CST	ACSS	3,251	0	0	0	0	3,251
T	otal	3,251	0	0	0	0	3,251
	Prior Years Cost	280,742	Future Years Cost		Το	tal Project Cost	283,993
	R DANIA CUTOFF CANAL BR BRIDGE-REPAIR/REHABILIT#		5941		Length: .018 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
FENDER MODI	FICATION AND SLOPE PROTE	ECTION.			· ·		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	200,000	0	0	0	0	200,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	45,734	0	0	45,734
CST	BRRP	0	0	630,117	0	0	630,117
T	otal	220,000	5,000	675,851	0	0	900,851
	Prior Years Cost		Future Years Cost		То	tal Project Cost	900,851
	ITH BOUND ON RAMP TO WE WIDEN/RESURFACE EXIST L		4435891		Length: .910 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
INCLUDES THE	E IMPROVEMENTS FOR SR-5/	US-1 AT 28TH STREET IN	NTRSECTION				
ENV	ACFP	30,000	0	0	0	0	30,000
RRU	ACFP	15,000	0	800,000	0	0	815,000
PE	ACFP	1,050,000	0	0	0	0	1,050,000
CST	ACFP	0	0	0	5,097,287	0	5,097,287
Т	otal	1,095,000	0	800,000	5,097,287	0	6,992,287
	Prior Years Cost		Future Years Cost		То	tal Project Cost	6,992,287

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	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1/FED Type of Work:		SON ST TO SR-822/SHERID	AN ST - FM# 4399911		Length: 1.000 Lead Agency: I LRTP#: Pg. 43	*Non-SIS* MANAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #2 AND #17;	FDOT IS DOING THE PRO	ECT ON BEHALF OF CITY	OF HOLLYWOOD G/W 441	1582-1		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	400,000	0	0	0	0	400,000
ENV	DS	214,000	75,000	0	0	0	289,000
CST	DIH	0	0	115,450	0	0	115,450
CST	DDR	0	0	2,950,380	0	0	2,950,380
Т	otal	624,000	75,000	3,065,830	0	0	3,764,830
	Prior Years Cost		Future Years Cost			Total Project Cost	3,764,830
2017 MPO PRI	BIKE LANE/SIDEWALK	G THE PROJECT ON BEHAI YOUNG CIRCLE TO JOHNS	F OF CITY OF HOLLYWO	DD PEMBROKE RD. TO WA	Length: 1.612 Lead Agency: I LRTP#: Pg. 43 ASHINGTON ST. (CSLIP PRI	MANAGED BY FDOT ORITY #20) WASHINGTO	N ST. TO
	,						
PF	INH	5 000	0	0	0	0	5.000
PE PE	DIH DDR	5,000 752.704	0	0	0	0	
PE	DDR	752,704	0	0 0 0	•	-	752,704
		,	•	0 0 0 101,708	•	0	752,704 25,000
PE ENV	DDR DDR	752,704 15,000	0 10,000	0 0 101,708 6,011,003	•	0	752,704 25,000 101,708
PE ENV CST CST	DDR DDR DIH	752,704 15,000 0	0 10,000 0	- ,	0 0 0	0 0 0	752,704 25,000 101,708 6,011,003
PE ENV CST CST	DDR DDR DIH DDR	752,704 15,000 0 7 72,704	0 10,000 0 0	6,011,003	0 0 0 0 0 0	0 0 0 0	752,704 25,000 101,708 6,011,003 6,895,415
PE ENV CST CST T SR-7/US-441 @	DDR DDR DIH DDR otal	752,704 15,000 0 772,704	0 10,000 0 1 0,000	6,011,003	0 0 0 0 0 Length: .356	0 0 0 0 0 0	752,704 25,000 101,708 6,011,003 6,895,415
PE ENV CST CST T SR-7/US-441 @ Type of Work:	DDR DDR DIH DDR otal Prior Years Cost OAKES ROAD - FM# 44 INTERSECTION IMPROVI	752,704 15,000 0 772,704	0 10,000 0 10,000 <i>Future Years Cost</i>	6,011,003	0 0 0 0 0 Length: .356 Lead Agency: I	0 0 0 0 0 Total Project Cost *Non-SIS*	752,704 25,000 101,708 6,011,003 6,895,415
PE ENV CST CST T SR-7/US-441 @ Type of Work:	DDR DDR DIH DDR otal Prior Years Cost OAKES ROAD - FM# 44 INTERSECTION IMPROVI	752,704 15,000 0 772,704	0 10,000 0 10,000 <i>Future Years Cost</i>	6,011,003	0 0 0 0 0 Length: .356 Lead Agency: I	0 0 0 0 0 Total Project Cost *Non-SIS*	752,704 25,000 101,708 6,011,003 6,895,415 6,895,415
PE ENV CST CST T 5R-7/US-441 @ Type of Work: DUAL EB TO N	DDR DDR DIH DDR otal Prior Years Cost OAKES ROAD - FM# 44 INTERSECTION IMPROVI B LEFT TURN LANES AND	752,704 15,000 0 772,704 335911 EMENT D ONE EXCLUSIVE EB TO S	0 10,000 0 10,000 <i>Future Years Cost</i> B RIGHT TURN LANE.	6,011,003 6,112,711	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 Total Project Cost *Non-SIS* MANAGED BY FDOT	752,704 25,000 101,708 6,011,003 6,895,415 6,895,415 6,895,415
PE ENV CST CST T SR-7/US-441 @ Type of Work: DUAL EB TO N PE CST	DDR DDR DIH DDR otal Prior Years Cost OAKES ROAD - FM# 44 INTERSECTION IMPROVI B LEFT TURN LANES AND ACNP	752,704 15,000 0 772,704 335911 EMENT D ONE EXCLUSIVE EB TO S 625,122	0 10,000 0 10,000 <i>Future Years Cost</i> B RIGHT TURN LANE. 0	6,011,003 6,112,711	0 0 0 0 0 Length: .356 Lead Agency: I LRTP#: Pg. 46	0 0 0 0 Total Project Cost *Non-SIS* MANAGED BY FDOT	5,000 752,704 25,000 101,708 6,011,003 6,895,415 6,895,415 6,895,415 6,895,415 6,895,415 4,442,911

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	R N. OF FILLMORE TO S. OF LANDSCAPING				Length: 2.251 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
STAND ALONE	LANDSCAPING ASSOCIATE	ED W/227775-1 & A POR	TION OF 227774-1 G/W 227774-5	5 DESIGN UNDER 2277	75-3		
CST	DS	361,152	0	0	0	0	361,152
CST	DIH	82,514	0	0	0	0	82,514
CST	DDR	2,108,686	0	0	0	0	2,108,686
Т	otal	2,552,352	0	0	0	0	2,552,352
	Prior Years Cost		Future Years Cost		То	tal Project Cost	2,552,352
Type of Work:	ROM N OF HALLANDALE BO LANDSCAPING				Length: 1.786 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
STAND ALONE	LANDSCAPING PROJECT D	ESIGN UNDER 227774-	3 G/W 227775-4				
CST	DS	82,080	0	0	0	0	82,080
CST	DIH	38,924	0	0	0	0	38,924
CST	DDR	536,292	0	0	0	0	536,292
т	otal	657,296	0	0	0	0	657,296
	Prior Years Cost	1,000	Future Years Cost		То	tal Project Cost	658,296
	ROM N OF HALLANDALE BO ADD LANES & RECONSTRU		STREET - FM# 2277741		Length: 1.786 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
	OLD ITEM# 4110718/ R/W FU PURCHASE AGREEMENT	ILLY FUNDED 60 DAY A	D 07 MPO PRIORITY #5 ADVANO	CE ACQUISITION- \$82k	K -PARCEL #155 IN 2003 R/W F	FUNDS IN 2004 TO COV	ER
ROW	TRWR	449,145	0	0	0	0	449,145
т	otal	449,145	0	0	0	0	449,145
	Prior Years Cost	135,249,582	Future Years Cost		То	tal Project Cost	135,698,727

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7/US-441 FF Type of Work: I	ROM RIVERLAND ROAD T LIGHTING	O SOUTH OF SR-736/DAV	IE BLVD - FM# 4417721		Length: .532 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NPV=\$1,543,74	6; B/C=6.6 SHSP EMPHAS	IS AREA(S)- INTERSECTIO	ON AND VULNERABLE ROAD U	SER CRASHES			
PE	DIH	5,000	0	0	0	0	5,000
PE	ACSA	36,912	0	0	0	0	36,912
PE	ACID	83,088	0	0	0	0	83,088
RRU	ACSS	0	0	1,500	0	0	1,500
CST	ACSS	0	0	361.753	0	0	361,753
CST	DIH	0	0	237	0	0	237
Тс	otal	125,000	0	363,490	0	0	488,490
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	488,490
Type of Work: I					LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
(19) EXISTING	NPV=\$833,563;B/C=3.8;INS HPS COBRA HEAD LIGHT	POLES WITH NEW LED 17	AT AVOID UTILITY CONFLICTS 77-WATT LUMINAIRES ON THE	WITH 130-WATT LED WEST SIDE.	LUMINAIRES MOUNTED AT	A HEIGHT OF 35 FEET; R	EIROFII
PE	DIH	55,000	0	0	0	0	55.000
PE	ACSS	113,586	0	0	0	0	113,586
ENV	ACSS	10.000	0	0	0	0	10,000
ENV	DDR	0	5.000	0	0	0	5,000
CST	ACSS	0	0	534,121	0	0	534,121
CST	DIH	0	Ő	81.779	Ő	0	81,779
CST	DDR	0	0	39.427	0	0	39,427
	otal	178,586	5,000	655,327	Ő	Ő	838,913
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	838,913
Type of Work: I	VER SR-834/SAMPLE ROA BRIDGE - PAINTING	AD (BRIDGES: #860593 & #	#860644) - FM# 4399601		Length: .051 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
BRIDGE PAINTI	ING						
CST	DIH	63,527	0	0	0	0	63,527
CST	BRRP	1,799,906	0	Õ	Ő	0	1,799,906
ENV	BRRP	25,000	0	ů 0	0	0	25,000
		,	•	v	•	v	20,000
	otal	1,888,433	0	0	0	0	1,888,433

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 1 - FM# 4295762		Length: 21.571 Lead Agency: I LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT	
2019 MPO PRI CORRIDOR ST	ORITY #6 SR-7/US-441 TRANS TUDY ON 429576-1 SR-7/US-44	IT IMPROVEMENTS, C	N-SYSTEM ROADWAYS CON	NSTRUCT SIDEWALKS IN PLE RD		ULTIMODAL IMPROVEM	ENT
PE	DDR	170,000	0	0	0	0	170,000
ENV	DS	30,000	0	0	0	0	30,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	116,478	0	0	116,478
CST	DDR	0	0	2,976,641	0	0	2,976,641
т	otal	200,000	10,000	3,093,119	0	0	3,303,119
	Prior Years Cost	455,000	Future Years Cost			Total Project Cost	3,758,119
SR-7/US-441 T	RANSIT CORRIDOR IMPROVE	MENTS GROUP/PRIO	RITY 2 - FM# 4295763		Length: 2.689	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				U	MANAGED BY FDOT	
2019 MPO PRI 429576-1	ORITY #6 SR-7/US-441, TRAN	SIT CORRIDOR. ON-SY	STEM ROADWAYS IMPROVE	EMENTS BASED ON SR-7	0	ENTS CORRIDOR STUDY	UNDER
PE	DDR	470,000	0	0	0	0	470,000
ENV	DDR	25,000	0	0	0	0	25,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	80,520	0	0	80,520
CST	DDR	0	0	4,758,781	0	0	4,758,781
т	otal	495,000	10,000	4,839,301	0	0	5,344,301
	Prior Years Cost	611,477	Future Years Cost			Total Project Cost	5,955,778
	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK	EMENTS GROUP/PRIO	RITY 4 - FM# 4295764		Length: 2.182 Lead Agency: I	*Non-SIS* MANAGED BY FDOT	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					LRTP#: Pg. 35		
2019 MPO PRI 429576-1. PLA	ORITY #6 SR-7/US-441, TRANS	SIT CORRIDOR; OFF-S \$29576-1 WEST PROS	YSTEM ROADWAYS IMPRON PECT RD. FROM SR-7 TO SR	/EMENTS BASED ON SR -870/COMMERICAL BLVE	-7 MULTIMODAL IMPROVMI	ENTS CORRIDOR STUDY	UNDER
PE	SU	15,000	0	0	0	0	15,000
ENV	SU	20,000	0	0	0	0	20,000
PE	ACSU	886,245	0	0	0	0	886,245
CST	SU	0	0	0	0	4,542,204	4,542,204
CST	SA	0	0	0	0	150,000	150,000
т	otal	921,245	0	0	0	4,692,204	5,613,449
	Prior Years Cost		Future Years Cost			Total Project Cost	5,613,449

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK				Length: 1.069 Lead Agency: MA LRTP#: Pg. 35		
2019 MPO PRI	ORITY #6 SR-7/US-441, TR ANS ROAD FROM SR-7/US	ANSIT CORRIDOR. OFF-SY	YSTEM BIKELANES IMPROV	VEMENTS BASED ON SR-7	7 MULTIMODAL IMPROVEMEN	NTS CORRIDOR STUDY	UNDER
PE	SU	603,000	0	0	0	0	603,000
ENV	SU	20,000	Û	Ĵ	Ũ	Õ	20,000
CST	SU	20,000	Ő	0	Ő	3,192,383	3,192,383
CST	SA	0	0	0	0	200,000	200,000
	otal	623,000	0	0	0	3,392,383	4,015,383
	Prior Years Cost		Future Years Cost		То	tal Project Cost	4,015,383
					Langth, 200E	*Non-SIS*	
Type of Work: 2019 MPO PRI	RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK ORITY #6 SR-7/US-441, TR/ BERLY BLVD FR SW 81ST/	ANSIT CORRIDOR. OFF-S)	YSTEM ROADWAYS IMPRO	VEMENTS BASED ON SR-	Length: 2.885 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME	NAGED BY FDOT	YUNDER
Type of Work: 2019 MPO PRI 429576-1. KIME	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, BERLY BLVD FR SW 81ST /	ANSIT CORRIDOR. OFF-S)	YSTEM ROADWAYS IMPRO		Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI	NAGED BY FDOT	
Type of Work: 2019 MPO PRI	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR	ANSIT CORRIDOR. OFF-S)	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST	10,000	Lead Agency: MA LRTP#: Pg. 35	NAGED BY FDOT	20,000
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR/ BERLY BLVD FR SW 81ST / SA	ANSIT CORRIDOR. OFF-S)	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST		Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000	NAGED BY FDOT NTS CORRIDOR STUD	
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR BERLY BLVD FR SW 81ST / SA SA	ANSIT CORRIDOR. OFF-SY AVE TO SR-7, SW 11TH ST 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0	10,000 846,686	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000 0 10,000	NAGED BY FDOT NTS CORRIDOR STUD 0 0	20,000 846,686
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR BERLY BLVD FR SW 81ST / SA SA SA	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>0</i> <i>Future Years Cost</i>	10,000 846,686	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000 0 10,000 <i>To</i> Length: 1.967 Lead Agency: MA	NAGED BY FDOT NTS CORRIDOR STUD 0 0 0 tal Project Cost *Non-SIS*	20,000 846,686 866,686
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T Type of Work: 2019 MPO PRI	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR BERLY BLVD FR SW 81ST / SA SA otal Prior Years Cost RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>Future Years Cost</i> RITY 7 - FM# 4295767 YSTEM ROADWAYS IMPRO	10,000 846,686 856,686	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEMEI 10,000 0 10,000 <i>To</i> Length: 1.967	NAGED BY FDOT NTS CORRIDOR STUD 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT	20,000 846,686 866,686 866,686
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T Type of Work: 2019 MPO PRI	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR BERLY BLVD FR SW 81ST / SA SA otal Prior Years Cost RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>Future Years Cost</i> RITY 7 - FM# 4295767 YSTEM ROADWAYS IMPRO	10,000 846,686 856,686	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME 10,000 0 10,000 <i>To</i> Length: 1.967 Lead Agency: MA LRTP#: Pg. 35	NAGED BY FDOT NTS CORRIDOR STUD 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT	20,000 846,686 866,686 866,686
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW 3	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, BERLY BLVD FR SW 81ST / SA SA otal Prior Years Cost RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, 26TH ST FROM NW 47TH A	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>Future Years Cost</i> RITY 7 - FM# 4295767 YSTEM ROADWAYS IMPRO	10,000 846,686 856,686 VEMENTS BASED ON SR-	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME 10,000 0 10,000 <i>To</i> Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME	NAGED BY FDOT NTS CORRIDOR STUD' 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUD'	20,000 846,686 866,686 866,686
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW 3	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, BERLY BLVD FR SW 81ST / SA SA otal Prior Years Cost RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, 26TH ST FROM NW 47TH A SU	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>Future Years Cost</i> RITY 7 - FM# 4295767 YSTEM ROADWAYS IMPRO	10,000 846,686 856,686 WEMENTS BASED ON SR- 10,000	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME 10,000 0 10,000 <i>To</i> Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME	NAGED BY FDOT NTS CORRIDOR STUD' 0 0 0 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUD' 0	20,000 846,686 866,686 866,686 Y UNDER 10,000
Type of Work: 2019 MPO PRI 429576-1. KIME ENV PE T SR-7/US-441 T Type of Work: 2019 MPO PRI 429576-1. NW PE PE PE ENV	BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, BERLY BLVD FR SW 81ST / SA SA otal Prior Years Cost RANSIT CORRIDOR IMPRO BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TR, 26TH ST FROM NW 47TH A SU SA	ANSIT CORRIDOR. OFF-S) AVE TO SR-7, SW 11TH ST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YSTEM ROADWAYS IMPRO FR SR-7 TO SW 49TH ST 0 0 0 <i>Future Years Cost</i> RITY 7 - FM# 4295767 YSTEM ROADWAYS IMPRO	10,000 846,686 856,686 WEMENTS BASED ON SR- 10,000 705,000	Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME 10,000 0 10,000 <i>To</i> Length: 1.967 Lead Agency: MA LRTP#: Pg. 35 7 MULTIMODAL IMPROVEME	NAGED BY FDOT NTS CORRIDOR STUD 0 0 1 tal Project Cost *Non-SIS* NAGED BY FDOT NTS CORRIDOR STUD 0 0	20,000 846,686 866,686 866,686 Y UNDER 10,000 705,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK				Length: 2.222 Lead Agency: MAI LRTP#: Pg. 35		
2019 MPO PRI 429576-1. SW 2	ORITY #6 SR-7/US-441, TRANS 25TH ST FROM SW 64TH TO S	SIT CORRIDOR. OFF-SY R-7; SW 25TH ST FROM	STEM ROADWAYS IMPROVE SW 62ND TO SW 40TH AVE;	MENTS BASED ON SR SW 33RD ST FROM 62	R-7 MULTIMODAL IMPROVEMEN 2ND TO SR-7.	ITS CORRIDOR STUDY	UNDER
PE	SU	0	0	20,000	0	0	20,000
PE	SA	0	0	620,000	0	0	620,000
ENV	SU	0	0	0	0	10,000	10,000
т	otal	0	0	640,000	0	10,000	650,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	650,000
Type of Work: 2019 MPO PRIC	RANSIT CORRIDOR IMPROVE BIKE LANE/SIDEWALK DRITY #6 SR-7/US-441, TRANS ST, FROM SR-7 TO 40TH AVE	SIT CORRIDOR. OFF-SY	STEM ROADWAYS IMPROVE	MENTS BASED ON SR	Length: 2.002 Lead Agency: MAI LRTP#: Pg. 35 R-7 MULTIMODAL IMPROVEMEN		UNDER
429570-1 TAFT PE	SU			0	0	695,000	695,000
PE	SA	0	0	0	0	150,000	150,000
ENV	SA SU	0	0	0	0	10,000	10,000
	otal	0	0	0	0	855.000	855,000
		0	0	0	0	000,000	000,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	855,000
	BLVD FROM SR-9/I-95 TO SR- ATMS - ARTERIAL TRAFFIC N				Length: 1.846 Lead Agency: MAI LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
					EI(11 #.1 9. 40		
PE	DIH	0	0	0	10,000	0	10,000
PE PE	DIH DDR	0 0	0 0	0 0	6	0 0	10,000 425,093
		0 0 0	0 0 0	0 0 0	10,000	0 0 10,000	
PE ENV	DDR	0 0 0 0	0 0 0 0	0 0 0 0	10,000 425,093	0 0 10,000 10,000	425,093

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	BLVD. AT I-95 INTERCHAN TRAFFIC SIGNALS	GE - FM# 4377071			Length: .403 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=15,155,39	96; INSTALL ADDTN'L SIGN	AL HEADS FACING EB & V	/B TRAFFIC, REBUILD SIGNAL	SYSTEM, INSTALL BA			
CST T	ACSS otal	62,376 62,376	0 0	0 0	0 0	0 0	62,376 62,376
	Prior Years Cost	3,090,989	Future Years Cost		То	tal Project Cost	3, 153, 365
Type of Work:	HGHWAY FROM HAMMON RAIL REVENUE/OPERATIC	NA IMPR			Length: 4.040 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
INSURANCE P	REMIUMS FOR LEASE ARE	A FROM FEC ALONG SR-	311 FOR BUS SHELTERS				
RRU T	DDR otal	16,000 16,000	0 0	0 0	0 0	0 0	16,000 16,000
	Prior Years Cost	122,656	Future Years Cost		То	tal Project Cost	138,656
Type of Work:	IWY NB RTL @ NE 48 STR RIGHT OF WAY ACTIVITIE	6			Length: .006 Lead Agency: MA LRTP#: Pg. 5		
FUNDING FOR NEGOTIATION	APPRAISAL AND PURCHA S WITH FEC TO BE DONE /	SE OF EXTENSION TO EX AFTER RECEIPT OF APPR	ISTING TCE (IN LIEU OF LEAS OVED APPRAISAL	E)FROM FEC R/R WHI	CH EXPIRES IN FEB.2021 DEC	SISION TO EXTEND AND	ANY
ROW	DS	15,000	125,000	0	0	0	140,000
ROW	DIH otal	5,000 20,000	0	0	0 0	0	5,000
	Prior Years Cost	20,000	125,000 Future Years Cost	0		tal Project Cost	145,000
Type of Work:	IWY NB RTL @ NE 48 STR RIGHT OF WAY ACTIVITIE	6			Length: .006 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS*	
LEASE PAYME	NT TO FEC R/R, FROM NO	RTH OF DIXIE HWY TO EA	ST BOUND 48TH STREET				
ROW T	DDR otal	0 0	25,000 25,000	25,000 25,000	0 0	0 0	50,000 50,000
	Prior Years Cost	256,969	Future Years Cost		Tot	tal Project Cost	306,969

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TIC BLVD FROM SR-817/UNI\ ATMS - ARTERIAL TRAFFIC M		-95 - FM# 4441191		Length: 5.071 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	0	625,556	0	625,556
ENV	DDR	0	0	0	10,000	10,000	20,000
T	otal	0	0	10,000	635,556	10,000	655,556
	Prior Years Cost		Future Years Cost		То	tal Project Cost	655,556
Type of Work:	TIC BLVD OVER THE INTRAC BRIDGE-REPAIR/REHABILITA OTECTION SYSTEM - PILES		7 (BRIDGE #860157) - FM# 4399	581	Length: .071 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
COT		44.405	0	0	0	0	44.465
CST CST	DIH BRRP	44,165 570,861	0	0	0 0	0	44,165 570,861
	otal	615,026	0	0	0	0	615,026
	Prior Years Cost	105,271	Future Years Cost		То	tal Project Cost	720,297
	ND PARK BLV TRANSIT & M BIKE LANE/SIDEWALK	OBILITY PROJECTS @	2 VARIOUS ROADWAYS - FM#	4295695	Length: 6.581 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRIC SHARROWS A	ORITY #3 PROJECT PRIORITY T VARIOUS LOCATIONS ON C	2 FROM FEASIBILITY FF-SYSTEM ROADS.D	ON 429569-1.,IMPROVEMENTS DESIGN PHASE ON 429569-1. BI	INCLUDE TRANSIT S KE LANES/ SIDEWALK		LANES/SIDEWALKS OF H AVE., INVERRARY BL	R VD. W.,
CST	LF	30,783	0	0	0	0	30,783
CST	ACSU	84,521	0	0	0	0	84,521
CST	SU	5,028,929	0	0	0	0	5,028,929
CST	SA	318,060	0	0	0	0	318,060
T	otal	5,462,293	0	0	0	0	5,462,293
	Prior Years Cost		Future Years Cost		То	tal Project Cost	5,462,293

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ND PARK BLVD OVER CANA BRIDGE-REPAIR/REHABILITA		139 - FM# 4414741		Length: .019 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
SCOUR COUN	TERMEASURES						
ENV	BRRP	30,000	0	0	0	0	30,000
CST	DIH	0	52,889	0	0	0	52,889
CST	BRRP	0	786,716	0	0	0	786,716
T	otal	30,000	839,605	0	0	0	869,605
	Prior Years Cost	206,591	Future Years Cost		То	tal Project Cost	1,076,196
Type of Work:	RSITY DR @ SHERIDAN ST - ADD TURN LANE(S) WARD COUNTY EXTEND EBL		NE LENGTHS; ADD BIKE LANES	S TO SHERIDAN ST EAS	LRTP#: Pg. 4	*Non-SIS* sponsible Agency Not A	vailable
PE	CIGP	75,000	0	0	0	0	75.000
PE	LF	75,000	0	0	0	0	75,000
CST	LF	0	0	452,500	0	0	452,500
CST	CIGP	0	0	452,500	0	0	452,500
T	otal	150,000	0	905,000	0	0	1,055,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,055,000
	RSITY DR FR N. OF SR-824/PE BIKE LANE/SIDEWALK	MBROKE RD TO N. O	F JOHNSON ST - FM# 443597	1	Length: 1.747 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRIC	ORITY #4 CITY OF PEMBROKE	PINES BIKE LANE AN	ND SIDEWALK PROJECT.		5		
PE	DIH	0	0	16,600	0	0	16,600
PE	DDR	0	0	664,000	0	0	664,000
T	otal	0	0	680,600	0	0	680,600
	Prior Years Cost		Future Years Cost		То	tal Project Cost	680,600

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RSITY DR FROM NW 28TH STE BIKE LANE/SIDEWALK	REET TO N OF SR-834	/SAMPLE ROAD - FM# 43206	67	Length: .595 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRICUNDER FPID #		CTION OF PROJECTS	ON THE SHS IN THE CITY OF	CORAL SPRINGS, BASI	ED ON THE UNIVERSITY DRIV	/E MOBILITY FEASIBILIT	Y STUDY
PE	DDR	222,268	0	0	0	0	222,268
CST	DS	0	0	2,106,981	Ũ	0	2,106,981
CST	DIH	0	0	94,813	0	0	94,813
CST	DDR	0	0	316.047	0	0	316,047
	otal	222,268	0	2,517,841	Ő	0	2,740,109
	Prior Years Cost	328,000	Future Years Cost		То	tal Project Cost	3,068,109
Type of Work: NPV=\$3.100.93	RSITY DRIVE AT JOHNSON ST WIDEN/RESURFACE EXIST LA 14; B/C=31.2; SHSP=2; REPLAC	ANES E LUMINAIRES ON TH	HE EAST SIDE OF SR-817/UNIV	/ERSITY DR. AT APPRO	Length: .205 Lead Agency: MA LRTP#: Pg. 5 X. 60FT SOUTH AND 80FT NC	ORTH OF JOHNSON ST.	WITH LEDS
-		A HEIGHT OF 50 FEE	T ON THE NORTH SIDE OF JC		IDEN LEFT TURNLANEREDU	JCE TRAFFIC SEPARAT	
RRU	ACSS	0	0	1,500	0	0	1,500
CST	ACSS	0	0	434,756	0	0	434,756
CST	DIH otal	0	0	33,730 469,986	0	0	33,730 469,986
	otai	U	0	409,900	0	U	409,900
	Prior Years Cost	281,145	Future Years Cost		То	tal Project Cost	751,131
	RSITY DRIVE FR N. OF SOUTH BIKE LANE/SIDEWALK	GATE BLVD TO N. OI	FRAMBLEWOOD DR - FM# 44	135973	Length: 1.109 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #4 CITY OF CORAL SPF	RINGS			5		
PE	DIH	0	0	12,502	0	0	12,502
PE	DDR	0	0	500,091	0	0	500,091
T	otal	0	0	512,593	0	0	512,593
	Prior Years Cost		Future Years Cost		То	tal Project Cost	512,593

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BIKE LANE/SIDEWALK	R-848/STIRLING RD TO N. OF	5W 36 ST - FM# 44359	72	Length: 2.355 Lead Agency: LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT	
2019 MPO PRIC	ORITY #4 TOWN OF DAV	IE					
PE	DIH	0	0	19,780	0	0	19,780
PE	DDR	0	0	491,215	300,000	0	791,215
T	otal	0	0	510,995	300,000	0	810,995
	Prior Years Cos	t	Future Years Cost			Total Project Cost	810,995
Type of Work:	BIKE LANE/SIDEWALK	F RIVIERA BLVD TO N SR-824			LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT NDER 432066-3	
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,100,000	0	Û	ů 0	0	1,100,000
ENV	DS	10,000	ů 0	0	Û	0	10,000
CST	DS	0	0	8,340,079	0	0	8,340,079
CST	DIH	Ő	0	125,101	0 0	0	125,101
CST	DDR	0	0	1,167,611	0	0	1,167,611
	otal	1,125,000	0	9,632,791	0	0	10,757,791
	Prior Years Cos	t	Future Years Cost			Total Project Cost	10,757,791
Type of Work:	BIKE LANE/SIDEWALK	F WB SR-84 TO N OF NW 1ST			LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT	
2019 MPO PRIC	DRITY #4 PRIORITY #6 F	ROM STUDY LOCATED IN TH	E CITY OF PLANTATION	, BASED ON THE FEASIBILI	TY STUDY DONE UNDER 4	32066-3	
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	0	3,127,870	0	0	3,127,870
CST	DIH	0	0	158,209	0	0	158,209
CST	SA	0	0	3,940,279	0	0	3,940,279
CST	DDR	0	0	4,955,663	0	0	4,955,663
	otal	1,225,000	0	12,182,021	0	0	13,407,021
	Prior Years Cos	t	Future Years Cost			Total Project Cost	13,407,021

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:					LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
ANTICIPATED	NPV=\$2,300,395;B/C=3.4;REM I FS (THAT AVOID UTILITY (MOVE(1)EXISTING LUMI	NAIRE;INSTALL(1) NEW POLE ' /ATT LED LUMINAIRES MOUNT	WITH 338-WATT LED L FD AT A HEIGHT OF 3	UMINAIRES MOUNTED AT	A HEIGHT OF 45 FEET; I	NSTALL (89) STING HPS
PE	DIH	0	10,000	0	0	0	10.000
PE	ACSS	0	225,060	0	0	0	225,060
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	1,975,332	0	1,975,332
CST	DIH	0	0	0	11,110	0	11,110
т	otal	0	245,060	0	1,986,442	0	2,231,502
	Prior Years Cost		Future Years Cost			Total Project Cost	2,231,502
Type of Work:	INTERCHANGE IMPROVEME	ENT	JTH 28TH AVENUE - FM# 4399 SECOND NORTHBOUND RIGH LIZED ISLAND;INSTALL OVER		LRTP#: Pg. 47	*SIS* MANAGED BY FDOT E THE RIGHT TURN MOVI	EMENT. ARM
ENV	SA	15,000	0	0		0	15,000
RRU	ACSS	10,000	0	0	0	0	10,000
RRU	SA	10,000	0	0	0	0	10,000
CST	ACSS	0	3.186.466	0	0	0	3,186,466
	otal	35,000	3,186,466	Ő	ů 0	Ő	3,221,466
	Prior Years Cost	541,489	Future Years Cost			Total Project Cost	3,762,955
Type of Work:	LIGHTING		UTH 16TH AVENUE - FM# 443		LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ANTICIPATED 250-WATT ANE	NPV=\$474,032; B/C=5.3;INST 0 400-WATT HPS COBRA HE/	ALL (3) NEW LED POLE AD WITH NEW LED 180-	S ON THE WEST SIDE OF THE WATT LUMINAIRES. GOES WIT	SR 820/HOLLYWOOD H 443797-1	BLVD. AND 17TH AVE INTE	RSECTION; RETROFIT (7	12) EXISTING
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	36,270	0	0	0	36,270
ENV	DDR	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	175,289	0	175,289
CST	DIH	0	0	0	11,110	0	11,110
т	otal	0	56,270	0	186,399	0	242,669
	Prior Years Cost		Future Years Cost			Total Project Cost	242,669

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	BLVD FROM US-27 TO NW 19 PD&E/EMO STUDY				Length: 1.486 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
MPO PRIORITY	′ #17 FY2019 4L TO 6L; STATE	FUNDS ONLY NEEDS F	R/W				
PDE	DDR	0	0	0	600.000	2,000,000	2,600,000
PDE	DIH	0	0	0	100,000	_,0	100,000
Т	otal	0	0	0	700,000	2,000,000	2,700,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	2,700,000
	BLVD. @ SR-823/FLAMINGO F PD&E/EMO STUDY	RD - FM# 4080462			Length: .000 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* ANAGED BY FDOT	
2019 MPO PRIC	ORITY #18 ROW NEEDED						
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
PDE	DIH	0	0	0	10,000	0	10,000
Т	otal	0	0	0	610,000	2,000,000	2,610,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	2,610,000
	DAN STREET AT NORTH 46TH TRAFFIC SIGNAL UPDATE	AVENUE - FM# 44177	01		Length: .264 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NPV=\$5,703,03	1; B/C=11.6 SHSP EMPHASIS	AREA(S)- INTERSECTIC	ON CRASHES		-		
PE	DIH	15,000	0	0	0	0	15,000
ENV	DS	15,000	0	0	0	0	15,000
PE	ACID	185,194	0	0	0	0	185,194
CST	ACSS	0	0	838,986	0	0	838,986
CST	DIH	0	0	56,402	0	0	56,402
Т	otal	215,194	0	895,388	0	0	1,110,582
	Prior Years Cost	30,482	Future Years Cost		Тс	otal Project Cost	1,141,064

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DAN STREET FROM WEST OF RESURFACING	NORTH 22ND AVE TO	D SR-5/US-1 - FM# 4416291		Length: .505 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
RRU	DDR	25,000	0	0	0	0	25,000
PE	DS	50,000	Û	Õ	Ő	0	50,000
ĊST	DS	00,000	109,109	Õ	0	0	109,109
CST	DIH	0 0	45,940	Õ	Û	0	45,940
CST	DDR	0	574,250	0	0	0	574,250
	otal	75,000	729,299	Ő	0	Ő	804,299
	Prior Years Cost	140,733	Future Years Cost			Total Project Cost	945,032
	BRIDGE-REPAIR/REHABILITA	-	3RIDGE# 860043 - FM# 441462	,	Length: .067 Lead Agency: I LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
ENV	BRRP	10,000	0	0	0	0	10,000
CST	DIH	0	111.799	0	0	0	111,799
CST	BRRP	0	5,584,556	0	0	0	5,584,556
т	otal	10,000	5,696,355	0	0	0	5,706,355
	Prior Years Cost	941,032	Future Years Cost			Total Project Cost	6,647,387
Type of Work:					Length: .107 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
NPV=\$6,124,73	1 CURRENTLY A SAFETY CAN	IDIDATE PROJECT SI	EE WP45 FOR WORK DESCRIP	TION			
CST	ACSS	0	1,040,320	0	0	0	1,040,320
CST	SA	0	338,328	0	0	0	338,328
Т	otal	0	1,378,648	0	0	0	1,378,648
	Prior Years Cost	191,262	Future Years Cost			Total Project Cost	1,569,910

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E ROAD FROM MILITARY TR TRAFFIC SIGNAL UPDATE	AIL TO I-95 NORTHBC	DUND EXIT RAMP - FM# 439910	1	Length: .484 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NPV=\$29,848,1 COUNTDOWN	89; B/C=7.8; SHSP=2,3,& 4; IN SIGNAL AT ALL INTERSECTIO	STALL ADDITIONAL 3 DNS; INSTALL NEW LI	SECTION SIGNAL HEADS IN TH GHTING ALONG THE NORTH SIE	E EB & WB DIRECTION DE OF SR-834; IMPLEM	NS AT ALL SIGNALIZED INTER IENT NEEDED DRAINAGE IM	RSECTIONS;INSTALL PE PROVEMENTS AT THE I	EDESTRIAN -95. G/W
ENV	SA	35,000	0	0	0	0	35,000
RRU	SA	40,000	0	0	0	0	40,000
CST	ACSS	0	2,646,727	0	0	0	2,646,727
CST	SA	0	35,069	0	0	0	35,069
т	otal	75,000	2,681,796	0	0	0	2,756,796
	Prior Years Cost	260,658	Future Years Cost		Тс	otal Project Cost	3,017,454
	E ROAD FROM NW 5TH TERI RESURFACING	RACE TO SR-5/US-1	- FM# 4416301		Length: 2.067 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
RRU	DS	0	30.000	0	0	0	30.000
CST	DS	0	451,990	0	0	0	451,990
CST	DIH	0	135.597	0	0	0	135,597
CST	DDR	0	3,013,267	0	0	0	3,013,267
	otal	Ő	3,630,854	Ő	Ő	Ő	3,630,854
	Prior Years Cost	554,744	Future Years Cost		Тс	otal Project Cost	4,185,598
	SE BLVD @ NW 16 AVE - FM TRAFFIC SIGNALS	# 4391591			Length: .057 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
B/C RATIO=14. CONVERTED F	5; NPV=7,474,465; SHSP=INTE ROM PUSH BUTTON TO SAF	ERSECTION CRASHES	S SAFETY COMPONENTS: INTER	SECTION IMPROVEM		UPDATES 8/18/16: PRO	JECT
RRU	ACSS	25,000	0	0	0	0	25,000
CST	ACSS	687,107	0	0	0	0	687,107
ROW	ACSS	35,000	93,313	0	0	0	128,313
	otal	747,107	93,313	0	0	0	840,420
	Prior Years Cost	292,962	Future Years Cost		Тс	otal Project Cost	1,133,382

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-838/SUNRI Type of Work:		AVE TO SR-845/POWERLI	NE ROAD - FM# 4438441		Length: 2.396 Lead Agency: LRTP#: Pg. 35	*Non-SIS* MANAGED BY FDOT	
NPV=\$8,696,34 NEW POLES V	40;B/C=29.6 REMOVE 4 EX VITH 288WATT LED MOUN	ISTING POLES; RETROFIT T @ 45FT TO REPLACE KN	85 EXISTING HPS LUMINAIR IOCKDOWN POLES. INSTALL	ES WITH 288WATT LED 10 NEW POLE WITH 88	RETROFIT 4 EXISTING HP	S WITH 130WATT LED. INS	STALL 4 NFLICT.
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
т	otal	103,394	10,000	15,000	465,820	0	594,214
	Prior Years Cost		Future Years Cost			Total Project Cost	594,214
	ITS COMMUNICATION SY		.EFT TURN LANE AT US-1 (SE	ARSTOWN INTERSECT	LRTP#: Pg. 5	MANAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10.000
PE	DDR	153,372	0	0	0	0	153,372
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	0	52,474	0	0	52,474
CST	DDR	0	0	780,554	0	0	780,554
т	otal	183,372	0	833,028	0	0	1,016,400
	Prior Years Cost		Future Years Cost			Total Project Cost	1,016,400
	SE BLVD. FROM NW 15TH TRAFFIC SIGNALS	AVE. TO N FLAGLER DR.	- FM# 4377081		Length: 1.525 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
NPV = 1,065,16 SIX INTERSEC	65; INSTALL PEDESTRIAN TIONS BETWEEN NW 15T	SIGNAL BETWEEN NW 4TH H AVE AND FLAGLER DRIV	H AVE AND NW 5TH AVE NEA /E	R SUNRISE HIGH SCHO	OOL B/C RATIO = 40 / SHSP	= #2 & #3 LIGHTING RETR	ROFIT AT
CST	ACSS	775,496	0	0	0	0	775,496
	otal	775,496	0	0	0	0	775,496
	Prior Years Cost	249,493	Future Years Cost			Total Project Cost	1,024,989

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	SE BOULEVARD AT SR-845/F TRAFFIC SIGNAL UPDATE	POWERLINE ROAD - F	FM# 4417711		Length: .100 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$3,481,53	9; B/C=6.9 SHSP EMPHASIS	AREA(S)- INTERSECTI	ON & VULNERABLE ROAD USEF	R CRASHES			
PE	ACID	125,000	0	0	0	0	125,000
ENV	ACSS	5,000	0	0	0	0	5,000
CST	ACSS	0	0	739,641	0	0	739,641
CST	DIH	0	0	93,308	0	0	93,308
Т.	otal	130,000	0	832,949	0	0	962,949
	Prior Years Cost		Future Years Cost		То	tal Project Cost	962,949
Type of Work:	#860008 OVER THE SOUTH BRIDGE REHABILITATION OATING OF CONCRETE SUR		VER - FM# 4321461 FINISH REMOVAL AND REPLAC	CEMENT OF STRUCTU	LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	47,482	0	0	0	0	47,482
CST	BRRP	1,213,432	0	0	0	0	1,213,432
Т	otal	1,260,914	0	0	0	0	1,260,914
	Prior Years Cost	135,879	Future Years Cost		То	tal Project Cost	1,396,793
Type of Work:	LADES PARKWAY TO WEST BIKE LANE/SIDEWALK		171 ASTBOUND AND WESTBOUND		LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	STON G/W
441668-1				Diriconoiti Dor roz			
ENV	DS	20,000	0	0	0	0	20,000
CST	DIH	0	153,651	0	0	0	153,651
CST	DDR	0	3,926,615	0	0	0	3,926,615
T	otal	20,000	4,080,266	0	0	0	4,100,266
	Prior Years Cost	1,397,000	Future Years Cost		То	tal Project Cost	5,497,266

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DNITORING & 4 FEC CROSSIN ITS COMMUNICATION SYSTE				Length: 1.710 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CROSSINGS: 0	DAKLAND PARK BLVD, SUNRI	SE BLVD, PEMBROKE RO	OAD, HALLANDALE BEA	CH BLVD 2019 MPO PRIOF			
PE	DIH	10.000	0	0	0	0	10,000
PE	DDR	315,507	0	0	0	0	315,507
RRU	DDR	0	0	35,000	0	0	35,000
CST	DITS	0	0	0	1,368,972	0	1,368,972
CST	DIH	0	0	0	61,603	ACY: MANAGED BY FDOT . 47 0 0 0 0 0 0 0 0 0 0 0 0 0	61,603
CST	DDR	0	0	0	277,343	0	277,343
т	otal	325,507	0	35,000	1,707,918	0	2,068,425
	Prior Years Cost		Future Years Cost			Total Project Cost	2,068,425
	ARD BLVD FR SR-817/UNIVEF RESURFACING	SITY DR. TO EAST OF S	SW 54TH AVENUE - FM#	ŧ 4442651	Length: 1.966 Lead Agency: LRTP#: Pg. 35	MANAGED BY FDOT	
PE	DIH	75,000	0	0	0		75,000
PE	DDR	495,000	0	0	0	0	495,000
ENV	DDR	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	133,948	0	0	133,948
CST	DDR	0	0	3,423,112	0	0	3,423,112
т	otal	580,000	5,000	3,557,060	0	0	4,142,060
	Prior Years Cost		Future Years Cost			Total Project Cost	4,142,060
Type of Work:	ARD BLVD. FROM NW/SW 7TI INTERSECTION IMPROVEMEI	NT			LRTP#: Pg. 46	MANAGED BY FDOT	
REMOVE PAVE	ERS AT NW/SW 7TH AVE, AND	REWS AVE, SE 3RD AVE	E, AND SE 6TH AVE. INTE	ERSECTIONS ON BROWAI	RD BLVD. AND REPLACE W	ITH FULL DEPTH ASPHAL	Γ.
ENV	DS	5,000	0	0	0	0	5,000
RRU	DS	0	55,000	0	0	0	55,000
CST	DS	0	0	627,241	0	0	627,241
CST	DIH	0	0	45,526	0	0	45,526
т	otal	5,000	55,000	672,767	0	0	732,767
	Prior Years Cost	253,954	Future Years Cost			Total Project Cost	986,721

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-842/BROW/ Type of Work:		-7/US-441 TO WEST OF	F W 27TH AVENUE - FM# 44179	91	Length: 1.483 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$5,170,31	0; B/C=7.6 SHSP EMPHASIS	AREA(S)- INTERSECTI	ON AND VULNERABLE ROAD U	SER CRASHES. RELO		S STOP.	
PE	DIH	5,000	0	0	0	0	5,000
PE	ACSS	227,300	0	0	0	0	227,300
ROW	DIH	0	0	18,000	0	0	18,000
ROW	ACSS	0	0	131,745	0	0	131,745
CST	ACSS	0	0	0	0	995,738	995,738
CST	SA	0	0	0	0	150,000	150,000
T	otal	232,300	0	149,745	0	1,145,738	1,527,783
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,527,783
	BRIDGE - PAINTING		RWAY BRIDGE# 860060 - FM# 4		Length: .067 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	69.162	0	0	0	69,162
CST	BRRP	0	1.767.454	0	0	0	1.767.454
	otal	0	1,836,616	0	0	0	1,836,616
	Prior Years Cost	136,480	Future Years Cost		То	tal Project Cost	1,973,096
	RLINE RD FR SR-816/OAKLA BIKE LANE/SIDEWALK	ND PK BV TO SR-870/0	COMMERCIAL BV - FM# 44074	33	Length: 1.800 Lead Agency: MA LRTP#: Pg. 7	*Non-SIS* NAGED BY FDOT	
BROWARD MP FUNDS "TGR"	O REGIONAL COMPLETE ST FO BE OBLIGATED BY 09/30/2	REET INITIATIVE PROJ 2019 AND EXPENDED	JECT ADMINISTERED BY FDOT; BY 09/30/2024; LFA W/ CITY OF	FHWA OVERSIGHT FY OAKLAND PARK. GOE	2016 "TIGER" GRANT RECEI	PANT = BROWARD MPC 11727-1) FEDERAL
DSB	TGR	489,097	0	0	0	0	489,097
DSB	SU	132,103	0	0	0	0	132,103
DSB	LF	698,087	0	0	0	0	698,087
T	otal	1,319,287	0	0	0	0	1,319,287
	Prior Years Cost	381,367	Future Years Cost		То	tal Project Cost	1,700,654

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-845/POWER Type of Work:		HILLSBORO BLVD TO	PB COUNTY LINE - FM# 439	9091	Length: .690 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=1,205,714 COORDINATE	; B/C=5.6; INSTALL STREET LI WITH FP&L TO INSTALL STRE	GHTS ON DEDICATED ET LIGHTS (12 LUMIN) POLES (14 POLES-400W, MO AIRES-200W, MOUNTING HEIG	UNTING HEIGHT 50 FE GHT 30 FEET W/10 FOO	ET W/15 FOOT ARMS) ON THE T ARMS) ON THE EAST SIDE	E WEST SIDE OF SR-845 OF SR-845 SHSP EMPH/	; ASIS
RRU	ACSS	40,000	0	0	0	0	40,000
CST	ACSS	0	523,336	0	0	0	523,336
T	otal	40,000	523,336	0	0	0	563,336
	Prior Years Cost	193,802	Future Years Cost		То	tal Project Cost	757,138
	RLINE RD. FROM NW 29TH ST ROAD RECONSTRUCTION - 2		D PARK BLVD FM# 4417271		Length: 1.515 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
DSB	DIH	27,019	0	0	0	0	27,019
DSB	DS	24,017	0	0	0	0	24,017
DSB	DDR	348,241	0	0	0	0	348,241
ENV	DS	25,000	0	0	0	0	25,000
T	otal	424,277	0	0	0	0	424,277
	Prior Years Cost	205,866	Future Years Cost		То	tal Project Cost	630,143
SR-845/POWER Type of Work:	RLINE ROAD AT NW 13TH STF LIGHTING	REET - FM# 4417961			Length: .186 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
NPV=\$1,196,83	4; B/C=7.0; UPGRADE LIGHTIN	NG SHSP EMPHASIS A	REA(S)- INTERSECTION CRAS	SHES G/W 441774-1	-		
ENV	ACSS	10,000	0	0	0	0	10,000
CST	ACSS	0	0	260,911	0	0	260,911
CST	DIH	0	0	18,566	0	0	18,566
Т	otal	10,000	0	279,477	0	0	289,477
	Prior Years Cost	110,000	Future Years Cost		То	tal Project Cost	399,477

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RLINE ROAD AT NW 59TH CO TRANSIT IMPROVEMENT	URT - FM# 4413812			Length: .100 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
UTILITY WORK	FOR 441381-1						
RRU	DDR	265,000	0	0	0	0	265,000
Т	otal	265,000	0	0	0	0	265,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	265,000
Type of Work:	NG ROAD @ NORTH PARK RE TRAFFIC SIGNAL UPDATE W ACQUISITION TO UPGRAD		35281 NAL TO MAST ARMS; CONSTRU	CTION VIA PB	Length: .037 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10.000
PE	DS	72,000	0	0	0	Ő	72,000
ROW	DS	0	634,628	0	0	0	634,628
ROW	DIH	0	36,000	0	0	0	36,000
T	otal	82,000	670,628	0	0	0	752,628
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	752,628
	NG ROAD OVER C-10 CANAL BRIDGE-REPAIR/REHABILITA		M# 4413791		Length: .021 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
PE	BRRP	177,310	0	0	0	0	177,310
ENV	BRRP	15,000	0	0	0	0	15,000
CST	DIH	0	8,606	0	0	0	8,606
CST	BRRP	0	118,566	0	0	0	118,566
T	otal	192,310	127,172	0	0	0	319,482
	Prior Years Cost	162,013	Future Years Cost		Tot	al Project Cost	481,495

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	NDALE BCH BLVD E OF RR (ADD RIGHT TURN LANE(S)	XING #628290-Y TO W	OF ANSIN BLVD - FM# 436111	1	Length: .865 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
NPV: 15,922,679	9 SHSP FOCUS AREA: SFA2,	INTERSECTION CRAS	HES AND VULNERABLE ROAD	USER CRASHES			
CST	ACSS	27,103	0	0	0	0	27,103
Тс	otal	27,103	0	0	0	0	27,103
	Prior Years Cost	3,168,180	Future Years Cost			Total Project Cost	3,195,283
Type of Work: F			1# 4111894 -X598 / GRANT FROM YEAR 200	9 FDOT IS THE FTS G	LRTP#: Pg. 31		NDS;
PDE	TE PLANNING PHASE DFTA	2,500,896	0	0	0	0	2,500,896
	otal	2,500,896 2,500,896	0	0	0	0	2,500,896
	Prior Years Cost		Future Years Cost			Total Project Cost	2,500,896
	ADD MANAGED LANES	ERLINE RD TO WEST	OF MILITARY TRL - FM# 43989	11	Length: 2.158 Lead Agency: LRTP#: Pg. 47	MANAGED BY FDOT	
	JATT #5						
ROW	BNIR	2,449,348	0	0	0	0	2,449,348
ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ROW ROW	DS DIH	1,057,808 158,000	0	0	0	0	1,057,808
ROW	ACNP	156,000	0	0	0	0	158,000 8,000,000
DSB	ACNP	0	0	0	8,000,000 0	99,486,107	99,486,107
DSB	LFB	0	0	0	0	103,063,063	103,063,063
DSB	DI	0	0	0	0	75,987,222	75,987,222
DSB	DDR	0	0	0	0	1.006.720	1,006,720
DSB	PKED	0	0	0	0	35,000,000	35,000,000
DSB	STED	0	0	0	0	13,825,524	13,825,524
DSB	PKYI	0	0	0	0	68,063,062	68,063,062
PE	DI	0	0	0	0	2,875,000	2,875,000
	otal	8,133,793	0	0	8,000,000	399,306,698	415,440,491
	Prior Years Cost	16,789,131	Future Years Cost	666,000		Total Project Cost	432,895,622

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	I-95 SB/SR 870 RAMP OVE BRIDGE - PAINTING	R SR-9/I-95 - FM# 443462 [.]	1		Length: .147 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
BRIDGE PAINT	ING						
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	150,000	0	0	0	0	150,000
RRU	BRRP	0	0	100,000	0	0	100,000
CST	DIH	0	0	39,793	0	0	39,793
CST	BRRP	0	0	789,227	0	0	789,227
ENV	BRRP	0	0	10,000	5,000	0	15,000
т	otal	160,000	0	939,020	5,000	0	1,104,020
	Prior Years Cost		Future Years Cost			Total Project Cost	1,104,020
ANTICIPATED	TRAFFIC OPS IMPROVEME NPV=\$16,463,201; B/C=10.3		FIC CONTROL SYSTEM (A	TCS) G/W: 441944-1 2019	LRTP#: Pg. 35		
PE	DIH	0	0	3,000	0	0	3,000
PE	ACSS	0	0	292,184	0	0	292,184
ENV	ACSS	0	0	10,000	0	0	10,000
RRU	ACSS	0	0	0	15,000	0	15,000
CST	ACSS	0	0	0	0	2,099,274	2,099,274
CST	SA	0	0	0	0	150,000	150,000
т	otal	0	0	305,184	15,000	2,249,274	2,569,458
	Prior Years Cost		Future Years Cost			Total Project Cost	2,569,458
Type of Work:	ERCIAL BLVD FROM ROCK ATMS - ARTERIAL TRAFFIC	C MGMT			Length: 6.778 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
INSTALL ADAP	TIVE TRAFFIC CONTROL S	YSTEM AND ATMS G/W: 44	1944-2 2019 MPO PRIORI	TY #16/TSM&O			
PE	DITS	0	0	675,000	0	0	675,000
CST	DIH	0	0	0	0	142,379	142,379
CST	DDR	0	0	0	0	3,638,583	3,638,583
т	otal	0	0	675,000	0	3,780,962	4,455,962
	Prior Years Cost		Future Years Cost			Total Project Cost	4,455,962

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	(PRESS CREEK ROAD INTER INTERCHANGE IMPROVEME		- FM# 4358086		Length: 2.467 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
I-95 NORTHBO	UND FROM MP 15.609 TO 16 SS CREEK ROAD FROM CEN	.787;NB OFF- RAMP TO	CYPRESS CREEK ROAD EB, 9TH AVENUE	NB OFF-RAMP TO CY	PRESS CREEK ROAD WB, NB (ON-RAMP FROM CYPE	RESS CREEK
ROW	DIH	0	0	0	108,000	0	108,000
ROW	DDR	0	0	0	1,462,260	0	1,462,260
т	otal	0	0	0	1,570,260	0	1,570,260
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,570,260
	R-834/SAMPLE RD FR S OF N INTERCHANGE JUSTIFICA/N		NB ENT. RAMP - FM# 43695	81	Length: 3.055 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
INTERCHANGE SEPARATED F	E MODIFICATION: REALIGN, \ ROADWAY.	WIDEN & RELOCATE GO	ORE OF NB EXIT RAMP, COM	BINE THE EB TO NB A	ND WB TO NB ENTRANCE RAM	IP INTO A PHYSICALL	Y
ROW	DDR	33,000	134,467	0	0	0	167,467
ENV	DS	10,000	0	0	0	0	10,000
RRU	DI	0	0	590,000	0	0	590,000
CST	DI	0	0	0	18,231,723	0	18,231,723
CST	ACNP	0	0	0	2,971,356	0	2,971,356
т	otal	43,000	134,467	590,000	21,203,079	0	21,970,546
	Prior Years Cost	2,378,548	Future Years Cost		То	tal Project Cost	24,349,094
Type of Work:	R-842/BROWARD BOULEVAR INTERCHANGE - ADD LANES	S			Length: .946 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
ULTIMATE INT	ERCHANGE IMPROVEMENTS	6					
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
т	otal	0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102
	Prior Years Cost	3,342,449	Future Years Cost	126,820,672	То	tal Project Cost	151,234,223

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	INRISE BLVD. INTERCHANG INTERCHANGE IMPROVEME		Л# 4355141		Length: .946 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT 7	
PE	DS	442,780	0	0	0	0	442,780
PE	ACNP	150,000	0	0	0	0	150,000
RRU	STED	0	0	200,000	0	0	200,000
ROW	DIH	0	0	30,000	0	0	30,000
ROW	DDR	0	0	1,264,603	1,500,000	0	2,764,603
CST	DI	0	0	0	22,207,240	25,000	22,232,240
CST	STED	0	0	0	3,356,717	0	3,356,717
CST	ACNP	0	0	0	2,423,582	0	2,423,582
т	otal	592,780	0	1,494,603	29,487,539	25,000	31,599,922
	Prior Years Cost	2,345,670	Future Years Cost			Total Project Cost	33,945,592
			ITRANCE RAMPS ONTO A SIN DE GP LANE. COMBINE THE N 0				
RRU	ACNP	362,600	0	0	0	0	362,600
CST	ACSA	245,898	0	0	0	0	245,898
CST	ACNP	21,240,994	0	0	0	0	21,240,994
т	otal	22,875,492	0	0	0	0	22,875,492
	Prior Years Cost	3,444,231	Future Years Cost			Total Project Cost	26,319,723
Type of Work:	AVIE BOULEVARD - FM# 43 INTERCHANGE - ADD LANES	6			Length: 4.963 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
BASED ON I-95	5 BROWARD INTERCHANGE	MASTER PLAN CONCE	PT.				
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE	SA	0	0	0	0	75,000	75,000
т	otal	0	0	0	510,000	2,075,000	2,585,000
	Prior Years Cost		Future Years Cost	21,649,029		Total Project Cost	24,234,029

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	R-816/OAKLAND PARK BOU INTERCHANGE - ADD LANE BROWARD INTERCHANGE	S	PT. NEEDS ROW; INCLUDES I	NTERSECTION AT SR-	LRTP#: Pg. 46	*SIS* IANAGED BY FDOT R-816/OAKLAND PARK B	LVD
PDE	ACNP	0	0	0	510,000	2,000,000	2,510,000
PDE Te	SA otal	0 0	0 0	0 0	0 510,000	75,000 2,075,000	75,000 2,585,000
	Prior Years Cost		Future Years Cost	5,435,000		Total Project Cost	8,020,000
Type of Work:	IAMI-DADE/BROWARD COU PRELIM ENG FOR FUTURE (SIGN CONSULTANT CONTR	CAPACITY	ACH COUNTY LINE - FM# 43:	31088	Length: 25.307 Lead Agency: M LRTP#: Pg. 47	*SIS* IANAGED BY FDOT	
CST T	ACNP otal	2,500,000 2,500,000	1,500,000 1,500,000	250,000 250,000	0 0	0 0	4,250,000 4,250,000
	Prior Years Cost	14,020,475	Future Years Cost			Total Project Cost	18,270,475
Type of Work:	I N OF SUNRISE TO S OF SV LANDSCAPING				LRTP#: Pg. 47	*SIS* IANAGED BY FDOT	
STANDALONE EXPRESS PHA	DEPENDENT PROJECT ALO SE 3A-1, 3A-2,3B-1 BROWAR	NG I-95 CORRIDOR AN D. POTENTIAL LFA WIT	D SAMPLE ROAD INTERCHAN TH CITY OF POMPANO FOR IN	GE. MINOR IMPROVEN TERCHANGE WORK A	IENTS AT INTERCHANGES \ T ATLANTIC AND COPANS.	VITH ATLANTIC AND CC	PANS. I-95
PE	DIH	7,000	0	0	0	0	7,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	0	76,327	0	76,327
CST	DDR	0	0	0	1,227,955	0	1,227,955
Т	otal	157,000	0	0	1,304,282	0	1,461,282
	Prior Years Cost		Future Years Cost			Total Project Cost	1,461,282

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	LANDSCAPING		CREEK ROAD - FM# 4331082		Length: 2.500 Lead Agency: MAI LRTP#: Pg. 47		
STANDALONE	DEPENDENT PROJECT FOR F	OR SR-816/OAKLANI	D PARK BLVD INTERCHANGE AN	ND SR-870/COMMERCI	AL BLVD INTERCHANGE. LIMI	IS OF I-95 EXPRESS	
CST	DIH	0	101,998	0	0	0	101,998
CST	DDR	0	2,401,297	0	0	0	2,401,297
Т	otal	0	2,503,295	0	0	0	2,503,295
	Prior Years Cost	256,298	Future Years Cost		Tot	al Project Cost	2,759,593
	M NORTH OF SR-870/COMMER SIGNING/PAVEMENT MARKIN		59/SW 10TH ST - FM# 4447861		Length: 8.173 Lead Agency: MAI LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
DELINEATORS	THERMO FOR PHASE 3A MAI	NAGED LANES (3A-2)					
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	150,000	Ő	0	ů 0	0	150,000
CST	DS	0	1,769,040	0	0	0	1,769,040
CST	DIH	0	78,975	0	0	0	78,975
Т	otal	155,000	1,848,015	0	0	0	2,003,015
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	2,003,015
Type of Work:	M S. CYPRESS CREEK ROAD [.] LANDSCAPING				Length: 1.500 Lead Agency: MAI LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
BOLD LANDSC	APE FOR CYPRESS CREEK IN	ITERCHANGE WITHIN	I LIMITS OF I-95 EXPRESS LANE	ES PHASE 3A-2			
CST	DIH	0	84,020	0	0	0	84,020
CST	DDR	0	2,054,382	ů 0	0	0	2,054,382
• - ·	otal	0	2,138,402	Ő	0	0	2,138,402
	Prior Years Cost	235,883	Future Years Cost		Tot	al Project Cost	2,374,285

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	M S. OF SR-820/HOLLYWOOI LANDSCAPING LANDSCAPE ALONG SR-9/I-1	-	' D FM# 4093544 LLYWOOD, SR-818/GRIFFIN RI), AND I-595 INTERCH	LRTP#: Pg. 47	*SIS* ANAGED BY FDOT E 3C	
ENV	DS	0	0	10,000	0	0	10.000
PE	DIH	0	0	10,000	7.000	0	10,000 7,000
PE	DDR	0	0	0	500,000	0	500,000
	otal	Õ	ŏ	10,000	507,000	Õ	517,000
	Prior Years Cost		Future Years Cost	3,530,853	Т	otal Project Cost	4,047,853
Type of Work: NB AND SB BR	PD&E/EMO STUDY RAIDED RAMPS BETWEEN HA	ALLANDALE BEACH BO	HOLLYWOOD BLVD - FM# 43(ULEVARD AND PEMBROKE RC CAPACITY FOR TURN LANES.	DAD, AND BETWEEN P	LRTP#: Pg. 47 EMBROKE ROAD AND HOLLY	*SIS* ANAGED BY FDOT (WOOD BOULEVARD. A THE INTERCHANGE, RI	ADD LANES GHT OF
PE	DIH	100.000	0	0	0	0	100.000
PE	DDR	4,212,108	0	0	0	0	4,212,108
PE	ACNP	8,955,799	0	0	0	0	8,955,799
т	otal	13,267,907	0	0	0	0	13,267,907
	Prior Years Cost	5,224,807	Future Years Cost		Т	otal Project Cost	18,492,714
Type of Work:	M S. OF SW 10TH STREET TO ADD SPECIAL USE LANE 1ENT 433108-1 BROWARD CO		ACH COUNTY LINE - FM# 433	1086	Length: 2.444 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
INC	ACNP	1,500,000	0	0	0	0	1,500,000
т	otal	1,500,000	0	0	0	0	1,500,000
	Prior Years Cost	50,723,718	Future Years Cost		Т	otal Project Cost	52,223,718

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	INTERCHANGE - ADD LAN	ES	FFIN ROAD - FM# 4391701		Length: 4.480 Lead Agency: M LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
SIS 2ND FIVE	YEARS; INTERCHANGE IMI	PROVEMENTS					
PDE	ACNP	0	0	500,000	2,500,000	0	3,000,000
ENV	DS	0	0	0	0	30,000	30,000
T	otal	0	0	500,000	2,500,000	30,000	3,030,000
	Prior Years Cost		Future Years Cost	51,651,695		Total Project Cost	54,681,695
Type of Work:	INTERCHANGE - ADD LAN	ES	BORO BLVD FM# 436964		LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
2019 MPO PRI TRL TO E. OF S	ORITY #5 SYSTEM INTERC SW NATURA BLVD HILLSB	HANGE IMPROVEMENT P ORO BLVD FROM GOOLSI	LUS CROSS STREET IMPRO 3Y BLVD TO SW NATURA BL'	VEMENT INCLUDES WO	ORK ON HILLSBORO BLVD; \$ N 436964-2	SW 10TH ST. FROM W.	OF MILITARY
PE	DI	0	0	2,750,000	0	0	2,750,000
т	otal	0	0	2,750,000	0	0	2,750,000
	Prior Years Cost	37,783,208	Future Years Cost			Total Project Cost	40,533,208
Type of Work:	INTERCHANGE - ADD LAN	ES	SBORO BLVD FM# 436964		LRTP#: Pg. 46	*SIS* MANAGED BY FDOT SW 10TH ST. FROM W.	OF MILITARY
		ORO BLVD FROM GOOLS	LUS CROSS STREET IMPRO BY BLVD TO SW NATURA BL'	VD DESIGN & R/W ON S	SEG 1		
RRU	DI	0	0	0	0	3,000,000	3,000,000
	otal	0	0	0	0	3,000,000	3,000,000
	Prior Years Cost		Future Years Cost	402,971,121		Total Project Cost	405,971,121
	Prior Years Cost			402,971,121	Length: .880	Total Project Cost *Non-SIS* MANAGED BY FDOT	405,971,121
Type of Work:	ILITY HUB AT CYPRESS C WIDEN/RESURFACE EXIS	T LANES	85		Length: .880 Lead Agency: I LRTP#: Pg. 6	*Non-SIS* MANAGED BY FDOT	
Type of Work:	ILITY HUB AT CYPRESS C WIDEN/RESURFACE EXIS	T LANES			Length: .880 Lead Agency: I LRTP#: Pg. 6	*Non-SIS* MANAGED BY FDOT	SFRC; NW
Type of Work: WIDENING FOI 59TH CT; N AN	ILITY HUB AT CYPRESS C WIDEN/RESURFACE EXIS R ADDITIONAL TURN LANE DREWS WAY. NO RIGHT C	T LANES	185 /ALK CONSTRUCTION, RESU /P45 FOR ADDITIONAL COM	IRFACING. WEST CYPF MENTS PRIOR YEAR MI	Length: .880 Lead Agency: M LRTP#: Pg. 6 RESS CREEK RD FROM POW PO PRIORITY	*Non-SIS* MANAGED BY FDOT /ER LINE RD TO W OF S	SFRC; NW 2,817,49 4
Type of Work: WIDENING FOI 59TH CT; N AN CST CST	ILITY HUB AT CYPRESS C WIDEN/RESURFACE EXIS R ADDITIONAL TURN LANE DREWS WAY. NO RIGHT C SU	T LANES	085 /ALK CONSTRUCTION, RESU /P45 FOR ADDITIONAL COMM 0	IRFACING. WEST CYPF MENTS PRIOR YEAR MI 0	Length: .880 Lead Agency: M LRTP#: Pg. 6 RESS CREEK RD FROM POW PO PRIORITY 0	*Non-SIS* MANAGED BY FDOT VER LINE RD TO W OF \$ 2,817,494	

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	THBOUND OFF-RAMP TO EA		4417231		Length: .371 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
NPV=\$3,425,70	7; B/C RATIO=3.5;						
PE T	ACSS otal	0 0	0 0	0 0	288,722 288,722	0 0	288,722 288,722
	Prior Years Cost		Future Years Cost	1,518,242		Total Project Cost	1,806,964
Type of Work:	WIDEN/RESURFACE EXIST	LANES	MERCIAL BLVD - FM# 435808 DREWS AVE FROM N OF NW 5 OM WB COMMERCIAL BVD		LRTP#: Pg. 46	*SIS* MANAGED BY FDOT F RAMP TO COMMERCIA	AL BLVD; I-95
ROW	DIH	0	0	0	90.000	0	90,000
ROW	DDR	0	0	0	5,815,101	0	5,815,101
Т	otal	0	0	0	5,905,101	0	5,905,101
	Prior Years Cost		Future Years Cost			Total Project Cost	5,905,101
	S. OF MIRAMAR PARKWAY LANDSCAPING	TO N. OF PINES BOULE	VARD - FM# 4344773		Length: 3.494 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
BOLD LANDSC	APE FOR MIRAMAR PKWY &	PINES BLV INTERCHA	NGES EXPRESS LANES PHAS	EC			
CST	DDR	71,147	0	0	0	0	71,147
T(otal	71,147	0	0	0	0	71,147
	Prior Years Cost	3,372,593	Future Years Cost			Total Project Cost	3,443,740
Type of Work:	M DADE/BROWARD COUNT LANDSCAPING		N RD FM# 4378323	1	Length: 6.000 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
					_	_	
PE	DDR	345,140 345,140	0 0	0	0 0	0	345,140
	otal	343,140	U	U	U	U	345,140
	Prior Years Cost		Future Years Cost			Total Project Cost	345,140

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75 FRO Type of Work: I	M I-595 TO WEST OF US-27 RESURFACING	- FM# 4416681			Length: 7.339 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
G/W 438117-1							
PE ENV CST	ACSA ACNP ACNP	300,000 15,000 0	0 0 16.940.815	0 0 0	0 0 0	0 0 0	300,000 15,000 16,940,815
	otal	315,000	16,940,815	0	0	0	17,255,815
	Prior Years Cost	966,282	Future Years Cost		Т	otal Project Cost	18,222,097
Type of Work:	OF DOUBLE FACE GUARDR	AIL BETWEEN GEN. P	URPOSE AND MANAGED LANES		LRTP#: Pg. 47 OJECT LIMITS IN BOTH DIR.		
CST T	SA	677,225 677,225	0	0	0 0	0 0	677,225 677,225
	Prior Years Cost	12,652,764	Future Years Cost			otal Project Cost	13,329,989
Type of Work:					Length: 2.526 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
BOLD LANDSC	APE FOR THE SHERIDAN ST	REETINTERCHANGE	LIMITS OF I-75 EXPRESS LANES	SEGMENTD			
CST Te	DDR otal	44,254 44,254	0 0	0 0	0 0	0 0	44,254 44,254
	Prior Years Cost	2,104,587	Future Years Cost		Т	otal Project Cost	2,148,841

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	M SHERIDAN STREET TO GI ADD AUXILIARY LANE(S)	RIFFIN RD. AUX LANE	S - FM# 4378324		Length: 1.386 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
FUNDED WITH	FUNDS FROM DROP PROJE	CT 421548-3					
PE	ACNP	0	625.183	0	0	0	625,183
ENV	ACNP	0	20,000	10,000	0	0	30,000
CST	SA	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	3,873,651	0	3,873,651
Т	otal	0	645,183	10,000	3,973,651	0	4,628,834
	Prior Years Cost		Future Years Cost		То	tal Project Cost	4,628,834
SR-93/I-75 FRC Type of Work: G/W 421548-5 /		DUTH OF I-595 - FM# -	4378322		Length: 5.548 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
CST	ACNP	0	16,077,831	0	0	0	16,077,831
	otal	Ö	16,077,831	Ő	Ö	Ŏ	16,077,831
	Prior Years Cost	1,570,723	Future Years Cost		То	tal Project Cost	17,648,554
Type of Work:	LANDSCAPING		INTERCHANGE - FM# 434477		Length: 4.839 Lead Agency: MA LRTP#: Pg. 47		
	APE ALSO INCLUDES GRIFF EXPRESS SEGMENTS B & E		AND ROYAL PALM BLVD INTER	RCHANGE, AND INCLU	IDES NEW EB SR-84 SLIP RAMI	P LIMITS TO I-75 SB. C	OVERS
PE	DIH	0	12,500	0	0	0	12,500
PE	DDR	0	598,140	0	0	0	598,140
т	otal	0	610,640	0	0	0	610,640
	Prior Years Cost		Future Years Cost	4,677,820	То	tal Project Cost	5,288,460

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DM SR-823/SHERIDAN STREE LANDSCAPING	T TO SOUTH OF I-595	- FM# 4413191		Length: 5.698 Lead Agency: N LRTP#: Pg. 47	*SIS* /IANAGED BY FDOT	
STANDALONE	INDEPENDENT PROJECT						
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	351.472	0	0	0	0	351,472
CST	DIH	0	0	0	0	72,375	72,375
CST	DDR	0	0	0	0	1,849,584	1,849,584
т	otal	356,472	0	0	0	1,921,959	2,278,431
	Prior Years Cost		Future Years Cost			Total Project Cost	2,278,431
	ERCHNG @SR-820 PINES BL INTERCHANGE - ADD LANES		KWY T N OF PINES BLVD - F	FM# 4151521	Length: 3.072 Lead Agency: M LRTP#: Pg. 47	*SIS* IANAGED BY FDOT	
PD&E/NEPA UI	NDER 419343-1 CONSTRUCT	PARK AND RIDE					
PE	SA	1,471,603	0	0	0	0	1,471,603
RRU	ACNP	0	100,000	0	0	0	100,000
ENV	DS	0	0	0	0	350,000	350,000
т	otal	1,471,603	100,000	0	0	350,000	1,921,603
	Prior Years Cost	4,429,623	Future Years Cost	67,248,121		Total Project Cost	73,599,347
	RCHNG @ ROYAL PALM BLV ADD LANES & RECONSTRU(NOF SW 14 ST - FM# 421548	1	Length: 4.667 Lead Agency: M LRTP#: Pg. 47	*SIS* /ANAGED BY FDOT	
ULTIMATE INT	ERCHANGE IMPROVEMENTS AN TR; SB OFF RAMP; LOCAL	;PD&E STUDY UNDER . GOVT ADVANCEMEN	419343-1 INCLUDES BRIDGE TAPPD BY R CONE ON 1/6/17	# 860354 & 860355, AUX (PH32) LOCAL GOVT AE	LANES B/T GRIFFIN & ROY	AL PALM, SB AUX LANE CONE ON 11/9/17 (C8/5X	FR ROYAL /6X); LOCAL
ENV	DDR	20,000	0	0	0	0	20,000
LAR	ACNP	0	2,104,600	0	0	0	2,104,600
т	otal	20,000	2,104,600	0	0	0	2,124,600
	Prior Years Cost	2,981,701	Future Years Cost			Total Project Cost	5,106,301

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	ADD LANES & RECON				LRTP#: Pg. 46	MANAGED BY FDOT	
ULTIMATE INT RAMP, LOCAL	ERCHANGE IMPROVE GOVERNMENT ADVAN	MENTS, PD&E STUDY UNDER NCEMENT APPROVED BY R. C	419343-1 INCLUDES BRIDG ONE ON 11/9/17 (SHIFTED F	E #'S 860354 &860355, A ROM -1) LOCAL GOVT A	UX LANES B/T GRIFFIN & F \DV APPD BY A.BLACKBUF	ROYAL PALM, NB OFF RA RN ON 10-18-18 DESIGN (MP; SB ON ON 421548-1;
CST	LFR	0	7,818,320	0	0	0	7,818,320
LAR	ACNP	0	0	0	7,818,320	0	7,818,320
т	otal	0	7,818,320	0	7,818,320	0	15,636,640
	Prior Years C	ost	Future Years Cost			Total Project Cost	15,636,640
Type of Work:	ADD LANES & RECON	M BLVD FR S ROYAL PALM B STRUCT MENTS, PD&E STUDY UNDER ONE ON 11/09/17; LOCAL GOV			LRTP#: Pg. 46		/ERNMENT
CST	LFR	4,400,699	0		0	0	4,400,699
LAR	ACNP	0	0	0	3,487,922	0	3,487,922
LAR	DDR	0	0	0	912,777	0	912,777
т	otal	4,400,699	0	0	4,400,699	0	8,801,398
	Prior Years C	ost	Future Years Cost			Total Project Cost	8,801,398
Type of Work:	GUARDRAIL	ST AREA TO BROWARD/COL	LIER COUNTY LINE - FM# 4	4441223	Length: 15.42 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
DESIGN ON 44	4122-1; PHASE 2						
CST	DIH	0	0	0	0	132,672	132,672
CST	DDR	0	0	0	0	10,083,033	10,083,033
т	otal	0	0	0	0	10,215,705	10,215,705
	Prior Years C	ost	Future Years Cost			Total Project Cost	10,215,705

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-93/I-75/ALI Type of Work:	IGATOR ALLEY FROM TOLL GUARDRAIL	PLAZA TO REST AREA	A - FM# 4441222		Length: 10.34 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
DESIGN ON 44	4122-1; PHASE 1						
CST CST T	DIH DDR Total	0 0 0	0 0 0	0 0 0	0 0 0	89,183 6,763,866 6,853,049	89,183 6,763,866 6,853,049
	Prior Years Cost		Future Years Cost			Total Project Cost	6,853,049
Type of Work:	DEPLOYMENT - FM# 44175 ATMS - ARTERIAL TRAFFIC (MENT ON SE 17TH STREET Y TO THE LAS OLAS BRIDGE	MGMT	ABREEZE BLVD; SEABREEZE I I SR-5/US-1 TO SEABREEZE BL	BLVD FROM SE 17TH VD PROJECT IS PAR	LRTP#: Pg. 47	MANAGED BY FDOT	ESS 16/TSM&O
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	875,315	0	0	0	0	875,315
CST	DS	0	0	0	4,513,252	0	4,513,252
CST	DIH	0	0	0	90,264	0	90,264
CST	DDR	0	0	0	821,411	0	821,411
т	otal	880,315	0	0	5,424,927	0	6,305,242
	Prior Years Cost		Future Years Cost			Total Project Cost	6,305,242
Type of Work:			SR-838/SUNRISE BLVD - FM#	4240272	Length: 1.735 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY CITY OF F	FORT
CST	DDR	1,568,621	0	0	0	0	1,568,621
т	otal	1,568,621	0	0	0	0	1,568,621
	Prior Years Cost		Future Years Cost			Total Project Cost	1,568,621

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A FROM Type of Work:	PINE AVENUE TO SE 1ST STI RESURFACING	REET - FM# 4416281			Length: 2.352 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
32-01 - SURVE	Y; 32-02 - UTILITY COORD.; 32	-03 - GEOTECH			Ū		
ENV	DS	20,000	0	0	0	0	20,000
CST	DS	0	188,081	0	0	0	188,081
CST	DIH	0	56,424	0	0	0	56,424
CST	DDR	0	1,253,872	0	0	0	1,253,872
Т	otal	20,000	1,498,377	0	0	0	1,518,377
	Prior Years Cost	365,000	Future Years Cost			Total Project Cost	1,883,377
Type of Work:			/ILLA TER - FM# 4399001	/OOD	Length: 1.189 Lead Agency: I LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
CST	DIH	41,782	0	0	0	0	41,782
CST	DDR	575,655	0	0	0	0	575,655
	otal	617,437	0	0 0	0	0	617,437
	Prior Years Cost	95,898	Future Years Cost			Total Project Cost	713,335
Type of Work:	HILLSBORO INLET BRIDGE# BRIDGE-REPAIR/REHABILITA		31		Length: .063 Lead Agency: I LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
SCOUR COUN	TERMEASURES						
CST	DIH	0	115,720	0	0	0	115,720
CST	BRRP	0	1,074,617	0	0	0	1,074,617
Т	otal	0	1,190,337	0	0	0	1,190,337
	Prior Years Cost	180,688	Future Years Cost			Total Project Cost	1,371,025

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
SW 148 AVE FF Type of Work:	ROM SW 52ND DR TO SW 48 SIDEWALK	TH CT/BASS CREEK RI	D - FM# 4399931		Length: .222 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2016 MPO CSL TO SW 48TH C	IP PRIORITY #6 TRAFFIC CI T./BASS CREEK RD. FDOT IS	RCLE AT SW 148TH AVE S DOING THE PROJECT	AND SW 48TH CT/BASS C ON BEHALF OF CITY OF N	REEK ROAD; MULTI-USE F IIRAMAR	ATH FROM CORAL COVE ELE	MENTARY SCHOOL E	NTRANCE
ENV	TALT	15,000	83,000	0	0	0	98,000
PE	TALT	252,000	0	0	0	0	252,000
CST	SU	0	0	730,897	0	0	730,897
CST	TALU	0	0	221,228	0	0	221,228
Т	otal	267,000	83,000	952,125	0	0	1,302,125
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	1,302,125
Type of Work:	NUE FROM STIRLING ROAD BIKE LANE/SIDEWALK DRITY #6 THIS PROJECT PU	RPOSES THE CONSTRI	JCTION OF BICYCLE LANE	S AND SIDEWALKS ON NO	Length: 1.100 Lead Agency: MAI LRTP#: pg. 7 RTHBOUND AND SOUTHBOUI TION LENGTH IS 5,818 LINEAF	ND DIRECTIONS OF SV	V 40TH
CST	ACSS	0	281.169	0	0	0	281.169
CST	SU	0	2,150,290	0	Ő	0 0	2,150,290
CST	SA	0	101,275	0	0	0	101,275
	otal	Ő	2,532,734	0	0	0	2,532,734
	Prior Years Cost	718,237	Future Years Cost		Tot	al Project Cost	3,250,971
	FROM SW 35TH STREET TO BIKE PATH/TRAIL	PEMBROKE ROAD - F	M# 4415781		Length: .746 Lead Agency: MAI LRTP#: Pg. 43	*Non-SIS* NAGED BY FDOT	
2017 MPO CSL	IP PRIORITY #15 FDOT IS DO	DING THE PROJECT ON	BEHALF OF CITY OF MIRA	MAR	5		
PE	TALT	157,795	0	0	0	0	157,795
ENV	TALU	82,000	15,000	0	0	0	97,000
PE	TALU	196,205	0	0	0	0	196,205
CST	SU	0	0	1,882,468	0	0	1,882,468
	otal	436,000	15,000	1,882,468	0	0	2,333,468
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	2,333,468

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IONS - FM# 0001621 TOLL COLLECTION				Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
OPS	PKYO otal	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	3,885,000 3,885,000	19,425,000 19,425,000
	Prior Years Cost	121,116,926	Future Years Cost	20,235,000	Т	otal Project Cost	160,776,926
	RATIONS CONTINUING SERV TRAFFIC ENGINEERING STU				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DS	0	600,000	509,771	0	0	1,109,771
PE	DDR	0	0	90,229	0	0	90,229
T	otal	0	600,000	600,000	0	0	1,200,000
	Prior Years Cost	1,825,807	Future Years Cost		Т	otal Project Cost	3,025,807
	MISCELLANEOUS CONSTRU SR-816/OAKLAND PARK BLV		42/BROWARD BLVD; SR-9/I-95	AND SR-858/HALLAND	LRTP#: Pg. 46	ANAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	188,500	0	0	0	0	188,500
CST	DIH	0	0	65,206	0	0	65,206
CST	DDR	0	0	1,010,788	0	0	1,010,788
T	otal	198,500	0	1,075,994	0	0	1,274,494
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	1,274,494
	K DRIVE (VARIOUS LOCATIO BIKE LANE/SIDEWALK	ONS) - FM# 4378301			Length: .825 Lead Agency: M LRTP#: pg. 7	*Non-SIS* ANAGED BY FDOT	
BROWARD MP	O MOBILITY 2015 - TURTLE	CREEK DRIVE FROM S	R-834/SAMPLE ROAD TO SR-7	/US-441			
RRU	SA	10,000	0	0	0	0	10,000
CST	TALU	102,600	0	0	0	0	102,600
CST	SA	2,084,296	0	0	0	0	2,084,296
T	otal	2,196,896	0	0	0	0	2,196,896
	Prior Years Cost	776,099	Future Years Cost		T	otal Project Cost	2,972,995

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DR FROM SR-834/SAMPLE RD BIKE LANE/SIDEWALK	TO NW 40TH ST - FM	# 4317562			*Non-SIS* : MANAGED BY FDOT	
					LRTP#: Pg. 4		
TO FY19 GAA	LIP PRIORITY #4 (2016 MPO C)	SLIP PRIORITY #5) FD	OT TO ADMINISTER THE PRO	JECT ON BEHALF OF	THE CITY OF CORAL SPRI	NGS. G/W: 431756-1 PH32 D	EFERRED
PE	TALT	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	TALT	0	0	0	108.587	0	108,587
CST	TALU	0	0	0	1,094,361	0	1,094,361
CST	SA	0	0	0	49.999	0	49,999
	otal	60,000	0	0	1,252,947	0	1,312,947
	Prior Years Cost	232,699	Future Years Cost			Total Project Cost	1,545,646
	ORIVE FROM NW 40TH ST TO S ADD LANES & RECONSTRUC		WAY - FM# 4317561		Length: 1.503 Lead Agency LRTP#: Pg 35	MANAGED BY FDOT	
2017 MPO PRI	ORITY #8 WIDEN 4 LANES TO	6 LANES G/W: 431756-	-2 32-01: VE STUDY; 32-02: DE	SIGN			
ENV	SU	32,000	0	0	0	0	32,000
ROW	SU	53,045	0	0	0	0	53,045
ROW	TRWR	0	606,733	0	0	0	606,733
RRU	SU	0	0	1,000,000	0	0	1,000,000
CST	TRIP	0	0	0	2,629,658	0	2,629,658
CST	TALT	0	0	0	1,927,171	0	1,927,171
CST	СМ	0	0	0	248,598	0	248,598
CST	TRWR	0	0	0	2,983,646	0	2,983,646
CST	SU	0	0	0	5,219,894	0	5,219,894
CST	SA	0	0	0	5,700,524	0	5,700,524
CST	TALU	0	0	0	854,993	0	854,993
т	otal	85,045	606,733	1,000,000	19,564,484	0	21,256,262
	Prior Years Cost	2,487,778	Future Years Cost				

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	STREET & 72 AVENUE - MOE BIKE LANE/SIDEWALK	-			Length: 3.681 Lead Agency: MAN LRTP#: Pg. 35		
2017 MPO PRI DESIGN PHAS	ORITY #6 MOBILITY IMPROVE E ON 431770-1-32-02	MENTS AT VARIOUS I	OCATIONS PRIORITY 2 PROJ	ECTS FROM FEASIBILIT	Y STUDY ON 431770-1 AT VAF	RIOUS LOCATIONS OF	F SHS
ENV	SU	0	10.000	0	0	0	10,000
CST	SU	0	5,967,881	0	0	0	5,967,881
т	otal	0	5,977,881	0	0	0	5,977,881
	Prior Years Cost	30,000	Future Years Cost		Tota	al Project Cost	6,007,881
	ROM INDIAN TRACE BLVD TO BIKE LANE/SIDEWALK	D SR-84 - FM# 439994	1		Length: 1.608 Lead Agency: MAN LRTP#: Pg. 43	*Non-SIS* IAGED BY FDOT	
2016 MPO CSL	IP PRIORITY #7 FDOT IS DOIN	NG THE PROJECT ON	BEHALF OF CITY OF WESTON				
ENV	TALT	10,000	0	0	0	0	10,000
PE	TALT	336,000	0	0	0	0	220,000
PE	SA	114,000	0	0	0	0	336,000
				-	-		
PE	TALU	5,000	0	0	0	0	114,000
PE CST	TALU SU	5,000 0	0 0	0 2,142,919	0 0	0 0	114,000 5,000
		5,000 0 0	0 0 0	0 2,142,919 179,435	0 0 0	0 0 0	114,000 5,000 2,142,919
CST CST	SU	5,000 0 0 465,000	0 0 0 0		0 0 0 0	0 0 0 0	336,000 114,000 5,000 2,142,919 179,435 2,787,354

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E TO NB OFF RAMP AT SAMI INTERCHANGE - ADD LANES		G, (SR 91, MP 69) - FM# 44430	011	Length: .338 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYI	300,000	0	0	0	0	300,000
CST	PKYI	0	0	1,133,848	0	0	1,133,848
т	otal	300,000	0	1,133,848	0	0	1,433,848
	Prior Years Cost	1,500	Future Years Cost		То	tal Project Cost	1,435,348
	/D INTCHNG IMPROVEMENTS INTERCHANGE IMPROVEME		MP 8) - FM# 4439561		Length: .650 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYI	4,171,388	0	0	0	0	4,171,388
CST	PKYI	0	0	52,082,064	0	0	52,082,064
T	otal	4,171,388	0	52,082,064	0	0	56,253,452
	Prior Years Cost	233,524	Future Years Cost		То	tal Project Cost	56,486,976
	SIGN ASSESSMENT ON CON OVERHEAD SIGNING	INECTING HIGHWAYS	W/ SAWGRASS XWAY - FM#	4436121	Length: 21.835 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
PE	PKYI	300,000	0	0	0	0	300,000
	otal	300,000	Ő	Ő	Ő	Ő	300,000
	Prior Years Cost	141,282	Future Years Cost		То	tal Project Cost	441,282
	PROVEMENTS TO NB TPK MI DRAINAGE IMPROVEMENTS	- (SR91), BROWARD C	NTY MP 67.7-68.4 - FM# 4439	011	Length: .700 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
CST	PKYI	307.730	0	0	0	0	307,730
	otal	307,730	0	0	0	0	307,730
	Prior Years Cost	143,206	Future Years Cost		То	tal Project Cost	450,936

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	LANE ALONG TPK NB ENTR/ ADD AUXILIARY LANE(S)	ANCE RAMP FROM SA	WGRASS(MP 71.6-71.9) - FM#	4372242	Length: .144 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CST	PKYI	105,414	1,721,603	0	0	0	1,827,017
PE	PKYI	200,000	0	0	0	0	200,000
Т	otal	305,414	1,721,603	0	0	0	2,027,017
	Prior Years Cost	2,825	Future Years Cost			Total Project Cost	2,029,842
	EXPRESS LANE IMPLEMEN MISCELLANEOUS CONSTRU		- FM# 4438824		Length: 7.706 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
PE	PKYI	0	0	0	0	500,000	500,000
Т	otal	0	0	0	0	500,000	500,000
	Prior Years Cost	1,500	Future Years Cost			Total Project Cost	501,500
	BLVD / TPK (SR820 / SR91) I INTERCHANGE IMPROVEME		l (MP 49) - FM# 4060991		Length: 1.000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
CST	PKYI	0	0	0	0	11,440	11,440
ENV	PKYI	0	0	0	0	150,000	150,000
T	otal	0	0	0	0	161,440	161,440
	Prior Years Cost	36,921,851	Future Years Cost	31,929,418		Total Project Cost	69,012,709
	S LANE DIRECT CONNECT E PD&E/EMO STUDY	BETWEEN SAWGRASS	(SR869) & I75 INTCHNG - FM#	4440101	Length: 6.830 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
PDE	PKYI	0	0	0	2,500,000	0	2,500,000
Т	otal	0	0	0	2,500,000	0	2,500,000
	Prior Years Cost	1,500	Future Years Cost			Total Project Cost	2,501,500
	SAWGRASS EXPY- S OF SUN PD&E/EMO STUDY	IRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631		Length: 17.500 Lead Agency: LRTP#: Pg. 46	MANAGED BY FDOT	
PDE	PKYI	0	0	0	2,000,000	0	2,000,000
Т	otal	0	0	0	2,000,000	0	2,000,000
	Prior Years Cost	7,536,232	Future Years Cost			Total Project Cost	9,536,232

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	IPK FROM I-595 TO WILES R PD&E/EMO STUDY	D (8 TO 10 LNS) (MP 53	3-70) - FM# 4422121		Length: 16.101 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE T	PKYI otal	150,000 150,000	0 0	0 0	0 0	0 0	150,000 150,000
	Prior Years Cost	7,645,507	Future Years Cost		То	tal Project Cost	7,795,507
	ESTRIAN FENCE ENCLOSUR MISCELLANEOUS CONSTRU		MIRAMAR PKWY) MP48 - F	M# 4426131	Length: .019 Lead Agency: MA LRTP#: Pg. 38	*SIS* NAGED BY FDOT	
CST	PKYR	278,400	0	0	0	0	278,400
Т	otal	278,400	0	0	0	0	278,400
	Prior Years Cost	245,221	Future Years Cost		То	tal Project Cost	523,621
	SAWGRASS XWAY IN BROW RESURFACING	ARD CNTY (MP 19.7 - 2	1.8) - FM# 4420621		Length: 3.903 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYR	1,000,000	0	0	0	0	1,000,000
CST	PKYR	0	0	8,289,606	0	0	8,289,606
т	otal	1,000,000	0	8,289,606	0	0	9,289,606
	Prior Years Cost	1,872	Future Years Cost		То	tal Project Cost	9,291,478
	PK MAINLINE IN BROWARD RESURFACING	CNTY (MP 57.3 - 65.2)	- FM# 4420611		Length: 13.839 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYR	0	2,853,840	0	0	0	2,853,840
CST	PKYR	0	0	30,069,670	0	0	30,069,670
т	otal	0	2,853,840	30,069,670	0	0	32,923,510
	Prior Years Cost	4,055	Future Years Cost		То	tal Project Cost	32,927,565

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TPK MAINLINE IN BROWARD RESURFACING	CNTY, MP 47.2 - 54.16	- FM# 4379901		Length: 6.960 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PE	PKYR	1,246,139	0	0	0	0	1,246,139
CST	PKYR	0	15,503,144	0	0	0	15,503,144
Т	otal	1,246,139	15,503,144	0	0	0	16,749,283
	Prior Years Cost	32,067	Future Years Cost		То	tal Project Cost	16,781,350
ROADSIDE IMI Type of Work:	PROVEMENTS IN BROWARD GUARDRAIL	CNTY, MP 47.2 - 54.16	- FM# 4379903		Length: 6.960 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
CST	PKYR	0	3,593,672	0	0	0	3,593,672
т	otal	0	3,593,672	0	0	0	3,593,672
	Prior Years Cost	327,251	Future Years Cost		Τοι	tal Project Cost	3,920,923
	OVEMENTS FOR SAWGRASS SAFETY PROJECT	XWAY IN BROWARD	CNTY (MP 19.7 - 21.8) - FM#	‡ 4420622	Length: 2.104 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,750,228	0	0	1,750,228
т	otal	300,000	0	1,750,228	0	0	2,050,228
	Prior Years Cost	2,104	Future Years Cost		Τοι	tal Project Cost	2,052,332
	OVEMENTS FOR TPK MAINLI SAFETY PROJECT	NE IN BROWARD CNT	'Y (MP 57.3 - 65.2) - FM# 442	20612	Length: 8.031 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE	PKYR	300,000	0	0	0	0	300,000
CST	PKYR	0	0	8,205,624	0	0	8,205,624
т	otal	300,000	0	8,205,624	0	0	8,505,624
	Prior Years Cost	7,912	Future Years Cost		То	tal Project Cost	8,513,536

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ROM I-595 TO GRIFFIN ROAI ADD LANES & RECONSTRU		K - FM# 4193361		Length: .794 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
R/W FOR 4208	09-3						
ROW T	DS Total	146,000 146,000	51,159 51,159	0 0	0 0	0 0	197,159 197,159
	Prior Years Cost	12,023,934	Future Years Cost		7	otal Project Cost	12,221,093
	ROM NW 57TH AVE TO MIR ADD MANAGED LANES	AMAR PLAZA (MP43-47	')(4TO8 LNS) W/EL - FM# 429	93281	Length: 4.100 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
CST T	PKYI fotal	1,569,500 1,569,500	0 0	0 0	0 0	0 0	1,569,500 1,569,500
	Prior Years Cost	100,224,895	Future Years Cost		7	otal Project Cost	101,794,395
	RASS EXPY, SR7 TO POWER ADD LANES & RECONSTRU		ΓΟ 10 LNS) W/EL - FM# 4372	241	Length: 3.000 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
PE	PKYI	4,750,000	0	0	0	0	4,750,000
RRU	PKYI	0	300,000	0	0	0	300,000
ROW	PKYI	0	0	0	0	29,775,593	29,775,593
Т	otal	4,750,000	300,000	0	0	29,775,593	34,825,593
	Prior Years Cost	4,106,930	Future Years Cost	474,397,085	7	otal Project Cost	513,329,608
	RASS- N OF ATLANTIC TO S ADD LANES & RECONSTRU		S) (W EXP LNS) - FM# 43546	11	Length: 10.582 Lead Agency: M LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
ROW	PKYI	1,745,897	0	0	0	0	1,745,897
PE	PKYI	2,600,000	0	0	0	0	2,600,000
RRU	PKBD	450,000	0	0	0	0	450,000
CST	PKBD	0	0	188,633,710	1,800,000	0	190,433,710
т	otal	4,795,897	0	188,633,710	1,800,000	0	195,229,607
	Prior Years Cost	16,026,367	Future Years Cost		7	otal Project Cost	211,255,974

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ASS- S OF SUNRISE TO S C ADD LANES & RECONSTRU		6)(6-10LNS)W/EXP - FM# 437	1551	Length: 6.100 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	10,451,102	1.290.000	0	۲ ۲۲۳، ۲۹. 4	0	11,741,102
ROW	PKYI	10,431,102	28,088,600	0	0	0	28,088,600
ENV	PKYI	0	500.000	0	0	0	500,000
CST	PKYI	0	0	0	226,593,490	10,840,000	237,433,490
RRU	PKYI	0	0	0	150,000	10,040,000	150,000
	otal	10,451,102	29,878,600	Ő	226,743,490	10,840,000	277,913,192
	Prior Years Cost	16,688,493	Future Years Cost			Total Project Cost	294,601,685
Type of Work:	ADD LANES & RECONSTRU	СТ	I)(6-10) W/EXP - FM# 406095 ²	I	Length: 3.693 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT 7	
PE	PKYI	2,000,000	500,000	0	0	1,500,000	4,000,000
ENV	PKYI	0	0	0	150,000	0	150,000
CST	PKBD	0	0	0	0	3,306,400	3,306,400
То	otal	2,000,000	500,000	0	150,000	4,806,400	7,456,400
	Prior Years Cost	13,226,539	Future Years Cost	150,305,289		Total Project Cost	170,988,228
	291) FROM N OF JOHNSON S ADD LANES & RECONSTRU		51-53)(6-10)W/EXP - FM# 4060	0954	Length: 3.407 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	3,100,000	500,000	0	0	1,500,000	5,100,000
Т	otal	3,100,000	500,000	0	0	1,500,000	5,100,000
	Prior Years Cost	7,784,685	Future Years Cost	158,551,032		Total Project Cost	171,435,717
•	191) FROM SAWGRASS TO F ADD LANES & RECONSTRU	•	1-73)(6-8 LN) W/EL - FM# 415	59271	Length: 1.577 Lead Agency LRTP#: Pg. 4	: MANAGED BY FDOT	
PE	PKYI	2,500,000	2,500,000	0	0	0	5,000,000
CST	PKYI	0	0	0	1,111	0	1,111
Т	otal	2,500,000	2,500,000	0	1,111	0	5,001,111
	Prior Years Cost	4,919,922	Future Years Cost	67,510,590		Total Project Cost	77,431,623

Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DULEVARD FROM FLAMING OPERATING FOR FIXED RO		ST 1ST AVENUE - FM# 44026	21	Length: 12.48 Lead Agency: LRTP#: Pg. 47	MANAGED BY BROWA	RD COUNTY
IMPLEMENTAT	TION OF BROWARD BLVD. LI OWARD BLVD. TRANSIT STU	MITED STOP SERVICE	FROM SAWGRASS MALL(FLA	MINGO RD.) TO BROW	0		MMENDED
OPS	DDR Total	1,000,000 1,000,000	1,000,000 1,000,000	500,000 500,000	500,000 500,000	500,000 500,000	3,500,000 3,500,000
	Prior Years Cost	1,000,000	Future Years Cost			Total Project Cost	4,500,000
	DUNTY BLOCK GRANT OPER OPERATING FOR FIXED RO		- FM# 4071863		Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY BROWA	
OPS	DDR	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
OPS	LF	9,848,842	10,341,450	10,858,523	11,368,366	11,971,522	54,388,703
т	otal	19,697,684	20,682,900	21,717,046	22,736,732	23,943,044	108,777,406
	Prior Years Cost		Future Years Cost			Total Project Cost	108,777,406
	DUNTY SECTION 5307 FORM CAPITAL FOR FIXED ROUTE		50201		Length: .000 Lead Agency: LRTP#: Page	*Non-SIS* MANAGED BY BROWA 4	
	PITAL ASSISTANCE FY06=22, 000 FTA/64M LF FY10=24,155		(ECUTED GRANT 5/13/08 FL90 UTED 7/20/10 FL90X706-00	X628 FY07=23,304,192	0		
CAP T	FTA Total	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	25,000,000 25,000,000	125,000,000 125,000,000
	Prior Years Cost	783,304,975	Future Years Cost			Total Project Cost	908,304,975
Type of Work:	OUNTY TRANSIT SECTION 53 CAPITAL FOR FIXED ROUTE	E	AGENCY'S FLEET, FACILITIES		LRTP#: Page		RD COUNTY
			,				44 405 000
CAP T	FTA Total	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	2,833,000 2,833,000	14,165,000 14,165,000
	Prior Years Cost	19,712,720	Future Years Cost			Total Project Cost	33,877,720

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
BROWARD MP Type of Work:	O SECTION "5305D" TRANSI PTO STUDIES	IT PLANNING STUDIES	6 - FM# 4137292		Length: .000 Lead Agency: LRTP#: Page 4	*Non-SIS* MANAGED BY BROWAR	D MPO
TRANSIT PLAN	NING STUDIES						
PLN	DU	871,586	0	0	0	0	871,586
PLN	DPTO	108,948	0	0	0	0	108,948
PLN	LF	108,948	0	0	0	0	108,948
Т	otal	1,089,482	0	0	0	0	1,089,482
	Prior Years Cost	5,890,370	Future Years Cost			Total Project Cost	6,979,852
BROWARD MP Type of Work:		IT PLANNING STUDIES	5 - FM# 4137293		Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY BROWAR	D MPO
PLN	DU	0	675.309	695,568	718,838	793,664	2,883,379
PLN	DPTO	0	84,414	86.946	94,130	99,208	364,698
PLN	LF	0	84,414	86,946	94,130	99,208	364,698
	otal	Ő	844,137	869,460	907,098	992,080	3,612,775
	Prior Years Cost		Future Years Cost			Total Project Cost	3,612,775
	WARD TRANSIT DEVELOPM TRANSIT IMPROVEMENT	IENT STUDY - FM# 41	11893		Length: .000 Lead Agency: LRTP#: Pg. 53	*Non-SIS* MANAGED BY FDOT	
PE	DS	150,000	0	0	0	0	150,000
T	otal	150,000	0	0	0	0	150,000
	Prior Years Cost		Future Years Cost			Total Project Cost	150,000
	AUDERDALE TRANSIT CORR OPERATING FOR FIXED ROL		DUTE - FM# 4344802		Length: .000 Lead Agency: LRTP#: Pg. 4	*Non-SIS* MANAGED BY CITY OF I	FORT
OPS	DDR	182,680	182,680	0	0	0	365,360
T	otal	182,680	182,680	0	0	0	365,360
	Prior Years Cost	182,680	Future Years Cost			Total Project Cost	548,040

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	FORT LAUDERDALE TRANSPO COMMUTER TRANS. ASSISTA		IENT ASSOCIATION - FM# 413	3824	Length: .000 Lead Agency: MA LRTP#: Pg. 31	*Non-SIS* NAGED BY FT. LAUD	ERDALE
OPS	DPTO	0	0	50,000	50,000	50,000	150,000
т	otal	0	0	50,000	50,000	50,000	150,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	150,000
	FORT LAUDERDALE TRANSPO COMMUTER TRANS. ASSISTA		IENT ASSOCIATION - FM# 413	3823	Length: .000 Lead Agency: MA LRTP#: Page 35	*Non-SIS* NAGED BY DOWNTO	WN FTL
OPS	DPTO	25,000	25,000	0	0	0	50,000
OPS	DDR	25,000	25,000	0	0	0	50,000
т	otal	50,000	50,000	0	0	0	100,000
	Prior Years Cost	125,000	Future Years Cost		То	tal Project Cost	225,000
Type of Work:	RK AND RIDE LEASE - FM# 44 PARK AND RIDE LOTS		EXPRESS JPA WITH BROWARD	COUNTY TRANSIT	Length: .000 Lead Agency: MA LRTP#: Pg. 27	*Non-SIS* NAGED BY BROWAR	D COUNTY
					100.000		
CAP T	TOBD Total	182,088 182,088	182,088 182,088	182,088 182,088	182,088 182,088	190,176 190,176	918,528 918,528
	Prior Years Cost	182,088	Future Years Cost		То	tal Project Cost	1,100,616
	RDALE SUN TROLLEY REVISE OPERATING FOR FIXED ROUT		TES - FM# 4433411		Length: .000 Lead Agency: MA LRTP#: Pg. 31	*Non-SIS* NAGED BY CITY OF F	ORT
OPS	DDR	200,000	200,000	0	0	0	400,000
T	otal	200,000	200,000	0	0	0	400,000
	Prior Years Cost	400,000	Future Years Cost		То	tal Project Cost	800,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	XPRESS BUS OPERATIONS A OPERATING FOR FIXED ROU	-	- FM# 4239764		Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* IANAGED BY BROWAF	
OPS	SIWR	2,381,232	0	0	0	0	2,381,232
т	otal	2,381,232	0	0	0	0	2,381,232
	Prior Years Cost	9,600,282	Future Years Cost			Total Project Cost	11,981,514
Type of Work:	PALM BLVD-PARK AND RID PARK AND RIDE LOTS 421548-6 & 437832-2	E - FM# 4215485			Length: .700 Lead Agency: N LRTP#: Pg. 27	*SIS* IANAGED BY FDOT	
PE	DIH	10,000	0	0	0	0	10,000
RRU	DDR	75,000	0	0	0	0	75,000
PE	DDR	900,000	0	0	0	0	900,000
ENV	DDR	80,000	0	0	0	0	80,000
CST	DPTO	0	10,530,000	0	0	0	10,530,000
CST	DIH	0	192,365	0	0	0	192,365
CST T	DDR otal	0 1,065,000	4,189,759 14,912,124	0	0 0	0 0	4,189,759 15,977,124
	Prior Years Cost		Future Years Cost			Total Project Cost	15,977,124
	BUS OPERATIONS AND MAI OPERATING FOR FIXED ROU	-	42194		Length: .000 Lead Agency: M LRTP#: Pg. 47	*SIS* IANAGED BY BROWAF	
COVERCITIAC							
OPS	TOBD	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
т	otal	4,153,034	4,277,625	4,405,953	4,405,953	4,538,953	21,781,518
	Prior Years Cost		Future Years Cost			Total Project Cost	21,781,518

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	D AND HIATUS RD - FM# 43 PARK AND RIDE LOTS	358551			Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
NEW PARK AN CONTRIBUTIO		AR BLVD AND HIATUS I	ROAD LFA WITH BROWARD CO	DUNTY= 52/6X PHASE5	56= RELOCATE FPL TRANSMI	SSION LINE DISTRICT	
CST	LF	6,186,882	0	0	0	0	6,186,882
CST	DIH	99,830	0	0	0	0	99,830
CST	DDR	1,400,171	0	0	0	0	1,400,171
T	otal	7,686,883	0	0	0	0	7,686,883
	Prior Years Cost	1,305,723	Future Years Cost		То	otal Project Cost	8,992,606
Type of Work:	DAVIE ROAD @ SR-862/I-595 LANDSCAPING DEPENDENT PROJECT FOR		O PUSH BUTTON		Length: .000 Lead Agency: M/ LRTP#: Pg. 27	*Non-SIS* ANAGED BY FDOT	
CST	DDR	32.832	0	0	0	0	32,832
	otal	32,832	Ő	ů 0	Ő	ů 0	32,832
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	32,832
Type of Work:	GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONS				Length: .000 Lead Agency: Re LRTP#: Page 4	*Non-SIS* sponsible Agency Not A	vailable
OPERATING A	GREEMENT						
OPS	DPTO	2,110,896	103,762	2,327,292	0	0	4,541,950
OPS	LF	2,110,896	2,216,468	2,327,292	2,479,849	2,565,839	11,700,344
OPS	DDR	0	2,112,706	0	2,479,849	2,565,839	7,158,394
Т	otal	4,221,792	4,432,936	4,654,584	4,959,698	5,131,678	23,400,688
	Prior Years Cost	36,010,570	Future Years Cost		Тс	otal Project Cost	59,411,258

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	AL SECTION 5339 BUS AND RAIL REVENUE/OPERATION	IA IMPR			LRTP#: Pg. 48	*Non-SIS* MANAGED BY SOUTH	FL REG
FTAFORMULA	CAPITAL FUNDING FOR CA	PITAL PROJECTS SET	RA- SOUTH FLORIDA REGION	IAL TRANSPORTATION	AUTHORITY		
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
Т	otal	461,235	461,235	461,235	461,235	461,235	2,306,175
	Prior Years Cost	2,306,175	Future Years Cost			Total Project Cost	4,612,350
SFRTA SEC 53	07 PREVENTIVE MAINTENA	NCE EXPENSES - FM	# 2368542		Length: .000	*Non-SIS*	
Type of Work:	RAIL REVENUE/OPERATION	IA IMPR			Lead Agency: LRTP#: Pg. 48	Responsible Agency No	ot Available
CAP	FTA	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
Т	otal	17,448,165	17,448,165	17,448,165	17,448,165	17,488,165	87,280,825
	Prior Years Cost	97,064,917	Future Years Cost			Total Project Cost	184,345,742
Type of Work:	ON 5337 STATE OF GOOD RI RAIL REVENUE/OPERATION FLORIDA REGIONAL TRANS	ia impr	TY SFRTA 5337 REPLACED 5	307 SEE EMAIL DATED	LRTP#: Pg. 48		FL REG
CAP	FTA	16.576.641	16.576.641	16.576.641	16.576.641	16.576.641	82,883,205
	otal	16,576,641	16,576,641	16,576,641	16,576,641	16,576,641	82,883,205
	Prior Years Cost	77,246,682	Future Years Cost			Total Project Cost	160,129,887
	DA EDUC CENTER TRANS M COMMUTER TRANS. ASSIST		IUTER TRANSPORTATION -	FM# 2346373	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* Responsible Agency No	
OPS	DPTO	25,000	25,000	0	0	0	50,000
T	otal	25,000	25,000	0	0	0	50,000
	Prior Years Cost	75,000	Future Years Cost			Total Project Cost	125,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DA EDUC CENTER TRANS MI COMMUTER TRANS. ASSIST		IUTER TRANSPORTATION - F	M# 2346374	Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not	Available
OPS To	DPTO otal	0 0	0 0	25,000 25,000	25,000 25,000	25,000 25,000	75,000 75,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	75,000
Type of Work: I	ETWEEN LAUDERHILL MALL PURCHASE VEHICLES/EQUII CAPACITY IMPROVEMENTS	PMENT			Length: .000 Lead Agency: M/ LRTP#: Pg. 4	*Non-SIS* ANAGED BY BROWAR	D COUNTY
CAP CAP	TRWR LF	1,600,000 1,600,000	0 0	0	0 0	0 0	1,600,000 1,600,000
	⊔⊏	3,200,000	0	0	0	0	3,200,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	3,200,000
Type of Work: I	RLINE ROAD AT NW 59TH CC PRELIMINARY ENGINEERING	3			LRTP#: Pg. 47	*Non-SIS* ANAGED BY FDOT	
CONSTRUCT	IEDIAN OPENING AND BUS (ONLY SIGNAL PH5201=	ELFA WITH BROWARD COUNT	Y UTILITY WORK UND	ER UTILITY WORK FOR 44138	1-2	
CST	ST10	499,915	0	0	0	0	499,915
CST CST	LF DIH	500,000	0	0	0	0	500,000
	otal	2,052 1,001,967	0 0	0 0	0 0	0 0	2,052 1,001,967
	Prior Years Cost	289,058	Future Years Cost		Тс	otal Project Cost	1,291,025
Type of Work:	M BROWARD CL TO MIC IN OPERATING FOR FIXED ROU				Length: 11.890 Lead Agency: MA LRTP#: Pg. 47	*SIS* ANAGED BY BROWAR	D COUNTY
OPS	GMR	1,379,170	0	0	0	0	1,379,170
OPS	TOBG otal	0 1,379,170	1,420,545 1,420,545	1,463,161 1,463,161	1,463,161 1,463,161	2,901,319 2,901,319	7,248,186 8,627,356
	Prior Years Cost	6,729,000	Future Years Cost	1,403,101		otal Project Cost	15,356,356
		5,720,000					10,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	DOR TRANSIT ALT, FROM M RAIL CAPACITY PROJECT				Length: .000 Lead Agency: MA LRTP#: Pg. 47	*SIS* ANAGED BY FDOT	
	"H FLORIDA EAST COAST CO	ORRIDOR SFECC CORI	RIDOR TRANSIT ALTERNATIVE	ANALYSIS			
PDE T	SIWR	0	3,000,000 3,000,000	0	0 0	0 0	3,000,000 3,000,000
	Prior Years Cost	2,566,166	Future Years Cost	•	•	otal Project Cost	5,566,16
Type of Work:	RAIL CAPACITY PROJECT		VEST PALM BEACH - FM# 4170		Length: .000 Lead Agency: M/ LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PDE Te	SIWR	0 0	3,150,000 3,150,000	0 0	0 0	0 0	3,150,000 3,150,000
	Prior Years Cost	2,329,488	Future Years Cost		Тс	otal Project Cost	5,479,48
	IMPROVEMENTS - FM# 44 RAIL REVENUE/OPERATION	-			Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not	Available
CAP	TRIP	4,000,000	0	0	0	0	4,000,00
CAP Te	DPTO otal	0 4,000,000	0 0	0 0	5,000,000 5,000,000	0 0	5,000,00 9,000,00
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	9,000,00
	ERING CONSULTANT - FM# RAIL PRESERVATION PROJ				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE Te	TRIP otal	0 0	0 0	0 0	0 0	1,500,000 1,500,000	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	1,500,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	RASTRUCTURE IMPROVEM				Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency No	t Available
CAP	TRIP	1.916.798	0	0	0	0	1,916,798
CAP	DPTO	0	1,666,798	0	0	0	1,666,798
T	otal	1,916,798	1,666,798	0	0	0	3,583,596
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	3,583,596
	PROJECTS AND OUTREACH RAIL REVENUE/OPERATION				Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency No	t Available
CAP	TRIP	160,000	0	0	0	0	160,000
	otal	160,000	0	0	0	0	160,000
	Prior Years Cost	340,000	Future Years Cost		Тс	otal Project Cost	500,000
Type of Work:	ATING ASSISTANCE - FM# RAIL REVENUE/OPERATION	AIMPR			Length: .000 Lead Agency: Re LRTP#: Pg. 48	*Non-SIS* sponsible Agency No	t Available
SFOMA: SOUT	H FLORIDA OPERATING AND) MANAGEMENT AGRE	EMENT CONSUME DL FUN	DS FIRST			
OPS	TRIP	2,430,682	19,092,338	20,655,644	21,067,087	23,448,787	86,694,538
OPS	DPTO	20,146,571	6,042,690	0	2,381,700	0	28,570,961
OPS	DL	6,925,635	4,367,860	7,151,213	7,151,213	7,151,213	32,747,134
T	otal	29,502,888	29,502,888	27,806,857	30,600,000	30,600,000	148,012,633
	Prior Years Cost	57,763,829	Future Years Cost		Тс	otal Project Cost	205,776,462
	TING ASSISTANCE DURING RAIL REVENUE/OPERATION		- FHWA - FM# 4296931		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* sponsible Agency No	t Available
PUBLIC LAW 1	03-122 (SEC. 339(1)) PREVIO	USLY 236816-1 /TRI-RA	AIL		5		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
÷	otal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
	Prior Years Cost	36,000,000	Future Years Cost		Тс	otal Project Cost	56,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OGRAM MANAGEMENT - FI PUBLIC TRANS IN-HOUSE SI				Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : MANAGED BY FDOT 8	
SOUTH FLORIE	DA RAIL MANAGEMENT						
OPS	D otal	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
	Prior Years Cost	4,880,048	Future Years Cost			Total Project Cost	5,380,048
Type of Work:	ERING CONSULTANT - FM# RAIL PRESERVATION PROJI DA RAIL CORRIDOR, ENGINE	ECT	CONTINUING SERVICES CON	TRACT	Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : MANAGED BY FDOT 6	
PE PE Te	DPTO TRIP otal	1,000,000 0 1,000,000	0 200,000 200,000	0 1,500,000 1,500,000	500,000 1,000,000 1,500,000	0 0 0	1,500,000 2,700,000 4,200,000
	Prior Years Cost	1,525,000	Future Years Cost			Total Project Cost	5,725,000
Type of Work:	TENANCE AND DISPATCH - RAIL REVENUE/OPERATION OPERATING ASSISTANCE				Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : Responsible Agency No 8	t Available
CAP CAP CAP CAP	TRIP DPTO DDR DL otal	943,000 20,526,119 3,737,133 515,802 25,722,054	25,722,054 0 0 0 25,722,054	17,344,356 10,095,927 0 2 7,440,283	23,000,000 4,440,283 0 0 27,440,283	27,440,283 0 0 2 7,440,283	94,449,693 35,062,329 3,737,133 515,802 133,764,957
	Prior Years Cost	48,762,778	Future Years Cost			Total Project Cost	182,527,735

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DALE EXECUTIVE AIRPO AVIATION CAPACITY PR	ORT CONSTRUCT BYPASS OJECT	TAXIWAYS - FM# 442010	01	Length: .000 Lead Agency: Re LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	0	885,000	0	0	0	885,000
CAP	LF	0	221,250	0	0	0	221,250
T	otal	0	1,106,250	0	0	0	1,106,250
	Prior Years Cost		Future Years Cost		Тс	Total Project Cost	
	DALE EXECUTIVE AIRPO AVIATION CAPACITY PR	DRT RUNWAY 13 RUN-UP / OJECT	AREA - FM# 4420111		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	0	52,070	0	0	0	52,070
CAP	LF	0	52,070	0	0	0	52,070
CAP	FAA	0	937,260	0	0	0	937,260
Т	otal	0	1,041,400	0	0	0	1,041,400
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	1,041,400
	DALE/HOLLYWOOD INT AVIATION CAPACITY PR	ERNATIONAL AIRPORT TA OJECT	XIWAY M CONSTRUCTION	N - FM# 4420121	Length: .000 Lead Agency: Re	*SIS* sponsible Agency No	t Available
					LRTP#: Pg. 47		
CAP	DPTO	0	2,561,659	2,250,000	0	0	4,811,659
CAP	DDR	0	1,188,341	0	0	0	1,188,341
CAP _	LF	0	3,750,000	2,250,000	0	0	6,000,000
T	otal	0	7,500,000	4,500,000	0	0	12,000,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	12,000,000
-	LE EXEC AIRPORT CON AVIATION PRESERVATIO	STRUCT TAXIWAY INTERS DN PROJECT	ECTION IMPROVEMENTS	- FM# 4334781	Length: .000 Lead Agency: Re LRTP#: Pg. 47	*Non-SIS* sponsible Agency No	t Available
CAP	DPTO	1,080,000	0	0	0	0	1,080,000
CAP	LF	270,000	0	0	0	0	270,000
T	otal	1,350,000	0	0	0	0	1,350,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,350,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	LE/HOLLYWOOD INT'L (AVIATION REVENUE/OP		Y WITH LIGHTING - FM# 44	00951	Length: .000 Lead Agency: R LRTP#: Pg. 47	*SIS* esponsible Agency Not	Available
CAP	DDR	12,500	0	0	0	0	12,500
CAP	LF	12,500	0	0	0	0	12,500
CAP	FAA	75,000	0	0	0	0	75,000
т	otal	100,000	0	0	0	0	100,000
	Prior Years Cost	t	Future Years Cost		7	otal Project Cost	100,000
FT LAUDERDA	LE/HOLLYWOOD INTER	NATIONAL AIRPORT LOAI	DING BRIDGES - FM# 44013	321	Length: .000	*SIS*	
Type of Work:	AVIATION REVENUE/OP	ERATIONAL			Lead Agency: R LRTP#: Pg. 47	esponsible Agency Not	Available
CAP	DPTO	3,000,000	0	0	0	0	3,000,000
CAP	LF	3,000,000	0	0	0	0	3,000,000
T	otal	6,000,000	0	0	0	0	6,000,000
	Prior Years Cost	t	Future Years Cost		7	otal Project Cost	6,000,000
FT. LAUD. EXE	CUTIVE AIRPORT DESIG	N MID-FIELD T/W EXT. & F	RUN UP AREA - FM# 43332	31	Length: .000	*Non-SIS*	
Type of Work:	AVIATION CAPACITY PR	OJECT			Lead Agency: R LRTP#: Pg. 47	esponsible Agency Not	Available
CAP	DPTO	292,000	0	0	0	0	292,000
CAP	LF	73,000	0	0	0	0	73,000
T	otal	365,000	0	0	0	0	365,000
	Prior Years Cost	t	Future Years Cost		7	otal Project Cost	365,000
			ESS ROADWAY SYSTEM - I	FM# 4348322	Length: .000	*SIS*	
Type of Work:	AVIATION CAPACITY PR	OJECT			Lead Agency: R LRTP#: Pg. 47	esponsible Agency Not	Available
PROVIDING IM	PROVED ACCESS TO TH	IE AIRPORT, CIRCULATION	NAMONG THE 4 TERMINALS	6, RENTAL CAR CENTER,	PARKING GARAGE AND EFF	ICIENT EGRESS TO TH	IE
CAP	LF	5,000,000	9,000,000	11,000,000	10,000,000	0	35,000,000
CAP	DIS	5,000,000	8,000,000	0	0	0	13,000,000
CAP	GMR	0	1,000,000	11,000,000	10,000,000	0	22,000,000
Т	otal	10,000,000	18,000,000	22,000,000	20,000,000	0	70,000,000
	Prior Years Cost	25,503,434	Future Years Cost		7	otal Project Cost	95,503,434

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	ALE/HOLLYWOOD INT'L AVIATION CAPACITY P	AIRPORT AUTOMATED PE ROJECT	OPLE MOVER - FM# 4448	3441	Length: .000 Lead Agency LRTP#: Pg. 4	*SIS* : Responsible Agency No 7	ot Available
AUTOMATED P	PEOPLE MOVER(APM) (CIRCULATOR					
CAP	SIWR	0	5,000,000	7,950,000	13,500,000	35,000,000	61,450,000
CAP	LF	Ĵ	5,000,000	7,950,000	13,500,000	38,500,000	64,950,000
CAP	GMR	Ĵ	0,000,000	0	0	3,500,000	3,500,000
	otal	Ő	10,000,000	15,900,000	27,000,000	77,000,000	129,900,000
	Prior Years Co	st	Future Years Cost			Total Project Cost	129,900,000
-	ALE/HOLLYWOOD INT'L AVIATION PRESERVAT	AIRPORT REHABILITATION	N OF TAXIWAY T - FM# 4	363971	Length: .000 Lead Agency LRTP#: Pg. 4	*SIS* : Responsible Agency No 7	ot Available
CAP	DPTO	312,500	312,500	0	0	0	625,000
CAP	LF	312,500	312,500	0	0	0	625,000
CAP	FAA	1,875,000	1,875,000	0	0	0	3,750,000
T	otal	2,500,000	2,500,000	0	0	0	5,000,000
	Prior Years Co	st	Future Years Cost			Total Project Cost	5,000,000
Type of Work:	LE EXECUTIVE AIRPOI AVIATION CAPACITY P	ROJECT			Length: .000 Lead Agency LRTP#: Pg. 4	*Non-SIS* : Responsible Agency No 7	
CAP	DPTO	0	946,200	946,200	0	0	1,892,400
CAP	LF	0	236,550	236,550	0	0	473,100
Т	otal	0	1,182,750	1,182,750	0	0	2,365,500
	Prior Years Co	st	Future Years Cost			Total Project Cost	2,365,500

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	LE/HOLLYWOOD INT'L ADD AVIATION CAPACITY PROJE		ATE DESIGN - FM# 4400972		Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* esponsible Agency No	t Available
CAP	GMR	4,863,699	0	2,200,000	9,422,814	0	16,486,513
CAP	DPTO	250,000	5,128,023	10,887,000	3,000,000	0	19,265,023
CAP	LF	5,197,790	8,505,209	13,087,000	12,422,814	0	39,212,813
CAP	DIS	84,091	3,377,186	0	0	0	3,461,277
CAP	SIWR	0	0	0	3,000,000	0	3,000,000
T	otal	10,395,580	17,010,418	26,174,000	27,845,628	0	81,425,626
	Prior Years Cost		Future Years Cost		То	otal Project Cost	81,425,626
	LE/HOLLYWOOD INTERNAT AVIATION PRESERVATION F		JNWAY 10L-28R(NORTH) - FN	1# 4379703	Length: .000 Lead Agency: M/ LRTP#: Pg. 47	*SIS* ANAGED BY BROWAF	
RUNWAY PAVE	EMENT DEFERRED REIMBUR	RSEMENT APPROVED	BY A. BLACKBURN 09/14/18				
CAP	DDR	651,783	0	0	0	0	651,783
CAP	LF	3,500,000	0	0	0	0	3,500,000
CAP	LFR	2,848,217	0	0	0	0	2,848,217
ADM	DPTO	0	2,848,217	0	0	0	2,848,217
T	otal	7,000,000	2,848,217	0	0	0	9,848,217
	Prior Years Cost	15, 125,000	Future Years Cost		Та	otal Project Cost	24,973,217
FT.LAUDERDA	LE/HOLLYWOOD INTERNAT	IONAL A/P, REHAB RU	JNWAY 10L-28R(NORTH) - FN	1# 4379705	Length: .000	*SIS*	
Type of Work:	AVIATION PRESERVATION F	PROJECT			Lead Agency: Re LRTP#: Pg. 47	esponsible Agency No	t Available
EMAS					-		
CAP	DPTO	22,558	0	0	0	0	22,558
CAP	DDR	2,106,808	0	0 0	0	0	2,106,808
CAP	LF	2,129,366	0	0	0	0	2,129,366
	otal	4,258,732	0	0	0	0	4,258,732
	Prior Years Cost	9,741,268	Future Years Cost		Тс	otal Project Cost	14,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	PORT REHABILITATION OF AVIATION PRESERVATION I		310271		Length: .000 Lead Agency: Res LRTP#: Pg. 47	Lead Agency: Responsible Agency Not	
CAP	DPTO	0	400.000	247.200	0	0	647,200
CAP	LF	Õ	100,000	61,800	0	0	161,800
Т	otal	0	500,000	309,000	0	0	809,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	809,000
Type of Work:	AIRPORT CONSTRUCT DU AVIATION CAPACITY PROJI	ECT	WAY L - FM# 4443911 SCHEDULE CONSTRUCTION IN	N 2020	Length: .000 Lead Agency: Res LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not	Available
CAP	DPTO	476.000	0	0	0	0	476.000
CAP	LF	119,000	0	0	0	0	119,000
	otal	595,000	0	0	0	0	595,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	595,000
-	AIRPORT OVERLAY RUNW		RUNWAY LIGHTING - FM# 427	8801	Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency Not	Available
CAP	DDR	100.000	100.000	0	0	0	200,000
CAP	LF	100.000	100,000	0	0	0	200,000
CAP	FAA	1,800,000	1,800,000	0	0	0	3,600,000
Т	otal	2,000,000	2,000,000	0	0	0	4,000,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	4,000,000
	AIRPORT SECURITY ENHA		CONTROL & CCTV PHII - FM# 4	1438681	Length: .000 Lead Agency: Res LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not	Available
CAP	DPTO	493,375	0	0	0	0	493,375
CAP	DDR	165,825	0	0	0	0	165,825
CAP	LF	164,800	0	0	0	0	164,800
Т	otal	824,000	0	0	0	0	824,000
	Prior Years Cost	176,000	Future Years Cost		То	tal Project Cost	1,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ACH AIRPARK DESIGN A AVIATION SAFETY PROJ		Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency Not	Available		
CAP	DPTO	0	360,000	0	CRIF#. Fg. 47	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
	otal	0	450,000	0	0	0	450,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	450,000
	ACH AIRPARK NEW AIR AVIATION SAFETY PROJ	TRAFFIC CONTROL TOWE	R SITING STUDY - FM# 44	20151	Length: .000 Lead Agency: Res LRTP#: Pg. 47	*Non-SIS* sponsible Agency Not	Available
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	0	0	0	0	90,000
Т	otal	450,000	0	0	0	0	450,000
	Prior Years Cost	•	Future Years Cost		То	tal Project Cost	450,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	ADES CARGO BERTH IMPR SEAPORT CAPACITY PROJ	ECT			Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
SEQ01 BULKHI	EAD REPLACEMENT OR BEI	RTH 33 RECONFIGURAT	ΓΙΟΝ				
CAP	GMR	0	0	0	0	10,865,849	10,865,849
CAP	LF	0	0	0	0	2,716,462	2,716,462
Т	otal	0	0	0	0	13,582,311	13,582,311
	Prior Years Cost		Future Years Cost		T	otal Project Cost	13,582,311
	ADES DREDGING AND WID SEAPORT CAPACITY PROJ				Length: .000 Lead Agency: Re LRTP#: Pg. 47	*SIS* esponsible Agency No	ot Available
NEW POED AL	LOCATION FOR FY 13/14 AC	OE DEEPENING & WIDE	ENING				
CAP	SIWR	14,802,042	0	0	0	0	14,802,042
CAP	LF	24,861,363	0	0	0	0	24,861,363
CAP	DIS	10,059,321	0	0	0	0	10,059,321
Т	otal	49,722,726	0	0	0	0	49,722,726
	Prior Years Cost	137,353,997	Future Years Cost		T	otal Project Cost	187,076,723
	ADES SOUTHPORT TURNIN		- FM# 4305961		Length: .000	*SIS*	
	SEAPORT CAPACITY PROJ				LRTP#: Pg. 47	esponsible Agency No	ot Available
SEQ03 LF = TIF	FIA FUNDS SEQ04 PROTECT	FPER BOND FINANCE C	OVENANT (INTEREST EARNING	GS FROM SERIES 2013	BOND FUNDS);FUNDS SHI	FTED TO SEQ02	
CAP	POED	3,375,510	0	0	0	0	3,375,510
CAP	PORT	3,600,000	0	0	0	0	3,600,000
CAP	LF	2,325,170	0	0	0	0	2,325,170
T	otal	9,300,680	0	0	0	0	9,300,680
	Prior Years Cost	255,756,722	Future Years Cost		T	otal Project Cost	265,057,402

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	DAL STUDY - FM# 4417331 PD&E/EMO STUDY				Length: 30.253 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
SR-858/HALLAI	NDALE BEACH BLVD TO SR-	810/HILLSBORO BLVD					
PLN T	DDR otal	0 0	0 0	0 0	800,000 800,000	0 0	800,000 800,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	800,000
Type of Work:	NNECTIVITY STUDY ALONG CORRIDOR/SUBAREA PLAN	NING			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
2019 MPO PRI	ORITY #13 LIMITS FROM SAV	VGRASS TO TURNPIKE					
PLN PDE PDE T	SU SU DDR otal	2,000,000 0 2,000,000	0 0 0 0	0 0 0 0	0 0 0 0	0 800,000 400,000 1,200,000	2,000,000 800,000 400,000 3,200,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	3,200,000
-	O FY 2018/2019-2019/2020 U TRANSPORTATION PLANNII				Length: .000 Lead Agency: Re LRTP#: pg 2	*Non-SIS* sponsible Agency Not	Available
2013 101 01 100							
PLN	SU	4,105,852	0	0	0	0	4,105,852
PLN T	PL otal	1,854,299 5,960,151	0 0	0 0	0 0	0 0	1,854,299 5,960,151
	Prior Years Cost	6,640,858	Future Years Cost		Тс	tal Project Cost	12,601,009

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	O FY 2020/2021-2021/2022 TRANSPORTATION PLANN				Length: .000 Lead Agency: Ro LRTP#: pg 2	*Non-SIS* esponsible Agency Not	Available
2019 MPO PRI	ORITY #1						
PLN	SU	0	4,000,000	4,000,000	0	0	8,000,000
PLN	PL	0	1,654,200	1,654,200	0	0	3,308,400
т	otal	0	5,654,200	5,654,200	0	0	11,308,400
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	11,308,400
	O FY 2022/2023-2023/2024 TRANSPORTATION PLANN				Length: .000 Lead Agency: Re LRTP#: Pg. 44	*Non-SIS* esponsible Agency Not	Available
PLN	SU	0	0	0	4,000,000	4,500,000	8,500,000
PLN -	PL	0	0	0	1,654,200	1,654,200	3,308,400
	otal	U	0	0	5,654,200	6,154,200	11,808,400
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	11,808,400
	CONGESTION ASSESSME CORRIDOR/SUBAREA PLA		99041		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
ASSESSMENT	OF CURRENT AND FUTUR	E TRAFFIC CONGESTION	AND THE DEVELOPMENT OF	FEASIBLE CONCEPT	S OF ENGINEERING SOLUTIO	ONS TO ALLEVIATE CO	NGESTION.
PDE	DS	350,000	0	0	0	0	350,000
	otal	350,000	0	0	0	0	350,000
	Prior Years Cost	908,500	Future Years Cost		Т	otal Project Cost	1,258,500

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-75 ALLIGATO Type of Work: ∣	R ALLEY ENVIRONMENTAL REST AREA	EDUCATION PROJECT	F FM# 4379342		Length: .710 Lead Agency: MA LRTP#: Pg. 46	*SIS* NAGED BY FDOT	
PHASE 12 FOR	MASTER PLAN FOR HARDS	CAPE AND LANDSCAP	E		-		
PE	DDR	49,000	0	0	0	0	49,000
ENV	DSB2	25,000	0	0	0	0	25,000
CST	DSB2	0	8,337,610	0	0	0	8,337,610
Т	otal	74,000	8,337,610	0	0	0	8,411,610
	Prior Years Cost	1,346,427	Future Years Cost		То	tal Project Cost	9,758,037
	L DEVELOPMENT, SE FL REC PLANNING MODELS/DATA U		DDEL - FM# 4289423		Length: .000 Lead Agency: MA LRTP#: Pg. 4	*Non-SIS* NAGED BY FDOT	
SOUTHEAST R	EGIONAL PLANNING MODEL	(SERPM) VERSION 8	FOR 2045 MPO LONG RANGE T	RANSPORTATION PLA	0	-7 (D6 PORTION)	
PDE	DS	50,000	0	0	0	0	50,000
PLN	D	110,000	0	0	0	0	110,000
Т	otal	160,000	0	0	0	0	160,000
	Prior Years Cost	923,666	Future Years Cost		То	tal Project Cost	1,083,666

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	GEMENT CON I-75 CORR/MP ROUTINE MAINTENANCE	00 DADE CO ALACHUA	/MARION CO LINE - FM#	4085628	Length: .000 Lead Agency: I LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
MNT	TM02	1,402,935	1,402,935	935,290	0	0	3,741,160
MNT	D	197,065	197,065	664,710	0	0	1,058,840
Т	otal	1,600,000	1,600,000	1,600,000	0	0	4,800,000
	Prior Years Cost	7,061,822	Future Years Cost			Total Project Cost	11,861,822
	GEMENT CON I-75 CORR/MP ROUTINE MAINTENANCE	00 DADE CO ALACHUA	MARION CO LINE - FM#	4419491	Length: .000 Lead Agency: I LRTP#: Pg. 47	*Non-SIS* MANAGED BY FDOT	
MNT	TM02	0	0	467,645	1,402,935	1,402,935	3,273,515
MNT	D	0	0	0	2,000,000	0	2,000,000
Т	otal	0	0	467,645	3,402,935	1,402,935	5,273,515
	Prior Years Cost		Future Years Cost			Total Project Cost	5,273,515
	GEMENT FROM US-1 EAST IN ROUTINE MAINTENANCE	ICLUDING MOVABLE E	BRIDGES - FM# 4166923		Length: .000 Lead Agency: I LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ASSET MANAG	SEMENT FROM EAST OF I-95	ROADWAY ONLY IN B	ROWARD, PALM BEACH, M	ARTIN AND ST. LUCIE CO			
MNT Te	D otal	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	5,020,000 5,020,000	25,100,000 25,100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	25,100,000
Type of Work:	GEMENT FROM US-1 EAST IN ROUTINE MAINTENANCE				LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
ASSET MANAG	SEMENT FROM US-1 EAST IN	CLUDING MOVABLE BI	RIDGES IN BROWARD, PAL	IN BEACH, MARTIN AND S	ST. LUCIE COUNTIES		
MNT	D	2,599,073	0	0	0	0	2,599,073
Т	otal	2,599,073	0	0	0	0	2,599,073
	Prior Years Cost	177,571,125	Future Years Cost			Total Project Cost	180,170,198

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	GEMENT FROM US-1 EAS ROUTINE MAINTENANCE	T INCLUDING MOVABLE I	BRIDGES - FM# 4166924		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
ASSET MANAG	EMENT FROM EAST OF	I-95 STRUCTURES ONLY I	N BROWARD, PALM BEACH	I, MARTIN AND ST. LUCIE	COUNTIES		
MNT Te	D otal	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	10,050,000 10,050,000	50,250,000 50,250,000
	Prior Years Cost		Future Years Cost			Total Project Cost	50,250,000
	PRIMARY TREE TRIMMI ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT T e	D otal	0 0	0 0	200,000 200,000	200,000 200,000	200,000 200,000	600,000 600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	600,000
	PRIMARY TREE TRIMMI ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT Te	Dotal	200,000 200,000	200,000 200.000	0 0	0 0	0 0	400,000 400,000
	Prior Years Cost	200,000	Future Years Cost			Total Project Cost	600,000
	UNTY ASPHALT REPAIR ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	0	250,000	250,000	250,000	750,000
T	otal	0	0	250,000	250,000	250,000	750,000
	Prior Years Cost		Future Years Cost			Total Project Cost	750,000
	UNTY ASPHALT REPAIR ROUTINE MAINTENANCE				Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	250,000	250,000	0	0	0	500,000
T	otal	250,000	250,000	0	0	0	500,000
	Prior Years Cost	250,000	Future Years Cost			Total Project Cost	750,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:					Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
ATMS: ADVAN	CED TRAFFIC MANAGEMENT	SYSTEM **SEE THE V	VP45 SCREEN FOR VARIOUS	LOCATIONS**			
MNT	D	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
т	otal	1,170,165	1,170,165	1,170,165	1,170,165	585,082	5,265,742
	Prior Years Cost	1,170,165	Future Years Cost		Te	otal Project Cost	6,435,907
BROWARD CO Type of Work:	UNTY ATMS MAINTENANCE OTHER ITS	- FM# 4296864			Length: .000 Lead Agency: M/ LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT	DDR	461,497	461,497	461,497	461,497	0	1,845,988
MNT	D	175,000	175,000	683,663	683,663	0	1,717,326
Т	otal	636,497	636,497	1,145,160	1,145,160	0	3,563,314
	Prior Years Cost	636,497	Future Years Cost		Te	otal Project Cost	4,199,811
BROWARD CO Type of Work:	UNTY ATMS MAINTENANCE OTHER ITS	- FM# 4296865			Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
ATMS: ADVAN	CED TRAFFIC MANAGEMENT	SYSTEM			2 g. 10		
MNT	DDR	0	0	0	0	461,497	461,497
MNT	D	0	0	0	0	585,083	585,083
т	otal	0	0	0	0	1,046,580	1,046,580
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	1,046,580
	UNTY FENCING - FM# 44194 ROUTINE MAINTENANCE	172			Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
MNT	D	0	0	0	250,000	250,000	500,000
т	otal	0	0	0	250,000	250,000	500,000
	Prior Years Cost		Future Years Cost		Te	otal Project Cost	500,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY FENCING - FM# 441 ROUTINE MAINTENANCE	9471			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	250,000	250,000	250,000	0	0	750,000
T	otal	250,000	250,000	250,000	0	0	750,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	750,000
	UNTY GUARDRAIL & ATTE ROUTINE MAINTENANCE	NUATOR REPAIR - PRIM	ARY - FM# 4441781		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	0	405,000	405,000
T	otal	0	0	0	0	405,000	405,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	405,000
	UNTY GUARDRAIL & ATTE ROUTINE MAINTENANCE	NUATOR REPAIR - PRIM	ARY - FM# 4032908		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	400,000	0	0	0	0	400,000
T	otal	400,000	0	0	0	0	400,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	400,000
	UNTY GUARDRAIL & ATTE ROUTINE MAINTENANCE	NUATOR REPAIR - PRIM	ARY - FM# 4032909		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	400,000	0	0	400,000
T	otal	0	0	400,000	0	0	400,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	400,000
	UNTY INSTALL HANDRAIL	S - FM# 2339358			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	100,000	100,000	100,000	300,000
T	otal	0	0	100,000	100,000	100,000	300,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	300,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY INSTALL HANDRAILS ROUTINE MAINTENANCE	- FM# 2339357			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	100,000	100,000	0	0	0	200,000
T	otal	100,000	100,000	0	0	0	200,000
	Prior Years Cost	160,000	Future Years Cost		Тс	otal Project Cost	360,000
Type of Work:	UNTY INTERSTATE SYSTEM ROUTINE MAINTENANCE		272		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
PH 70 INCLUDE	ES BRIDGE IN HOUSE INSPE	CTION.					
MNT	D	100,000	70,000	70,000	70,000	70,000	380,000
Т	otal	100,000	70,000	70,000	70,000	70,000	380,000
	Prior Years Cost	8,653,617	Future Years Cost		Tc	otal Project Cost	9,033,617
	UNTY INTERSTATE SYSTEM ROUTINE MAINTENANCE	I-ROADWAY - FM# 234	41271		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
T	otal	25,000	25,000	25,000	25,000	25,000	125,000
	Prior Years Cost	12,847,390	Future Years Cost		Тс	otal Project Cost	12,972,390
Type of Work:	UNTY JPA'S FOR MAINTENA ROUTINE MAINTENANCE				LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
BROWARD CO 72-01-MAINTEN	UNTY HWY LIGHTING MAINT VANCE, 72-02-UTILITIES	ENANCE & OPERATIO	NS STREET LIGHTING SEQ#01-	XX =JPA'S WITH EACH	I LOCAL GOVERMENTS **SEE	E WP33 ITEM COMMEN	IT SCREEN**
MNT	D	88,000	88,000	88,000	88,000	88,000	440,000
т	otal	88,000	88,000	88,000	88,000	88,000	440,000
	Prior Years Cost	88,000	Future Years Cost		То	otal Project Cost	528,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DUNTY JPA'S FOR MAINTENA ROUTINE MAINTENANCE	ANCE LIGHTING MAINTE	NANCE - FM# 4051181		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY TOWN OI	PEMBROKE
	UNTY HWY LIGHTING MAINT NANCE, 72-02-UTILITIES	FENANCE & OPERATION	S STREET LIGHTING SEQ#01	I-XX =JPA'S WITH EAC	0	SEE WP33 ITEM COMME	NT SCREEN**
MNT	D	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
т	otal	2,967,285	3,056,295	3,147,957	3,247,394	3,339,667	15,758,598
	Prior Years Cost	30,986,813	Future Years Cost			Total Project Cost	46,745,411
	DUNTY MAINTENANCE - FM				Length: .000 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
MNT	TMBD	0	0	0	0	600,000	600,000
MNT	TMBG	0	0	0	0	600,000	600,000
MNT	D	0	0	0	0	750,000	750,000
т	otal	0	0	0	0	1,950,000	1,950,000
	Prior Years Cost		Future Years Cost	15,600,000		Total Project Cost	17,550,000
	DUNTY MAINTENANCE - FM ITS FREEWAY MANAGEMEN				Length: .000 Lead Agency: LRTP#: Pg. 47	*SIS* MANAGED BY FDOT	
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	TMBG	1,200,000	1,200,000	1,200,000	1,200,000	600,000	5,400,000
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	750,000	6,750,000
т	otal	3,900,000	3,900,000	3,900,000	3,900,000	1,950,000	17,550,000
	Prior Years Cost	2,160,024	Future Years Cost			Total Project Cost	19,710,024
	OUNTY MISC ROAD CONCRE ROUTINE MAINTENANCE	TE - FM# 4397801			Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	250,000	250,000	500,000
т	otal	0	0	0	250,000	250,000	500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	500,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY MOWING PRIMARY ROUTINE MAINTENANCE	- FM# 2339338			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT Te	D otal	0 0	0 0	250,000 250,000	250,000 250,000	250,000 250,000	750,000 750,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	750,000
	UNTY MOWING PRIMARY ROUTINE MAINTENANCE	- FM# 2339337			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	300,000	300,000	0	0	0	600,000
T	otal	300,000	300,000	0	0	0	600,000
	Prior Years Cost	600,000	Future Years Cost		То	tal Project Cost	1,200,000
	UNTY PAVEMENT MARKE ROUTINE MAINTENANCE	RS PRIMARY - FM# 4378	3741		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	0	300,000	0	0	0	300,000
T	otal	0	300,000	0	0	0	300,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	300,000
	UNTY PAVEMENT STRIPH ROUTINE MAINTENANCE	NG PRIMARY ROADS - F	M# 4346822		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	500,000	500,000	1,000,000
Т	otal	0	0	0	500,000	500,000	1,000,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,000,000
	UNTY PAVEMENT STRIPH ROUTINE MAINTENANCE	NG PRIMARY ROADS - F	M# 4397812		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	5,000	0	0	5,000
T	otal	0	0	5,000	0	0	5,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	5,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY PAVEMENT STRIF	PING PRIMARY ROADS - FM E	¥ 4346821		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT T	D otal	0 0	500,000 500,000	500,000 500,000	0 0	0 0	1,000,000 1,000,000
	Prior Years Cos	t	Future Years Cost		То	tal Project Cost	1,000,000
	UNTY PAVEMENT STRIF	PING PRIMARY ROADS - FM E	¥ 2339329		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	500,000	0	0	0	0	500,000
T	otal	500,000	0	0	0	0	500,000
	Prior Years Cos	t 750,000	Future Years Cost		То	tal Project Cost	1,250,000
	UNTY PRESSURE CLEA ROUTINE MAINTENANC	NING AND COATING - PRIMA E	RY ROADS - FM# 428073	35	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT _	D	0	0	0	100,000	100,000	200,000
T	otal	0	0	0	100,000	100,000	200,000
	Prior Years Cos	t	Future Years Cost		То	tal Project Cost	200,000
	UNTY PRESSURE CLEA ROUTINE MAINTENANC	NING AND COATING - PRIMA E	RY ROADS - FM# 42807:	34	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	100,000	100,000	100,000	0	0	300,000
T	otal	100,000	100,000	100,000	0	0	300,000
	Prior Years Cos	t	Future Years Cost		То	tal Project Cost	300,000
	UNTY PRIMARY ROAD (ROUTINE MAINTENANC	CONCRETE WORK - FM# 233 E	9299		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	250,000	250,000	250,000	0	0	750,000
T	otal	250,000	250,000	250,000	0	0	750,000
	Prior Years Cos	t	Future Years Cost		То	tal Project Cost	750,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY PRIMARY ROADS ROUTINE MAINTENANCI	CLEARING AND GRUBBING	- FM# 4389913		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	300,000	0	0	0	0	300,000
т	otal	300,000	0	0	0	0	300,000
	Prior Years Cost	•	Future Years Cost		Tot	tal Project Cost	300,000
	UNTY PRIMARY ROADS ROUTINE MAINTENANCI	CLEARING AND GRUBBING	- FM# 4389914		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	300,000	0	0	300,000
T	otal	0	0	300,000	0	0	300,000
	Prior Years Cost	•	Future Years Cost		Tot	tal Project Cost	300,000
	UNTY PRIMARY SOD FU ROUTINE MAINTENANCI	RNISHING & INSTALLATION E	- FM# 4292814		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	25,000	0	0	25,000
T	otal	0	0	25,000	0	0	25,000
	Prior Years Cost	•	Future Years Cost		Tot	tal Project Cost	25,000
	UNTY PUSHBUTTON DE ROUTINE MAINTENANCI				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	350,000	0	0	0	0	350,000
Т	otal	350,000	0	0	0	0	350,000
	Prior Years Cost	•	Future Years Cost		Tot	tal Project Cost	350,000
	UNTY PUSHBUTTON DE ROUTINE MAINTENANCI				Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	500,000	0	0	500,000
T	otal	0	0	500,000	0	0	500,000
	Prior Years Cost		Future Years Cost		Tot	tal Project Cost	500,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY ROAD RANGER SERV SERVICE PATROL/FHP	/ICE PATROL - FM# 23	17235		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*SIS* NAGED BY FDOT	
FREEWAY SER	VICE PATROL ON INTERST	ATE 24/7 SERVICE PRO	JECT INCLUDES WORK ON I-59	95 & I-75			
MNT	TMBD	1,273,531	1,273,531	0	0	0	2,547,062
MNT	TM02	804,000	804,000	0	0	0	1,608,000
MNT	DDR	3,439,305	3,405,586	0	0	0	6,844,891
MNT	TMBG	424,510	424.510	0	0	0	849.020
MNT	D	403,602	433,792	0	0	0	837,394
Тс	otal	6,344,948	6,341,419	0	0	0	12,686,367
	Prior Years Cost	24,144,857	Future Years Cost		Тс	otal Project Cost	36,831,224
	UNTY SHOULDER REPAIR/F ROUTINE MAINTENANCE	REDRESS PRIMARY	FM# 4242667		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	400,000	0	0	0	400,000
То	otal	0	400,000	0	0	0	400,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	400,000
	UNTY SHOULDER REPAIR/F ROUTINE MAINTENANCE	REDRESS PRIMARY -	FM# 4242668		Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	400,000	0	400,000
Тс	otal	0	0	0	400,000	0	400,000
	Prior Years Cost		Future Years Cost		Tc	otal Project Cost	400,000
	UNTY SIGN REPLACEMENT ROUTINE MAINTENANCE	PRIMARY - FM# 2339	309		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	400,000	0	0	0	0	400,000
То	otal	400,000	0	0	0	0	400,000
	Prior Years Cost		Future Years Cost		Тс	otal Project Cost	400,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY SIGN REPLACEME ROUTINE MAINTENANCE	NT, PRIMARY ROADS - F	M# 4378801		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0 0	400,000	0	0	400,000
		U		400,000	0	0	400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
	UNTY STATE HIGHWAY	SYSTEM - ROADWAY - FN	Л# 2335381		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	10,000,000 10,000,000
	Prior Years Cost	57,511,800	Future Years Cost			Total Project Cost	67,511,800
Type of Work: I	ES IN-HOUSE BRIDGE IN		200002		Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT Te	D	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	5,000,000 5,000,000
	Prior Years Cost	33,514,128	Future Years Cost			Total Project Cost	38,514,128
	UNTY STATE PRIMARY N ROUTINE MAINTENANCE	IAINTENANCE OF TRAFFI	C - FM# 4378792		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	0	0	100,000	0	100,000
То	otal	0	0	0	100,000	0	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000
	UNTY STATE PRIMARY N ROUTINE MAINTENANCE	AINTENANCE OF TRAFFI	C - FM# 4378791		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT	D	0	100,000	0	0	0	100,000
То	otal	0	100,000	0	0	0	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	UNTY YOUTH PROGRAM ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	200,000	200,000	200,000	0	0	600,000
T	otal	200,000	200,000	200,000	0	0	600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	600,000
	UNTY YOUTH PROGRAM ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	0	0	200,000	200,000	400,000
T	otal	0	0	0	200,000	200,000	400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
Type of Work:	DES CORRECTIVE ACTIO ROUTINE MAINTENANCE				LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
MNT _	D	0	0	0	450,000	450,000	900,000
T	otal	0	0	0	450,000	450,000	900,000
	Prior Years Cost		Future Years Cost			Total Project Cost	900,000
-	DES CORRECTIVE ACTIO ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	0	450,000	450,000	0	0	900,000
T	otal	0	450,000	450,000	0	0	900,000
	Prior Years Cost		Future Years Cost			Total Project Cost	900,000
	DES CORRECTIVE ACTIO ROUTINE MAINTENANCE				Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
MNT	D	350,000	0	0	0	0	350,000
T	otal	350,000	0	0	0	0	350,000
	Prior Years Cost	450,000	Future Years Cost			Total Project Cost	800,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	DES JPA - FM# 2335098 PRELIMINARY ENGINEERING	;			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY BROWARD (COUNTY
NPDES PROGR	RAM FOR BROWARD COUNT	ſ					
MNT T	D otal	46,796 46,796	47,856 47,856	24,586 24,586	25,197 25,197	0 0	144,435 144,435
	Prior Years Cost	187,159	Future Years Cost		Tot	al Project Cost	331,594
	DES SWEEPING PRIMARY - ROUTINE MAINTENANCE	FM# 4325961			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	300,000	300,000	300,000	0	0	900,000
т	otal	300,000	300,000	300,000	0	0	900,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	900,000
-	DES SWEEPING PRIMARY - ROUTINE MAINTENANCE	FM# 4325962			Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	0	300,000	300,000	600,000
т	otal	0	0	0	300,000	300,000	600,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	600,000
	E ATMS UTILITIES PRIMARY F ROUTINE MAINTENANCE	ROADS - FM# 4351631			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
MNT T	D otal	105,000 105,000	105,000 105,000	105,000 105,000	105,000 105,000	105,000 105,000	525,000 525,000
	Prior Years Cost	333,308	Future Years Cost		Tot	al Project Cost	858,308

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
-	LE DISTRICT HEADQUARTE FIXED CAPITAL OUTLAY	RS-AC COIL REPLACE	MENT - FM# 4447631		Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
55150500-0800	02-20-\$50,000 55041010418-2	20-561XXX (FCO MINOR	REPAIR)		5		
MNT Te	D Dtal	50,000 50,000	0 0	0 0	0 0	0 0	50,000 50,000
	Prior Years Cost		Future Years Cost			Total Project Cost	50,000
	EATMENT, PRIMARY ROAD ROUTINE MAINTENANCE	S, BROWARD COUNTY	- FM# 4373153		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT T	D otal	0 0	0 0	50,000 50,000	50,000 50,000	50,000 50,000	150,000 150,000
	Prior Years Cost		Future Years Cost			Total Project Cost	150,000
	EATMENT, PRIMARY ROAD ROUTINE MAINTENANCE	S, BROWARD COUNTY	- FM# 4373152		Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT Te	D otal	50,000 50,000	50,000 50,000	0 0	0 0	0 0	100,000 100,000
	Prior Years Cost	75,000	Future Years Cost			Total Project Cost	175,000
HIGHWAY LIGH Type of Work: I	ITING - SAWGRASS XWAY (LIGHTING	SR 869) - FM# 4367295			Length: .000 Lead Agency: LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT	
MNT Te	PKM1 otal	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
	Prior Years Cost	626,583	Future Years Cost			Total Project Cost	1,126,583
I-595 EXPRESS Type of Work:	LANES TOLL FACILITIES M TOLL PLAZA	IAINTENANCE - FM# 43	357651		Length: .060 Lead Agency: LRTP#: Pg. 46	*SIS* MANAGED BY FDOT	
MNT Te	TOBF otal	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	10,000 10,000	50,000 50,000
	Prior Years Cost	36,090	Future Years Cost	50,000		Total Project Cost	136,090

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	HT AND MANAGEMENT - F ROUTINE MAINTENANCE	M# 4397811			Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT T	D otal	5,000 5,000	0 0	0 0	0 0	0 0	5,000 5,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	5,000
-	ASSET MANAGEMENT BROW ROUTINE MAINTENANCE	VARD COUNTY - FM# 4	329182		Length: .000 Lead Agency: M LRTP#: Pg. 5	*Non-SIS* ANAGED BY FDOT	
MNT MNT MNT	TMBD TMBG D	0 0 0	0 0 0	0 0 0	826,611 298,950 3,000,000	826,011 298,950 3,000,000	1,652,622 597,900 6,000,000
T(otal Prior Years Cost	0	0 Future Years Cost	0	4,125,561	4,124,961 otal Project Cost	8,250,522 8,250,522
Type of Work:	HBUTTON CORRECT LIGHT ROUTINE MAINTENANCE				Length: .000	*Non-SIS* ANAGED BY FDOT	
MNT Te	D otal	300,000 300,000	0 0	0 0	0 0	0 0	300,000 300,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	300,000
	HBUTTON CORRECT LIGHT ROUTINE MAINTENANCE	ING DEFICIENCIES, AR	TERIAL - FM# 4356137		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
MNT Te	Dotal	0 0	0 0	0 0	0 0	300,000 300.000	300,000 300,000
	Prior Years Cost		Future Years Cost			otal Project Cost	300,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	HBUTTON CORRECT LIGHTIN ROUTINE MAINTENANCE	IG DEFICIENCIES, AR	FERIAL - FM# 4356136		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
MNT	D	0	0	300,000	0	0	300,000
T	otal	0	0	300,000	0	0	300,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	300,000
Type of Work:	BLOUGH MAINTENANCE MON WETLAND MITIGATION/REST		701		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY BROWARD	COUNTY
MNT	D	0	20,880	0	0	0	20,880
T	otal	0	20,880	0	0	0	20,880
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	20,880
	OKE ROAD FROM US-441/SR ROUTINE MAINTENANCE	-7 EAST TO I-95 CITY (DF HOLLYWOOD - FM# 409	8222	Length: .000 Lead Agency: MA LRTP#: Pg 36	*Non-SIS* NAGED BY CITY OF H	DLLYWOOD
MNT	D	0	0	0	5,000	0	5,000
т	otal	0	0	0	5,000	0	5,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	5,000
Type of Work:	OKE ROAD FROM US-441/SR ROUTINE MAINTENANCE			8221	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY CITY OF H	DLLYWOOD
REIMBURSEM	ENT FOR MAINTENANCE ON S	ROZ4 GITT OF HOLLY					
MNT	D	5,000	5,000	5,000	0	0	15,000
T	otal	5,000	5,000	5,000	0	0	15,000
	Prior Years Cost	90,012	Future Years Cost		Тс	tal Project Cost	105,012

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ERATIONS CENTER- HA	ZARDOUS MATRIALS BUILI	DING REPLACEMENT - FN	N# 4447461	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150200-0800	02-20-\$140,000 55041010	418-20-561XXX (FCO MINOF	R REPAIRS)				
CST T	FCO otal	140,000 140,000	0 0	0 0	0 0	0 0	140,000 140,000
	Prior Years Cost		Future Years Cost		То	Total Project Cost	
Type of Work:	FIXED CAPITAL OUTLAY	LD MITIGATION SHOP & BR		17462	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
CST	FCO otal	52,000 52,000	0 0	0 0	0 0	0 0	52,000 52,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	52,000
Type of Work:	FIXED CAPITAL OUTLAY				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150200-0800	02-20-\$60,000 550410104	18-20-561XXX (FCO MINOR	REPAIRS)				
CST T	FCO otal	60,000 60,000	0 0	0 0	0 0	0 0	60,000 60,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	60,000
Type of Work:	FIXED CAPITAL OUTLAY	DF REPLACEMENT MINI SH			Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
		·		0	0	<u>_</u>	00.000
CST T	FCO otal	30,000 30,000	0 0	0 0	0 0	0 0	30,000 30,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	30,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ALE DISTRICT HEADQUARTER FIXED CAPITAL OUTLAY	RS- SECURITY FENCING	GREPLACEMENT - FM# 4	447591	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150500-0800	02-20-\$28,966 55041010418-2	0-561XXX (FCO MINOR	REPAIR)				
CST	FCO Total	28,966	0	0	0	0	28,966
I	otai	28,966	U	0	0	0	28,966
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	28,966
Type of Work:	ALE DISTRICT HEADQUARTEF FIXED CAPITAL OUTLAY			# 4447611	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
55150500-0800	002-20-\$15,000 55041010418-2	0-561XXX (FCO MINOR	REPAIR)				
CST	FCO	15,000	0	0	0	0	15,000
т	otal	15,000	0	0	0	0	15,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	15,000
	PERATIONS CENTER OFFICE I FIXED CAPITAL OUTLAY	MPROVEMENTS - FM#	± 4446631		Length: .000 Lead Agency: MA LRTP#: Pg. 47	*Non-SIS* NAGED BY FDOT	
CST	PKYI	226,398	0	0	0	0	226,398
т	otal	226,398	0	0	0	0	226,398
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	226,398

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	5 EXPRESS BUS PURCHASE INTERMODAL HUB CAPACIT		IENTS - FM# 4233932		Length: .000 Lead Agency: MA LRTP#: Pg. 4	*Non-SIS* NAGED BY BROWAR	D COUNTY
PHASE 2 EXPR	ESS BUS REPLACEMENT				C C		
CAP	DPTO	1,748,392	1,748,392	874,196	0	0	4,370,980
T	otal	1,748,392	1,748,392	874,196	0	0	4,370,980
	Prior Years Cost	6,339,990	Future Years Cost		Tot	al Project Cost	10,710,970
SR-816/OAKLA Type of Work:		17/UNIVERSITY DRIVE	TO NW 31ST AVE - FM# 44467	731	Length: 4.330 Lead Agency: MA LRTP#: Pg. 35	*Non-SIS* NAGED BY FDOT	
	K BLVD. INTERMODAL DEVE DCAL TRANSIT SERVICES.	LOPMENT STUDY TO I	MPROVE THE INTERMODAL A	CCESS ALONG THE CO	5	US LANES AND IMPR	OVED
PDE	DDR	0	0	0	250,000	0	250,000
Т	otal	0	0	0	250,000	0	250,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	250,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ERATION CONTINUING CEI IN INSPECT CONSTRUCTION PR		「 - FM# 4337371		Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	200,000	100,000	0	700,000
т	otal	202,000	200,000	200,000	100,000	0	702,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	702,000
	ERATIONS CONTINUING CEI		CTION SUPPORT - FM# 43:	37342	Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
5 YR/\$5M CON	TRACT, TASK WORK ORDER	DRIVEN					
CST	DS	0	0	200.000	200,000	200,000	600,000
CST	DIH	0	0	15.000	0	0	15,000
	otal	0	0	215,000	200,000	200,000	615,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	615,000
	ERATIONS CONTINUING CEI INSPECT CONSTRUCTION PR		CTION SUPPORT - FM# 433	37341	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
5 YR/\$5M CON	TRACT, TASK WORK ORDER	DRIVEN			5		
CST	DDR	200,000	200.000	50,000	0	0	450,000
т	otal	200,000	200,000	50,000	0	0	450,000
	Prior Years Cost	397,606	Future Years Cost		Το	tal Project Cost	847,606
	'S CEI GENERAL CEI CONSUL INSPECT CONSTRUCTION PR		ON SUPPORT - FM# 429253	4	Length: .000 Lead Agency: MA LRTP#: Pg. 5	*Non-SIS* NAGED BY FDOT	
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
т	otal	0	205,000	200,000	200,000	100,000	705,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	705,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	S CEI GENERAL CEI CONSUL INSPECT CONSTRUCTION PR		ON SUPPORT - FM# 4292535		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
CST	DIH	0	0	0	0	5,000	5,000
CST	DDR	0	0	0	0	200,000	200,000
т	otal	0	0	0	0	205,000	205,000
	Prior Years Cost		Future Years Cost		7	Total Project Cost	205,000
	S CEI GENERAL CEI CONSUL INSPECT CONSTRUCTION PR		ON SUPPORT - FM# 4292533		Length: .000 Lead Agency: N LRTP#: Pg. 5	*Non-SIS* IANAGED BY FDOT	
CST	DDR	200,000	200,000	100,000	0	0	500,000
т	otal	200,000	200,000	100,000	0	0	500,000
	Prior Years Cost	505,852	Future Years Cost		7	Total Project Cost	1,005,852
	S D/W GENERAL CEI CONSU INSPECT CONSTRUCTION PR		ON SUPPORT - FM# 4423291		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
CST	DS	150,000	150,000	150,000	0	0	450,000
Т	otal	150,000	150,000	150,000	0	0	450,000
	Prior Years Cost	100,000	Future Years Cost		7	Total Project Cost	550,000
	SERVICES TRAFFIC OPERATI TRAFFIC ENGINEERING STU		S - FM# 4248553		Length: .000 Lead Agency: N LRTP#: Pg. 46	*Non-SIS* IANAGED BY FDOT	
PE	DIH	25,000	25,000	0	0	0	50,000
PE	DS	0	500,000	500,000	500,000	0	1,500,000
т	otal	25,000	525,000	500,000	500,000	0	1,550,000
	Prior Years Cost	1,005,000	Future Years Cost		7	Total Project Cost	2,555,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Type of Work:	ITS FREEWAY MANAGE				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
BROWARD/PAI	_M BCH- ITS SOFTWARE	E INTEGRATION & MAINTEN	ANCE				
OPS	TOBG	0	0	117,510	117,510	117,510	352,530
OPS	TOBD	0	0	117,510	117,510	117,510	352,530
OPS	DDR	0	0	364,980	364,980	364,980	1,094,940
T	otal	0	0	600,000	600,000	600,000	1,800,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,800,000
	DP DATA COLLECTION (PRELIMINARY ENGINEE	CONTRACT - FM# 2300265 RING			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
PE	DIH	10.000	10,000	10,000	10,000	10,000	50,000
PE	DS	210,000	285,000	285,000	285,000	285,000	1,350,000
Т	otal	220,000	295,000	295,000	295,000	295,000	1,400,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,400,000
Type of Work:	TRAFFIC ENGINEERING	& STUDIES - FM# 2300948 STUDY			Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CONSULTANT	CONTRACT						
PE	ACSS	200,000	200,000	200,000	200,000	200,000	1,000,000
PE	SA	30,000	30,000	30,000	30,000	50,000	170,000
PE	DS	100,000	100,000	100,000	100,000	100,000	500,000
T	otal	330,000	330,000	330,000	330,000	350,000	1,670,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,670,000
	DPS TRANSPORTATION TRAFFIC CONTROL DEV	SYSTEM MANAGEMENT SU /ICES/SYSTEM	JPPORT SVCS FM# 229	7658	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
PE	DIH	0	5,000	5,000	5,000	0	15,000
PE	DS	0	1,500,000	0	0	0	1,500,000
T	otal	0	1,505,000	5,000	5,000	0	1,515,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,515,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	OPS TRANSPORTATION SYS TRAFFIC CONTROL DEVICES		UPPORT SVCS FM# 22976	59	Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
PE	DIH	0	0	0	15,000	0	15,000
PE	DS	0	0	0	1,500,000	0	1,500,000
T	otal	0	0	0	1,515,000	0	1,515,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,515,000
	ING SERVICES CONTRACT F INSPECT CONSTRUCTION PF		NSPECTION - FM# 4339193		Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
CST	SA	0	50,000	50,000	50,000	0	150,000
т	otal	0	50,000	50,000	50,000	0	150,000
	Prior Years Cost		Future Years Cost			Total Project Cost	150,000
Type of Work:			FM# 2281041 FOR PH31 DIH & NHTS REIM	BURSEMENT UNDER 0	LRTP#: Pg. 5	*Non-SIS* MANAGED BY FDOT IS. SEQ-03 = PURCHASE	
PROMOTIONAL							
PE	DIH	50,000	50,000	0	50,000	0	150,000
PE -	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
	otal	80,000	80,000	30,000	80,000	30,000	300,000
	Prior Years Cost	1,336,044	Future Years Cost			Total Project Cost	1,636,044
	EITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CEN				Length: .000 Lead Agency: LRTP#: Pg. 46	*Non-SIS* MANAGED BY FDOT	
OPS	DIH	60,000	60,000	60,000	60,000	60,000	300,000
OPS	TOBD	2,076,010	2,103,037	2,130,848	2,130,848	0	8,440,743
OPS	DS	1,374,990	717,963	690,152	1,320,152	0	4,103,257
OPS	DITS	4,488,332	4,769,822	5,142,193	5,320,184	0	19,720,531
OPS	DSB2	554,558	568,977	984,449	1,018,525	0	3,126,509
T	otal	8,553,890	8,219,799	9,007,642	9,849,709	60,000	35,691,040
	Prior Years Cost	5,303,307	Future Years Cost			Total Project Cost	40,994,347

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CEN				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
OPS	DIH	0	0	0	0	60,000	60,000
OPS	TOBG	0	0	0	0	1,038,005	1,038,005
OPS	TOBD	0	0	0	0	1,038,005	1,038,005
OPS	DS	0	0	0	0	1,374,990	1,374,990
OPS	DITS	0	0	0	0	5,516,904	5,516,904
OPS	DSB2	0	0	0	0	1,128,263	1,128,263
т	otal	0	0	0	0	10,156,167	10,156,167
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	10, 156, 167
	E ROAD SAFETY AUDIT (RSA) SAFETY PROJECT	& SAFETY STUDIES	- FM# 4296503		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	10,000	10,000	10,000	10,000	0	40,000
PE	ACSS	250,000	250,000	250,000	250,000	0	1,000,000
PE	DS	50,000	50,000	50,000	50,000	0	200,000
т	otal	310,000	310,000	310,000	310,000	0	1,240,000
	Prior Years Cost	305,000	Future Years Cost		Т	otal Project Cost	1,545,000
	TRAFFIC OPERATIONS SAF		4248554		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	0	0	0	0	25,000	25,000
PE	DS	0	0	0	0	500,000	500,000
	otal	0	0	0	Ő	525,000	525,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	525,000
	TRAFFIC OPERATIONS SAF		4363762		Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
PE	DIH	0	10,000	10,000	10,000	10,000	40,000
PE	DS	0	400,000	0	0	0	400.000
PE	DDR	0	0	400.000	400,000	150,000	950,000
	otal	Ő	410,000	410,000	410,000	160,000	1,390,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	1,390,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	E TRAFFIC OPS SIGNAL RETII TRAFFIC ENGINEERING STUI				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	3,000	0	0	0	0	3,000
PE	DS	700,000	700,000	0	0	0	1,400,000
T	otal	703,000	700,000	0	0	0	1,403,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,403,000
	E TRAFFIC OPS SIGNAL RETII TRAFFIC ENGINEERING STUI				Length: .000 Lead Agency: MA LRTP#: Pg. 46	*Non-SIS* NAGED BY FDOT	
PE	DIH	0	0	3,000	3,000	0	6,000
PE	DS	0	0	700,000	700,000	0	1,400,000
T	otal	0	0	703,000	703,000	0	1,406,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,406,000
	ANCED OPERATIONS IN BROU OPERATING/ADMIN. ASSISTA		FM# 4402322		Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not <i>A</i>	vailable
HOV ENFORCE	EMENT				_		
OPS	DS	0	0	200,000	200,000	200,000	600,000
T	otal	0	0	200,000	200,000	200,000	600,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	600,000
Type of Work:	ANCED OPERATIONS IN BROW OPERATING/ADMIN. ASSISTA	NCE	FM# 2314824		Length: .000 Lead Agency: Re LRTP#: Pg. 46	*Non-SIS* sponsible Agency Not A	vailable
	RAUT FUR FOP EXPRESS LA						
OPS	TOBG	0	0	377.918	377.918	377,918	1,133,754
OPS	TOBD	0	0	377,918	377,918	377,918	1,133,754
T	otal	0	0	755,836	755,836	755,836	2,267,508
	Prior Years Cost		Future Years Cost		То	tal Project Cost	2,267,508

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ICAL SERVICE - FM# 41 TMC SOFTWARE & SYST				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
OPS	DS	0	0	150,000	150,000	150,000	450,000
Te	otal	0	0	150,000	150,000	150,000	450,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	450,000
	L SUPPORT SERVICES ITS SURVEILLANCE SYS				Length: .000 Lead Agency: M LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
OPS	DS	0	0	0	400,000	400,000	800,000
Т	otal	0	0	0	400,000	400,000	800,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	800,000
Type of Work:	CTIVE TESTING/SCOUR A PRELIMINARY ENGINEE 860060, 930064, 930339,				Length: .000 Lead Agency: M LRTP#: Pg. 38	*Non-SIS* ANAGED BY FDOT	
PE	DIH	20.000	0	0	0	0	20.000
PE	BRRP	400,000	0	0	0	0	400,000
Тс	otal	420,000	0	0	0	0	420,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	420,000
	R-9/I-95 ALONG SR-869 & PRELIMINARY ENGINEE	I-95 CORRIDOR - FM# 4442 RING	2011		Length: 9.998 Lead Agency: M LRTP#: Pg. 35	*SIS* ANAGED BY FDOT	
2019 MPO PRIC SR-9/I-95 EXPR	ORITY #5 CORRIDOR DES ESS LANES DIRECT CO	SIGN CONSULTANT(CDC) SE NNECTION PROJECTS (4398	RVICES FOR DESIGN, PRO 91-1 & 436964-2). INCLUDES	CUREMENT, & POST D CONNECTION WITH T	ESIGN OF THE SR-869/SW 10 HE SR-869/ SAWGRASS EXP	TH ST MANAGED LANES	S TO SW 10TH
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
	otal	8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	17,030,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	S - FM# 4192821 FUNDING ACTION				Length: .000 Lead Agency: M/ LRTP#: Pg. 46	*Non-SIS* ANAGED BY FDOT	
			DENTIFIED ANNUALLY BY SEFT RE COAST TRANSPORTATION		/PBC/DADE=SEFTC=SOUTHE	AST FLORIDA TRANSF	PORTATION
CST	TRIP	166,199	192,558	230,738	288,434	254,165	1,132,094
CST	TRWR	101,925	493,441	450,900	54,805	2,365,562	3,466,633
То	otal	268,124	685,999	681,638	343,239	2,619,727	4,598,727
	Prior Years Cost	355,672	Future Years Cost		То	otal Project Cost	4,954,399

5.13 - Transportation Disadvantaged

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	TION DIS- ADVANTAGE					*Non-SIS*	
Type of Work:	TD COMMISSION - CAP	ITAL				BROWARD MPO	
DIN	TOTE	50 775	F0 77F	F0 77F	LRTP#: Pg. 2	F0 77F	000 075
PLN	TDTF otal	59,775	59,775	59,775	59,775	59,775	298,875
	otai	59,775	59,775	59,775	59,775	59,775	298,875
	Prior Years Cos	st	Future Years Cost			Total Project Cost	298,875
		TRIP EQUIPMENT - FM# 432	0271			*Non-SIS*	
Type of work:	TD COMMISSION - CAP	ITAL			LRTP#: Pg. 2		
OPS	LF	515,334	515,334	515,334	515,334	515,334	2,576,670
OPS	TDTF/TDDR	4,638,009	4,638,009	4,638,009	4,638,009	4,638,009	23,190,045
т	otal	5,153,343	5,153,343	5,153,343	5,153,343	5,153,343	25,766,715
	Prior Years Cos	st	Future Years Cost			Total Project Cost	25,766,715
TRANSPORTA	TION DIS- ADVANTAGE	VOLUNTARY DOLLARS - FN	1# 4320281			*Non-SIS*	
Type of Work:	TD COMMISSION - CAP	ITAL			Lead Agency:	BCTC	
		700	700	700	LRTP#: Pg. 2	700	2.040
ADM ADM	TDVD LF	788 88	788 88	788 88	788 88	788 88	3,940
	_∟⊦ Total	88 876	88 876	88 876	88 876	88 876	440 4,380
I	Ulai	070	0/0	070	070	0/0	4,300
	Prior Years Cos	st	Future Years Cost			Total Project Cost	4,380

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	Boulevard - NW 2nd Ave					*Non-SIS*	
Type of work:	ADD LANES & RECONSTR				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
CST	LF	3,500,000	3,500,000	0	0	0	7,000,000
Т	otal	3,500,000	3,500,000	0	0	0	7,000,000
	Prior Years Cost	713,766	Future Years Cost			Total Project Cost	7,713,766
Bass Creek Ro	ad from SW 148th Avenue	to 3,270 feet east - FM#	4805		Length: 0.62	*Non-SIS*	
Type of Work: I	NEW ROAD CONSTRUCTION	N			Lead Agency: LRTP#: Pg. 4	City of Miramar	
DSN	LF	0	0	180,000	_g	0	180,000
CST	LF	0	0	0	3,500,000	0	3,500,000
т	otal	0	0	180,000	3,500,000	0	3,680,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,680,000
Breakers Aven	ue from Riomar Street to B	onnet House Museum an	d Gardens - FM# 3703			*Non-SIS*	
	SAFETY PROJECT				Lead Agency: LRTP#: Pg. 4	City of Fort Lauderdale	
DSN	LF	410,000	0	0	0	0	410,000
CST	LF	0	2,569,417	0	0	0	2,569,417
То	otal	410,000	2,569,417	0	0	0	2,979,417
	Prior Years Cost		Future Years Cost			Total Project Cost	2,979,417
	tal Signage - City Wide - F	FM# 3814				*Non-SIS*	
Type of Work:	TRANSIT IMPROVEMENT				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
CST	LF	100.000	65.000	0	0	0	165,000
То	otal	100,000	65,000	0	0	0	165,000
	Prior Years Cost	35,000	Future Years Cost			Total Project Cost	200,000
City-Wide Bus	Shelter Improvements - Cit	y-Wide - FM# 3812				*Non-SIS*	
Type of Work:	TRANSIT IMPROVEMENT				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
CST	LF	150,000	150,000	150,000	150,000	150,000	750,000
Т	otal	150,000	150,000	150,000	150,000	150,000	750,000
	Prior Years Cost	75,000	Future Years Cost			Total Project Cost	825,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
City-Wide Repla Type of Work: \$		Sidewalk - City Wide - FM#	¥ 3811		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
PLAN	LF	80,000	0	0	0	0	80,000
DSN	LF	0	80,000	0	0	0	80,000
ROW	LF	0	0	80,000	0	0	80,000
CST	LF	0	0	0	80,000	80,000	160,000
	otal	80,000	80,000	80,000	80,000	80,000	400,000
	Prior Years Cost	ł	Future Years Cost			Total Project Cost	400,000
	s Fleet Trolley Moderniza IRANSIT IMPROVEMENT	ation - City wide - FM# 3813	3		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
CST	LF	720,000	0	0	0	0	720,000
То	otal	720,000	0	0	0	0	720,000
	Prior Years Cost	•	Future Years Cost			Total Project Cost	720,000
Type of Work: \$	e from Sample Road to V SIDEWALK curb, gutter and dranage ii				Length: 1 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Coral Springs	
0-1001 Sidewalk,	curb, gutter and dranage i	Inprovements					
CST	LF	500,000	500,000	0	0	0	1,000,000
то	otal	500,000	500,000	0	0	0	1,000,000
	Prior Years Cost	•	Future Years Cost			Total Project Cost	1,000,000
	from SE 15th Street to SI SAFETY PROJECT	E 17th Street - FM# 3705			Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
CST	LF	0	159,735	0	0	0	159,735
	otal	0	159,735	0	0	0	159,735
	Prior Years Cost		Future Years Cost			Total Project Cost	159,735

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Crosswalks Up Type of Work:		broke Rd, and Hallandale B	each Blvd FM# 3810		Lead Agency:	*Non-SIS* City of Hallandale Beach	
					LRTP#: Pg. 4		
PLAN	LF	20,000	0	0	0	0	20,000
ENV	LF	0	20,000	0	0	0	20,000
DSN	LF	0	0	20,000	0	0	20,000
ROW	LF	0	0	0	20,000	0	20,000
CST	LF	0	0	0	0	20,000	20,000
T	otal	20,000	20,000	20,000	20,000	20,000	100,000
	Prior Years Cost	1	Future Years Cost			Total Project Cost	100,000
		vements Project - Diana Dri	ve (between Golden Isles D	orive & SE 26th Ave) - FM		*Non-SIS*	
Type of Work:	ADD LANES & RECONST	RUCT			Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
CST	LF	1,800,000	0	0	0	0	1,800,000
Т	otal	1,800,000	0	0	0	0	1,800,000
	Prior Years Cost	120,711	Future Years Cost			Total Project Cost	1,920,711
	kability Project Phases SAFETY PROJECT	7-10 - North to NE 4th Aven	ue, east to US 2 - FM# 370	2	Lead Agency: LRTP#: Pq. 4	*Non-SIS* City of Fort Lauderdale	
Wayfinding sign	age, shade trees and land	scaping, pedestrian lighting, e	enhanced pedestrian crossing	improvements.			
CST	LF	0	0	500,000	175,972	500,000	1,175,972
Т	otal	0	0	500,000	175,972	500,000	1,175,972
	Prior Years Cost		Future Years Cost			Total Project Cost	1,175,972
		NB right turn lane on Dykes	Road - FM# 4800			*Non-SIS*	
Type of Work:	ADD LANES & RECONST	RUCT			Lead Agency: LRTP#: Pg. 4	City of Miramar	
PLAN	LF	305,000	0	0	0	0	305,000
Т	otal	305,000	0	0	0	0	305,000
	Prior Years Cost		Future Years Cost			Total Project Cost	305,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Existing walkw Type of Work: \$	ay renovation - FM# 3302 SIDEWALK				Lead Agency: City LRTP#: Pg. 4	*Non-SIS* / of Coral Springs	
Convert existing	asphalt sidewalks to concrete a	at various locations thro	bughout the city.				
CST T	LF	370,000 370,000	480,000 480,000	250,000 250,000	250,000 250,000	250,000 250,000	1,600,000 1,600,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	1,600,000
Type of Work:	Traffic Signal - FM# 4006 TRAFFIC SIGNALS				Lead Agency: City LRTP#: Pg. 4	*Non-SIS* / of Weston	
PLAN		05.000	<u>^</u>	0	0	0	05 000
DSN	LF LF	25,000 55,000	0	0	0 0	0	25,000 55,000
CST	LF	0	0	320,000	9	0	320,000
	otal	80,000	0	320,000	0	0	400,000
	Prior Years Cost	385,000	Future Years Cost	407,000	То	tal Project Cost	1,192,000
	widening from Red Road to I ADD LANES & RECONSTRUC		¥ 4801		Length: 0.98 Lead Agency: City LRTP#: Pg. 4	*Non-SIS* / of Miramar	
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
То	otal	420,000	10,000,000	0	0	0	10,420,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	10,420,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	160th Avenue - FM# 4003 INTERSECTION IMPROVEME	NT			Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Weston	
Intersection Safe	ety improvements (Geometry ar	nd alignment)					
ENV	LF	0	10.000	0	0	0	10,000
PLAN	LF	0	30,000	0	0	0	30,000
DSN	LF	0	0	62,000	0	0	62,000
CST	LF	0	0	0	326,500	0	326,500
Т	otal	0	40,000	62,000	326,500	0	428,500
	Prior Years Cost	417,000	Future Years Cost	440,000	Т	otal Project Cost	1,285,500
Type of Work:	(from Oakland Park Blvd to Ir ADD LANES & RECONSTRUC	т	01		Length: 0.59 Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Lauderhill	
widen roadway,	median improvements, bike lan	es sidewalks					
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	0	100,000	0	0	0	100,000
CST	LF	0	0	1,500,000	1,500,000	1,500,000	4,500,000
Т	otal	50,000	100,000	1,500,000	1,500,000	1,500,000	4,650,000
	Prior Years Cost		Future Years Cost	1,000,000	Т	otal Project Cost	5,650,000
LED Streetlight	ts - City Wide - FM# 3803					*Non-SIS*	
Type of Work: I	LIGHTING				Lead Agency: Ci LRTP#: Pg. 4	ty of Hallandale Beach	
CST	LF	64,334	98,666	0	0	0	163,000
	otal	64,334	98,666	Ő	Ő	Ő	163,000
							,

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Manatee Isles I Type of Work:	Drive (36 Street) Cul-de-sac · LIGHTING	FM# 4005			Lead Agency: City LRTP#: Pg. 4	*Non-SIS* y of Weston	
Creation of a Cu	ul-de-sac in conjunction with the	C-11 Impoundment pro	ject, including roadway reconstrue	ction and street lighting i			
ENV	LF	0	0	30,000	0	0	30,000
PLAN	LF	0	0	50,000	0	0	50,000
DSN	LF	0	0	90,000	0	0	90,000
CST	LF	0	0	0	480,000	0	480,000
Т	otal	0	0	170,000	480,000	0	650,000
	Prior Years Cost	640,000	Future Years Cost	664,000	То	tal Project Cost	1,954,000
Type of Work:	Drive and South Post Road tra INTERSECTION IMPROVEME ew trafic signal or roundabout		2		Lead Agency: City LRTP#: Pg. 4	*Non-SIS* y of Weston	
Installation of he							
DSN	LF	65,000	0	0	0	0	65,000
CST	LF	0	440,000	0	0	0	440,000
т	otal	65,000	440,000	0	0	0	505,000
	Prior Years Cost		Future Years Cost	508,000	То	tal Project Cost	1,013,000
	widening from Palm Av. to Do ADD LANES & RECONSTRUC				Length: 0.97 Lead Agency: City LRTP#: Pg. 4	*Non-SIS* y of Miramar	
From 4 lanes to	6 lanes				-		
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	420,000	11,000,000	õ	Ő	0	11,000,000
	otal	420,000	11,000,000	Ő	õ		11.000.000
	Oldi	420,000	11,000,000	0	U	0	11,420,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
		Av. to SW 68th Av Fl	Л# 4804		Length: 0.5 Lead Agency: Ci LRTP#: Pg. 4	*Non-SIS* ty of Miramar	
Sidewalk improv	vements, lighting upgrades, bike	elane installation, landsc	ape and irrigation				
CS⊺ T	Phase Source 2020 2021 2022 2023 20 ramar Parkway Streetscape from SW 64 Av. to SW 68th Av FM# 4804 Length: 0.5 Lead Agency: City of Miran pe of Work: BIKE LANE/SIDEWALK Length: 0.5 Lead Agency: City of Miran dewalk improvements, lighting upgrades, bikelane installation, landscape and irrigation 0 0 0 CST LF 967,532 0 0 0 0 Prior Years Cost 1,698,021 Future Years Cost Total Project Total Project V 15th Avenue from Sunrise Boulevard to NW 19th Street - FM# 3701 Lead Agency: City of Fort L LRTP#: Pg. 4 is project would improve bicycle and pedestrian accommodations. This project would also add crosswalks where there are currently none. Traffic calming improvements reduce speeds and discourage cut through traffic. 0 0 30,000 DSN LF 0 0 0 30,000 1,000,000 1,000,000 Total 0 0 0 0 1,030,000 1,030,000 1,030,000	0 0	967,532 967,532				
	Prior Years Cost	1,698,021	Future Years Cost		Те	otal Project Cost	2,665,553
to reduce speed DSN CST	ls and discourage cut through to LF LF	raffic. 0 0	0 0	0 0	urrently none. Traffic calming im 30,000 1,000,000	0 0	30,000 1,000,000
T		0	ŭ	0		0 Dtal Project Cost	1,030,000 1,030,000
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: Ci	*Non-SIS* ty of Lauderhill	
median, bike lar	ies, sidewaiks improvements/ ia	andscaping					
PLAN DSN CST T	LF LF LF	20,000 50,000 0 70,000	0 0 840,000 840,000	0 0 425,000 425,000	0 0 350,000 350,000	0 0 0 0	20,000 50,000 1,615,000 1,685,000
	Prior Years Cost		Future Years Cost		To	otal Project Cost	1,685,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	m NW 15 St to NW 11 PI/State ADD LANES & RECONSTRUC				Length: 0.38 Lead Agency: C LRTP#: Pg. 4	*Non-SIS* ity of Lauderhill	
right of way exte	ension fo 38 Ave				-		
PLAN	LF	50,000	0	0	0	0	50,000
DSN	LF	50,000	20,000	0	0	0	70,000
ROW	LF	1,500,000	0	0	0	0	1,500,000
CST	LF	0	1,500,000	2,000,000	1,000,000	0	4,500,000
т	otal	1,600,000	1,520,000	2,000,000	1,000,000	0	6,120,000
	Prior Years Cost		Future Years Cost		7	otal Project Cost	6, 120,000
	Extension - NW 3rd Street - I NEW ROAD CONSTRUCTION				Lead Agency: C LRTP#: Pg. 4	*Non-SIS* ity of Hallandale Beach	
PLAN	LF	507,500	0	0	0	0	507,500
DSN	LF	0	386,666	0	0	0	386,666
CST	LF	0	0	453,334	0	0	453,334
т	otal	507,500	386,666	453,334	0	*Non-SIS* City of Lauderhill 0 0 0 0 <i>Total Project Cost</i> *Non-SIS* City of Hallandale Beach 0 0	1,347,500
	Prior Years Cost		Future Years Cost		7	otal Project Cost	1,347,500
Type of Work:		-			Length: 1 Lead Agency: C LRTP#: Pg. 4		
Phase I in FY 2	020 from Riverside Dr to NW 84	Ave. Phase II in FY 202	22 from NW 84 Ave to University	/ Dr			
CST	LF	200,000	0	200,000	0	0	400,000
DSN	LF	0	80,000	0	0	0	80,000
т	otal	200,000	80,000	200,000	0	0	480,000
	Prior Years Cost	30,000	Future Years Cost		7	otal Project Cost	510,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	University Dr to Rock I ADD LANES & RECONS				Length: 2 Lead Agency LRTP#: Pg. 4	*Non-SIS* : City of Lauderhill	
Road way wider	ning, bike lanes, sidewalk	s, medians					
PLAN	LF	0	100,000	0	0	0	100,000
DSN	LF	0	20,000	20,000	150,000	0	190,000
CST _	LF	0	0	1,500,000	2,500,000	3,000,000	7,000,000
T	otal	0	120,000	1,520,000	2,650,000	3,000,000	7,290,000
	Prior Years Cos	st	Future Years Cost	2,000,000		Total Project Cost	9,290,000
Type of Work:	V 11 St to NW 26 St) - F ADD LANES & RECONS	TRUCT			Length: 1.5 Lead Agency LRTP#: Pg. 4	*Non-SIS* : City of Lauderhill	
widen, bike lane	s, shoulder & sidewalk im	provements					
PLAN	LF	20,000	0	0	0	0	20,000
DSN	LF	50,000	0	0	0	0	50,000
CST	LF	0	1,900,000	705,000	1,200,000	0	3,805,000
T	otal	70,000	1,900,000	705,000	1,200,000	0	3,875,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	3,875,000
New Sidewalk Type of Work:	Construction - FM# 330 SIDEWALK	03			Length: 2.17 Lead Agency LRTP#: Pg. 4	*Non-SIS* : City of Coral Springs	
CST	LF	225,000	315,000	225,000	475,000	150,000	1,390,000
T	otal	225,000	315,000	225,000	475,000	150,000	1,390,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,390,000
North Galt Sho	ps Parking - NE 32 Aver	nue to the west, N Ocean Bou	levard to the east, NE 34th St	reet to the north and E	E Oakland	*Non-SIS*	
Type of Work:	SAFETY PROJECT				Lead Agency LRTP#: Pg. 4	: City of Fort Lauderdale	
DSN	LF	71,835	0	0	0	0	71,835
CST	LF	1,057,432	275,000	275,000	0	0	1,607,432
Т.	otal	1,129,267	275,000	275,000	0	0	1,679,267
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,679,267

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ghway & SE 3rd Street Safety SAFETY PROJECT	Project - Old Federal I	Highway to US2 - FM# 3808		Lead Agency:	*Non-SIS* City of Hallandale Beach	
					LRTP#: Pg. 4	-	
PLAN	LF	500,000	0	0	0	0	500,000
CST	LF	0 500,000	1,000,000 1,000,000	1,000,000 1,000,000	0	0	2,000,000 2,500,000
	Prior Years Cost		Future Years Cost	1,000,000		Total Project Cost	2,500,000
Type of Work: I	NEW ROAD CONSTRUCTION		sion from SW 196th Av, to Per		LRTP#: Pg. 4	*Non-SIS* City of Miramar	
Widening Pemb Pembroke Rd.	roke Rd. from 2 lanes to 4 lane	s from SW 184th Av. to	SW 196th Av.; construct new 4 la	anes from SW 196 Av. to	US 27; extension of 4 lanes	of Miramar Pkwy. from SW	/ 192 Terr. to
CST	LF	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
Т	otal	300,000	8,000,000	5,000,000	5,000,000	0	18,300,000
	Prior Years Cost	170,000	Future Years Cost			Total Project Cost	18,470,000
	ing - FM# 3304 RESURFACING				Lead Agency:	*Non-SIS* City of Coral Springs	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					LRTP#: Pg. 4	ony of ooral opinigo	
CST	LF	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
T	otal	1,025,000	1,105,000	1,000,000	875,000	1,060,000	5,065,000
	Prior Years Cost		Future Years Cost			Total Project Cost	5,065,000
	rd & Bonaventure Blvd extens		M# 4004		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Weston	
Extension of EB	RTL to satisfy peak travel dema	ands					
DSN	LF	25,000	0	0	0	0	25,000
CST	LF	40,000	0	0	0	0	40,000
T	otal	65,000	0	0	0	0	65,000
	Prior Years Cost	57,000	Future Years Cost	61,000		Total Project Cost	183,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	acility Extension - SE 1s	t Ave to SW 4th Ave - FMa ION	¥ 3806		Lead Agency:	*Non-SIS* City of Hallandale Beach	
					LRTP#: Pg. 4		
PLAN	LF	130,000	0	0	0	0	130,000
CST	LF	0	130,000	0	0	0	130,000
T	otal	130,000	130,000	0	0	0	260,000
	Prior Years Cost		Future Years Cost			Total Project Cost	260,000
SE 9th Street F	EC Rail Crossing Realign	1 ment FM# 3804				*Non-SIS*	
	RAIL SAFETY PROJECT				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
PLAN	LF	700,000	0	0	0	0	700,000
CST	LF	0	1,000,000	0	0	0	1,000,000
T	otal	700,000	1,000,000	0	0	0	1,700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,700,000
	eet - SW 6th Ave to US1	- FM# 3802				*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK				Lead Agency: LRTP#: Pg. 4	City of Hallandale Beach	
DSN	LF	205,000	0	0	0	0	205,000
CST	LF	0	200,000	0	0	0	200,000
T	otal	205,000	200,000	0	0	0	405,000
	Prior Years Cost		Future Years Cost			Total Project Cost	405,000
Type of Work:	ADD LANES & RECONST	wy. to Bass Creek Rd F RUCT	M# 4803		Length: 0.95 Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
From 2 lanes to	4 lanes						
DSN	LF	420,000	0	0	0	0	420,000
CST	LF	0	10,000,000	0	0	0	10,000,000
T	otal	420,000	10,000,000	0	0	0	10,420,000
	Prior Years Cost		Future Years Cost			Total Project Cost	10,420,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	o Schools Hallandale Magne SAFETY PROJECT	t High School Multiple Lo	cations - NW/SW 8th Avenue	e - FM# 3807	Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Hallandale Beach	
DSN Te	LF otal	25,000 25,000	0 0	0 0	0 0	0 0	25,000 25,000
	Prior Years Cost	39,000	Future Years Cost			Total Project Cost	64,000
Type of Work:	ction and roadway resurfaci NEW ROAD CONSTRUCTIO rfacing new pavement installa	N	ughout City roadways		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
CST Te	LF otal	750,000 750,000	750,000 750,000	750,000 750,000	0 0	0 0	2,250,000 2,250,000
	Prior Years Cost	1,100,000	Future Years Cost			Total Project Cost	3,350,000
	t Entrance Improvements ar SAFETY PROJECT	nd Traffic Calming Project	- 300 Three Islands Blvd. Ha	Ilandale Beach FL 33010 - F		*Non-SIS* City of Hallandale Beach	
CST	LF otal	655,000 655,000	0	0	0 0	0 0	655,000 655,000
	Prior Years Cost	82,115	Future Years Cost	.	•	Total Project Cost	737,115
Tunnel Top Par Type of Work:		oulevard, SE 6th Avenue	southbound ramp to SE 6th	Avenue northbound ramp -		*Non-SIS* City of Fort Lauderdale	
CST	LF otal	3,700,000 3,700,000	0	0	0 0	0	3,700,000 3,700,000
	Prior Years Cost	3,700,000	Future Years Cost	0	0	Total Project Cost	3,700,000
	4th Street - NE 3rd Ave to U SAFETY PROJECT	S 1/Federal Highway - Fl	M# 3706		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Fort Lauderdale	
CST	LF	182,088	500,000	0	0	0	682,088
T	otal	182,088	500,000	0	0	0	682,088
	Prior Years Cost		Future Years Cost			Total Project Cost	682,088

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Weston Road &	Griffin - FM# 4000					*Non-SIS*	
Type of Work:	ADD LANES & RECONSTRUC	Т			Lead Agency: LRTP#: Pg. 4	City of Weston	
Construction of	a 2nd WBRTL including signal m	nodificatioons			ENTE#. Fg. 4		
PLAN	LF	25,000	0	0	0	0	25,000
DSN	LF	0	82,000	0	0	0	82,000
CST	LF	0	0	0	393,800	0	393,800
Т	otal	25,000	82,000	0	393,800	0	500,800
	Prior Years Cost	487,000	Future Years Cost	501,000		Total Project Cost	1,488,800
Weston Road f	rom Fairlake Blvd to Indian Tra	ace - FM# 4001			Length: 0.16	*Non-SIS*	
Type of Work:	BIKE LANE/SIDEWALK					City of Weston	
Construction of	sidewalk on the west side of We	ston Road			-		
DSN	LF	0	20,000	0	0	0	20,000
CST	LF	0	0	72,000	0	0	72,000
T(otal	0	20,000	72,000	0	0	92,000
	Prior Years Cost	88,000	Future Years Cost	94,000		Total Project Cost	274,000

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Information Only

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ers with amenities and dig TRANSIT IMPROVEMENT	ital displays for community	/ bus routes - FM# 4808		Lead Agency: LRTP#: Pg. 4	*Non-SIS* City of Miramar	
DSN	LF	112,000	0	0	0	0	112,000
CST	LF	1,100,000	0	0	0	0	1,100,000
т	otal	1,212,000	0	0	0	0	1,212,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,212,000

5.16 - Local Funded Seaport

Information Only

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ng & Widening - FM# 281 SEAPORT CAPACITY PRO				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Deepening and	widening of the Port's chann	els to accommodate large	r cruise, cargo, and petroleum ve	essels	g		
CST T	LF otal	15,250,000 15,250,000	15,250,000 15,250,000	0 0	0 0	0 0	30,500,000 30,500,000
	Prior Years Cost	41,375,000	Future Years Cost			Total Project Cost	71,875,000
Type of Work:	nfiguration - FM# 2812 SEAPORT CAPACITY PRO				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
-	of berth to accommodate la	rger cargo vessels					
DSN CST T(LF LF otal	0 0 0	0 0 0	0 0 0	5,100,000 0 5,100,000	0 26,419,500 26,419,500	5,100,000 26,419,500 31,519,500
	Prior Years Cost		Future Years Cost			Total Project Cost	31,519,500
Type of Work:	al 21 - FM# 2800 SEAPORT CAPACITY PRO				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Construction/Im	provements of Cruise Termin	nal					
CST	LF otal	30,000,000 30,000,000	0 0	0 0	0 0	0 0	30,000,000 30,000,000
	Prior Years Cost	30,000,000	Future Years Cost			Total Project Cost	60,000,000
Type of Work:	cility-Phase 1 - FM# 2801 SEAPORT CAPACITY PRO new GTA (Ground Transport				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST Te	LF otal	0 0	16,480,000 16,480,000	22,454,000 22,454,000	0 0	0 0	38,934,000 38,934,000
	Prior Years Cost		Future Years Cost			Total Project Cost	38,934,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	s Berths 16,17,18 - FM# SEAPORT CAPACITY PF				Lead Agency:	*Non-SIS* Port Everglades	
ijpe ei menti					LRTP#: Pg. 4	r ont Evolgiadoo	
CST T	LF otal	11,948,000 11,948,000	11,948,000 11,948,000	0 0	0 0	0 0	23,896,000 23,896,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	23,896,000
Type of Work:	s Berths 19,20 - FM# 28 SEAPORT CAPACITY PF				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Bulkhead replace	cement						
DSN	LF	0	0	1,700,000	0	0	1,700,000
CST T	LF otal	0 0	0 0	0 1,700,000	7,982,500 7,982,500	9,999,500 9,999,500	17,982,000 19,682,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	19,682,000
Type of Work:	s Berths 21,22 - FM# 28	04			Lead Agency: LRTP#: Pg. 47	*Non-SIS* Port Everglades	
Bulkhead replace	cement						
CST T	LF otal	9,579,000 9,579,000	9,579,000 9,579,000	0 0	0 0	0 0	19,158,000 19,158,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	19,158,000
	orks Facility Building - F SEAPORT CAPACITY PF				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
New building co	nstruction				-		
CST T	LF otal	6,000,000 6,000,000	9,000,000 9,000,000	0 0	0 0	0 0	15,000,000 15,000,000
	Prior Years Cos	t 6,000,000	Future Years Cost			Total Project Cost	21,000,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
	ainer Yard (IX) -FM# 2811 SEAPORT CAPACITY PROJ	ECT			Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Container yard o	construction				<i></i>		
DSN Te	LF otal	650,000 650,000	0 0	0 0	0 0	0 0	650,000 650,000
	Prior Years Cost	15,800,000	Future Years Cost			Total Project Cost	16,450,000
Type of Work:	rovements - FM# 2814 SEAPORT CAPACITY PROJ f existing cranes to accomoda				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
MNT Te	LF	7,000,000 7,000,000	10,500,000 10,500,000	7,000,000 7,000,000	0 0	0 0	24,500,000 24,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	24,500,000
Type of Work:	kheads Berths 7,8 Phase II SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
	n and bulkhead replacement				_	_	
CST Te	LF otal	20,627,000 20,627,000	0 0	0 0	0 0	0 0	20,627,000 20,627,000
	Prior Years Cost	20,627,000	Future Years Cost			Total Project Cost	41,254,000
	ds Berths 14,15 - FM# 2808 SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
·		0 500 000	<u>^</u>	<u>^</u>	0	0	0 500 000
DSN CST	LF LF	2,500,000 0	0 12.823.500	0 12.823.500	0 0	0 0	2,500,000 25,647,000
	otal	2,500,000	12,823,500	12,823,500	0	0	28,147,000
	Prior Years Cost		Future Years Cost			Total Project Cost	28,147,000

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Phase	Fund Source	2020	2021	2022	2023	2024	Total
Southport Turr Type of Work:	ning Notch Extension - FM	¥ 2809			Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Extension of the	Southport Turning Notch to t	he west to create new ca	rgo berthing area		LNIF#. Fg. 4		
CST T	LF otal	47,193,500 47,193,500	0 0	0 0	0 0	0 0	47,193,500 47,193,500
	Prior Years Cost	102,978,220	Future Years Cost			Total Project Cost	150,171,720
Type of Work:	namax Cranes - FM# 2810 SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST	LF otal	0 0	13,800,000 13,800,000	13,800,000 13,800,000	13,800,000 13,800,000	0 0	41,400,000 41,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	41,400,000
	Parking Garage-Deck expanses SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
CST	LF otal	36,204,000 36,204,000	0 0	0 0	0 0	0 0	36,204,000 36,204,000
	Prior Years Cost	52,000,000	Future Years Cost			Total Project Cost	88,204,000
	SEAPORT CAPACITY PROJ				Lead Agency: LRTP#: Pg. 4	*Non-SIS* Port Everglades	
Fill in the Tracor	Basin to lengthen Berth 29 to	o accommodate larger cru	lise ships				
CST Te	LF otal	0 0	0 0	0 0	0 0	4,400,000 4,400,000	4,400,000 4,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	4,400,000

6. Project Index by Name

FM #	TIP #	Project Name	Page
4413601		. A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST	5-1-2
4417331		. A1A MULTIMODAL STUDY	5-8-2
2813		ACOE Deepening & Widening	5-16-2
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4371551		. WIDEN SAWGRASS- S OF SUNRISE TO S OF ATLANTIC(MP0.5-6.6)(6-10LNS)W/EXP	5-2-7
4060951		. WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP	5-2-7
4060954		. WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP	5-2-7
4159271		. WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL	5-2-7
3706		. Walkability NE 4th Street - NE 3rd Ave to US 1/Federal Highway	5-14-13
4000		. Weston Road & Griffin	5-14-14
4001		. Weston Road from Fairlake Blvd to Indian Trace	5-14-14

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7. APPENDICES7.1 Annual Listing of Obligated Projects

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Annual Listing of Obligated Projects

Federal Fiscal Year 2018

Published November 13, 2018



100 West Cypress Creek Road, 6th Floor, Suite 650 Fort Lauderdale, FL 33309-21122 BrowardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org



ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT prepared the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Copies may be downloaded from the Broward MPO website at <u>BrowardMPO.org</u> on the Transportation Improvement Program (TIP) page under the "What We Do" tab, or by contacting Jihong Chen, at (954) 876-0066, or email <u>chenj@browardmpo.org</u>. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments and works in partnership with the Broward County, Florida Department of Transportation (FDOT), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the Broward MPO publishing the Annual Listing of Obligated Projects Report, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST directive, the FDOT prepared listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation providers developed listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2018 (FFY18) between October 1, 2017 and September 30, 2018.

Federal law (23 CFR §450.334) requires the list to include:

(1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under 450. 324 (e) (1) and (4) at a minimum,

(2) For each project, the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*¹." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation ².

<u>Highlights</u>

The report contains detail regarding projects obligated during FFY 2018, however some highlights include:

- \$95,467,843 in FHWA funds is committed to 112 projects in the Broward County region.
- \$244,594,054 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority.
- \$18,406,946 Federal MPO (SU) fund is committed, while \$1,988,208 such fund is de-obligated.
- \$2,114,395 Federal MPO (TALU) fund is committed, while \$120,406 such fund is de-obligated.
- \$3,410,730 in previously obligated FHWA funds is free for use in current and forthcoming projects.

^{1.} Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.

^{2.} Attachment 1: Project Funds Management Guide for State Grants.

			EXHIDIT
PAGE 1	FLORIDA DEPARTMENT OF TRA OFFICE OF WORK PRO		Page 286 of 467 DATE RUN: 10/02/2018 TIME RUN: 08,45.25
BROWARD MPO	ANNUAL OBLIGATION	NS REPORT	MBROBLTP
	======================================	==	
	=======================================	==	
ITEM NUMBER:227774 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALI COUNTY:BROWARD PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE		2018	
PHASE: RIGHT OF WAY / RESPONSIBL SA SU	E AGENCY: MANAGED BY FDOT	106,365 -56,645	
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FOOT		
SA		32,446	
SU TOTAL 227774 1		42,475 124,641	
TOTAL 227774 1		124,641	
ITEM NUMBER:227775 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE COUNTY:BROWARD PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3
FUND CODE		2018	
PHASE: RIGHT OF WAY / RESPONSIBL SU	E AGENCY: MANAGED BY FDOT	-29,239	
		27,237	
PHASE: CONSTRUCTION / RESPONSIBL SU	E AGENCY: MANAGED BY FDOT	-68,852	
TOTAL 227775 1		-98,091	
TOTAL 227775 1		-98,091	
ITEM NUMBER:230622 1 DISTRICT:04 ROADWAY ID:86000187	PROJECT DESCRIPTION:ANDREWS AVE EXT BRIDGE OVER CSX COUNTY:BROWARD PROJECT LENGTH:	RR & ROADWAY APPROACHES .374MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4
FUND CODE		2018	
	E AGENGU, MANAGER RU EROM		
PHASE: RIGHT OF WAY / RESPONSIBL SU TOTAL 230622 1 TOTAL 230622 1	E AGENCY: MANAGED BY FDUT	-20,482 -20,482 -20,482	
ITEM NUMBER:230718 2 DISTRICT:04 ROADWAY ID:86000040	PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LA COUNTY:BROWARD PROJECT LENGTH:	AS OLAS CANAL .032MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
DUACE: DICUT OF MAX / DECDONGED	E AGENGY. MANAGED BY EDOW		
PHASE: RIGHT OF WAY / RESPONSIBL SA TOTAL 230718 2 TOTAL 230718 2	E ADENCI, MANAGED DI FUUI	28,871 28,871 28,871	

Exhibit 1

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	Exhibit 1 Page 287 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25
BROWARD MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS	
ITEM NUMBER:230724 1 DISTRICT:04 ROADWAY ID:86033504	PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD COUNTY:BROWARD PROJECT LENGTH: .360MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2018	
PHASE: RIGHT OF WAY / RESPONSI EB	IBLE AGENCY: MANAGED BY FDOT -282	
SA SU TOTAL 230724 1 TOTAL 230724 1	352,086 -174,895 176,909 176,909	
ITEM NUMBER:230730 1	PROJECT DESCRIPTION: ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD	*NON-SIS*
DISTRICT:04 ROADWAY ID:86033505	COUNTY:BROWARD PROJECT LENGTH: .501MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT -14,409	
PHASE: CONSTRUCTION / RESPONSI SA	IBLE AGENCY: MANAGED BY FDOT -45	
SU TOTAL 230730 1	-143,969 -158,423	
TOTAL 230730 1	-158,423	
ITEM NUMBER:403984 1 DISTRICT:04 ROADWAY ID:86000120	PROJECT DESCRIPTION:ELLER DR/ICTF ICTF OVERPASS COUNTY:BROWARD PROJECT LENGTH: .813MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND		
CODE	2018	
PHASE: CONSTRUCTION / RESPONSI NH	IBLE AGENCY: MANAGED BY FDOT -202,536	
SA TOTAL 403984 1 TOTAL 403984 1	676 -201,860 -201,860	
ITEM NUMBER:420809 3 DISTRICT:04 ROADWAY ID:86095000	PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 COUNTY:BROWARD PROJECT LENGTH: 9.815MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI		
NH NHPP	-42,252 4,230,580	
SA TOTAL 420809 3 TOTAL 420809 3	99,998 4,288,326 4,288,326	

PAGE 3 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 288 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:421707 3 DISTRICT:04 ROADWAY ID:86075000 FUND CODE	PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARK COUNTY:BROWARD PROJECT LENGTH: 1.080MI 2018	WAY *SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 421707 3 TOTAL 421707 3	AGENCY: MANAGED BY FDOT 247,332 247,332 247,332 247,332	
ITEM NUMBER:421707 4 DISTRICT:04 ROADWAY ID:86075000 FUND	PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST COUNTY:BROWARD PROJECT LENGTH: 3.565MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2
CODE PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 421707 4 TOTAL 421707 4 	AGENCY: MANAGED BY FDOT 2,262,942 2,	
ITEM NUMBER:421707 5 DISTRICT:04 ROADWAY ID:86075000 FUND	PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD COUNTY:BROWARD PROJECT LENGTH: 3.699MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2
CODE PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 421707 5 TOTAL 421707 5	AGENCY: MANAGED BY FDOT 2,087,535 2,087,55 2,08	
ITEM NUMBER:421707 6 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 COUNTY:BROWARD PROJECT LENGTH: 3.650MI	*SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 9/ 9/ 2
FUND CODE PHASE: CONSTRUCTION / RESPONSIBLE NHPP TOTAL 421707 6 TOTAL 421707 6	AGENCY: MANAGED BY FDOT 672,962 672,962 672,962	

PAGE 4 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 289 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
	HIGHWAYS ==============	
ITEM NUMBER:422796 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD COUNTY:BROWARD PROJECT LENGTH: 7.700MI	P& R L *SIS* TYPE OF WORK:ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED:10/10/ 2
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI	DIE AGENOV. MANAGED DV EDOF	
TOTAL 422796 1	BLE AGENCI: MANAGED BI FDOI 18,619 18,619 18,619	
ITEM NUMBER:422866 1 DISTRICT:04 ROADWAY ID:86005000	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER COUNTY:BROWARD PROJECT LENGTH: .181MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI SA TOTAL 422866 1 TOTAL 422866 1	BLE AGENCY: MANAGED BY FDOT 526 526 526 526	
ITEM NUMBER:423469 1 DISTRICT:04 ROADWAY ID:86000000	PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL COUNTY:BROWARD PROJECT LENGTH: .067MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI SA TOTAL 423469 1 TOTAL 423469 1	BLE AGENCY: MANAGED BY FDOT 5,906 5,906 5,906 5,906	
ITEM NUMBER:425535 2 DISTRICT:04 ROADWAY ID:86000479	PROJECT DESCRIPTION:TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 3) VARIOUS LOCATION COUNTY:BROWARD PROJECT LENGTH: 2.860MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI TALU TOTAL 425535 2 TOTAL 425535 2	BLE AGENCY: MANAGED BY FDOT -3,550 -3,550 -3,550 -3,550	

PAGE 5 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 290 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:427012 1 DISTRICT:04 ROADWAY ID:86190000	PROJECT DESCRIPTION:SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 COUNTY:BROWARD PROJECT LENGTH: 3.234MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIB SA TOTAL 427012 1 TOTAL 427012 1	LE AGENCY: MANAGED BY FDOT -161,128 -161,128 -161,128 -161,128	
ITEM NUMBER:427767 1 DISTRICT:04 ROADWAY ID:86000170 FUND	PROJECT DESCRIPTION:NE 38 ST/PARK LANE E FROM ANDREWS AVENUE TO NE 11 AVENUE COUNTY:BROWARD PROJECT LENGTH: .884MI	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
CODE —— PHASE: CONSTRUCTION / RESPONSIBI TALT TOTAL 427767 1 TOTAL 427767 1	2018 	
ITEM NUMBER:427937 1 DISTRICT:04 ROADWAY ID:86100000 FUND CODE	PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTY: COUNTY:BROWARD PROJECT LENGTH: 4.171MI 2018	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
PHASE: CONSTRUCTION / RESPONSIBI HSP SA SU TOTAL 427937 1 TOTAL 427937 1	LE AGENCY: MANAGED BY FDOT -16 19,994 2,661,408 2,681,386 2,681,386	
ITEM NUMBER:427937 2 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROA COUNTY:BROWARD PROJECT LENGTH: 5.626MI	D *NON-SIS* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE 	2018	
PHASE: CONSTRUCTION / RESPONSIB HSP TOTAL 427937 2 TOTAL 427937 2	LE AGENCY: MANAGED BY FDOT -56 -56 -56 -56	
ITEM NUMBER:428024 1 DISTRICT:04 ROADWAY ID:86006000 FUND CODE	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM PINE ISLAND ROAD TO I-95 COUNTY:BROWARD PROJECT LENGTH: 5.788MI 2018	*NON-SIS* TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
PHASE: CONSTRUCTION / RESPONSIBI SA	LE AGENCY: MANAGED BY FDOT -49,304	

PAGE 6 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 291 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
SU TOTAL 428024 1 TOTAL 428024 1	-169,231 -218,535 -218,535	
ITEM NUMBER:428724 1 DISTRICT:04 ROADWAY ID:86006000	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 COUNTY:BROWARD PROJECT LENGTH: 1.562MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONS SA TOTAL 428724 1 TOTAL 428724 1	IBLE AGENCY: MANAGED BY FDOT 82,929 82,929 82,929	
ITEM NUMBER:428725 1 DISTRICT:04 ROADWAY ID:86016000	PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 COUNTY:BROWARD PROJECT LENGTH: 3.132MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONS SA	IBLE AGENCY: MANAGED BY FDOT 416,565	
PHASE: GRANTS AND MISCELLANEO RED SA TOTAL 428725 1 TOTAL 428725 1	US / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,106 2,595 439,266 439,266	
ITEM NUMBER:428732 1 DISTRICT:04 ROADWAY ID:86090000	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 COUNTY:BROWARD PROJECT LENGTH: 1.830MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONS SA TOTAL 428732 1 TOTAL 428732 1	IBLE AGENCY: MANAGED BY FDOT 12,130 12,130 12,130	
ITEM NUMBER:429365 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD COUNTY:BROWARD PROJECT LENGTH: 2.452MI	*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONS NHPP SA TOTAL 429365 1 TOTAL 429365 1	IBLE AGENCY: MANAGED BY FDOT 52,577 19,476 72,053 72,053	

PAGE 7 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 292 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:429366 1 DISTRICT:04 ROADWAY ID:86220000 FUND	PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ NOVA DRIVE COUNTY:BROWARD PROJECT LENGTH: .728MI	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
CODE PHASE: CONSTRUCTION / RESPC HSP SA TOTAL 429366 1 TOTAL 429366 1	2018 	
ITEM NUMBER:429569 1 DISTRICT:04 ROADWAY ID:86090000 FUND	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A COUNTY:BROWARD PROJECT LENGTH: 13.611MI	*NON-SIS* TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
CODE PHASE: PRELIMINARY ENGINEER SA TOTAL 429569 1 TOTAL 429569 1	2018 MING / RESPONSIBLE AGENCY: MANAGED BY FDOT 119,179 119,179 119,179	
ITEM NUMBER:429740 1 DISTRICT:04 ROADWAY ID:86016000 FUND	PROJECT DESCRIPTION:SR-848/STIRLING RD @ OAKWOOD BLVD COUNTY:BROWARD PROJECT LENGTH: .228MI 2018	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
CODE PHASE: CONSTRUCTION / RESPC HSP SA TOTAL 429740 1 TOTAL 429740 1	DNSIBLE AGENCY: MANAGED BY FDOT -10,825 -17,981 -28,806 -28,806	
ITEM NUMBER:429741 1 DISTRICT:04 ROADWAY ID:86039000	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD @ NB TURNPIKE OFF-RAMP COUNTY:BROWARD PROJECT LENGTH: .150MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE —— PHASE: CONSTRUCTION / RESPC HSP SA TOTAL 429741 1 TOTAL 429741 1	2018 MNSIBLE AGENCY: MANAGED BY FDOT -25,912 -55,523 -81,435 -81,435	

PAGE 8	OFFIC	RTMENT OF TRANSPORTATION E OF WORK PROGRAM		Exhibit 1 Page 293 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25
BROWARD MPO	== HI	AL OBLIGATIONS REPORT ====================================		MBROBLTP
ITEM NUMBER:430192 1 DISTRICT:04 ROADWAY ID:86000118	PROJECT DESCRIPTION:RAVENSWOOD RD. OVER COUNTY:BROW PROJ		E #864028	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018		
PHASE: CONSTRUCTION / RESPONSIBLE SA TOTAL 430192 1 TOTAL 430192 1	E AGENCY: MANAGED BY FDOT		609,768 609,768 609,768	
ITEM NUMBER:430590 2 DISTRICT:04 ROADWAY ID:86018000	PROJECT DESCRIPTION:SR-824/PEMBROKE ROA COUNTY:BROJ PROJ		e. of s. 21st ave,	'NE 1ST *NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT		35,470	
PHASE: RAILROAD AND UTILITIES / 1 SA	RESPONSIBLE AGENCY: MANAGED BY FDOT		80,000	
PHASE: CONSTRUCTION / RESPONSIBLE SA	E AGENCY: MANAGED BY FDOT		24,337	
TOTAL 430590 2 TOTAL 430590 2			139,807 139,807	
ITEM NUMBER:430603 1 DISTRICT:04 ROADWAY ID:86060000	PROJECT DESCRIPTION:SR-25/US-27 FROM MI COUNTY:BROU PROJ		IFFIN RD	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018		
PHASE: CONSTRUCTION / RESPONSIBLE SA	E AGENCY: MANAGED BY FDOT		230,146	
TOTAL 430603 1 TOTAL 430603 1			230,146 230,146	
ITEM NUMBER:430763 2 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 FROM N O COUNTY:BROU PROJ			*SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0
FUND CODE		2018		
	RESPONSIBLE AGENCY: MANAGED BY FDOT		-425	
PHASE: CONSTRUCTION / RESPONSIBLE	E AGENCY: MANAGED BY FDOT			
NHPP TOTAL 430763 2 TOTAL 430763 2			722,828 722,403 722,403	

PAGE 9		NT OF TRANSPORTATION	Exhibit 1 Page 294 of 467 DATE RUN: 10/02/2018
BROWARD MPO		WORK PROGRAM BLIGATIONS REPORT	TIME RUN: 08.45.25 MBROBLTP
	====== HIGHWA	======= YS	
		======	
ITEM NUMBER:430763 7 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DAD COUNTY:BROWARD PROJECT	E/BROWARD CL TO I-595 LENGTH: 11.890MI	*SIS* TYPE OF WORK:INSPECT CONSTRUCTION PROJS. LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND		2010	
CODE		2018	
PHASE: CONSTRUCTION / RESPONSI	IBLE AGENCY: MANAGED BY FDOT	120,042	
NHPP TOTAL 430763 7		130,943 130,943	
TOTAL 430763 7		130,943	
ITEM NUMBER:430932 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 1 COUNTY:BROWARD PROJECT		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPONSI SU	IBLE AGENCY: MANAGED BY FDOT	111,468	
TOTAL 430932 1 TOTAL 430932 1		111,468 111,468	
		111,100	
ITEM NUMBER:431657 1 DISTRICT:04 ROADWAY ID:86170000	PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 A COUNTY:BROWARD PROJECT	VE FR SR-838/SUNRISE BLVD TO NE 26TH STRE LENGTH: 1.824MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP SA	- ,	29,936 30,000	
SU		4,998	
PHASE: CONSTRUCTION / RESPONSE	IBLE AGENCY: MANAGED BY FDOT	205 720	
HSP SU		395,730 896,888	
TOTAL 431657 1 TOTAL 431657 1		1,357,552 1,357,552	
ITEM NUMBER:431665 1 DISTRICT:04	PROJECT DESCRIPTION:NW 19TH STREET FROM SR- COUNTY:BROWARD		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500	PROJECT	LENGTH: 3.041MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING SU	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	19,149	
PHASE: RAILROAD AND UTILITIES SA	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	4,500	
PHASE: CONSTRUCTION / RESPONSE	IBLE AGENCY: MANAGED BY FDOT		
HSP SA		36,566 1,483,668	
TOTAL 431665 1 TOTAL 431665 1		1,543,883 1,543,883	



ITEM NUMBER:431666 1 DISTRICT:04 ROADWAY ID:86538500	PROJECT DESCRIPTION:SUNSET STRIP FROM NOB H COUNTY:BROWARD PROJECT	ILL ROAD TO SR-838/SUNRISE BLVD LENGTH: 4.330MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT	4,315	
PHASE: CONSTRUCTION / RESPONSIBI SA SU	JE AGENCY: MANAGED BY FDOT	116,253 425,814	
TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1,528,173	
SA TOTAL 431666 1 TOTAL 431666 1		-28,478 2,046,077 2,046,077	
ITEM NUMBER:431669 1 DISTRICT:04 ROADWAY ID:86000142	PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDR COUNTY:BROWARD PROJECT		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING / SU TOTAL 431669 1 TOTAL 431669 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	8,180 8,180 8,180	
ITEM NUMBER:431672 1 DISTRICT:04 ROADWAY ID:86000173	PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-8 COUNTY:BROWARD PROJECT	16/OAKLAND PARK BLVD TO SR-870/COMMERCI LENGTH: 1.523MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING / SA SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	2,155 209	
PHASE: CONSTRUCTION / RESPONSIBI SA	E AGENCY: MANAGED BY FDOT	5,355	
PHASE: GRANTS AND MISCELLANEOUS SA TOTAL 431672 1 TOTAL 431672 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	9,502 17,221 17,221	
ITEM NUMBER:431674 1 DISTRICT:04 ROADWAY ID:86000019	PROJECT DESCRIPTION:NW 29TH STREET FROM COR COUNTY:BROWARD PROJECT		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2018	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT

-1,270

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ HIGHWAYS -----

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TALU TOTAL 431674 1 -1,277 -1,277 TOTAL 431674 1

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BROWARD MPO

ITEM NUMBER:431678 1 DISTRICT:04 ROADWAY ID:86170500	PROJECT DESCRIPTION:SE 3RD AVENUE FROM SE 17TH STREET COUNTY:BROWARD PROJECT LENGTH:	TO SE 6TH STREET 940MI
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERING / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	-74,467
PHASE: GRANTS AND MISCELLANEOUS / SU TOTAL 431678 1 TOTAL 431678 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	-10,822 -85,289 -85,289

ITEM NUMBER:431679 1 DISTRICT:04 ROADWAY ID:86000269	PROJECT DESCRIPTION:NW 38TH STREET FROM PARK DRIVE COUNTY:BROWARD PROJECT LENGTH:	TO SR-845/POWERLINE RD .530MI
FUND CODE		2018
PHASE: CONSTRUCTION / RESPONSI TALT TALU	BLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	-59,214 -34,563
PHASE: CONSTRUCTION / RESPONSI TALT TALU TOTAL 431679 1 TOTAL 431679 1	BLE AGENCY: MANAGED BY FDOT	-933 -287 -94,997 -94,997

ITEM NUMBER:431687 1 DISTRICT:04 ROADWAY ID:86000362	PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 COUNTY:BROWARD PROJECT LENGTH: 1.02	
FUND CODE		2018
PHASE: PRELIMINARY ENGINEERIN SU	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	-3,821
PHASE: CONSTRUCTION / RESPONS SU TOTAL 431687 1 TOTAL 431687 1	SIBLE AGENCY: MANAGED BY FDOT	23,075 19,254 19,254

ITEM NUMBER:431698 1 DISTRICT:04 ROADWAY ID:86000067	PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE COUNTY:BROWARD PROJECT LENGTH: .779MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERIN EB SA	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,542 13,621	

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

BROWARD MPO		S OBLIGATIONS REPORT	MBROB
	HIG	IWAYS	
	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		6,000	
	ONSIBLE AGENCY: MANAGED BY FDOT	0.076	
CM HSP		9,876 15,333	
SA TOTAL 431698 1		912,921 960,293	
TOTAL 431698 1		960,293	
ITEM NUMBER:431710 1 DISTRICT:04	PROJECT DESCRIPTION:NW 35 AVENUE FROM N COUNTY:BROWA	RD	*NON-SIS*
ROADWAY ID:86900044	PROJE	CT LENGTH: .460MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESP SA	ONSIBLE AGENCY: MANAGED BY FDOT	6,000	
SE		-426	
TOTAL 431710 1 TOTAL 431710 1		5,574 5,574	
ITEM NUMBER:431716 1 DISTRICT:04	PROJECT DESCRIPTION:SW/NW 8 AVE FROM SW COUNTY:BROWA		*NON-SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:86000099		CT LENGTH: 1.535MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2018	
PHASE: CONSTRUCTION / RESP TALT	ONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH	-27,938	
	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT TOTAL 431716 1		-2,879 -30,817	
TOTAL 431716 1		-30,817	
ITEM NUMBER:431717 1	DEATEON DECODIDATION NEL NEICHDODIOAD DUAC		*NON-SIS*
DISTRICT:04	PROJECT DESCRIPTION:NW NEIGHBORHOOD PHAS COUNTY:BROW2	RD	TYPE OF WORK:SIDEWALK
ROADWAY ID:86900039	PROJE	CT LENGTH: .295MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2018	
CODE		2018	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-3,045	
TOTAL 431717 1 TOTAL 431717 1		-3,045 -3,045	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

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BROWARD MPO

		Exhibit 1
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BROWARD MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 08.45.25 MBROBLTP
	=========== HIGHWAYS	
ITEM NUMBER:431756 1	PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	*NON-SIS*
DISTRICT:04 ROADWAY ID:86220000	COUNTY:BROWARD PROJECT LENGTH: 3.006MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2
FUND	2018	
CODE	2010	
PHASE: PRELIMINARY ENGINEERING / SA	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 908,109	
TOTAL 431756 1 TOTAL 431756 1	908,109 908,109 908,109	
	500,103	
ITEM NUMBER:431757 1	PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET	*NON-SIS*
DISTRICT:04 ROADWAY ID:86000415	COUNTY:BROWARD PROJECT LENGTH: .243MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		
CODE	2018	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU PHASE: CONSTRUCTION / RESPONSIBI	-19,417	
SU	-9,163 -195,587	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 431757 1	3,201 -220,966	
TOTAL 431757 1	-220,966	
ITEM NUMBER:431770 1 DISTRICT:04	PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US- COUNTY:BROWARD	TYPE OF WORK: PTO STUDIES
ROADWAY ID:86040000 FUND	PROJECT LENGTH: 12.337MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
CODE	2018	
DUASE DEFI. MINARY ENGINEERING	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE SA	266 27,737	
SU	302,957	
PHASE: GRANTS AND MISCELLANEOUS SA	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 5,210	
TOTAL 431770 1 TOTAL 431770 1	336,170 336,170	
ITEM NUMBER:431770 2	PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	*NON-SIS*
DISTRICT:04 ROADWAY ID:86040000	COUNTY:BROWARD PROJECT LENGTH: 17.355MI	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0
FUND	2010	
CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBI SU	LE AGENCY: MANAGED BY FDOT 1,208,179	
TOTAL 431770 2 TOTAL 431770 2	1,208,179 1,208,179 1,208,179	
	1,200,1/9	

PAGE 14 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 299 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:432066 3 DISTRICT:04 ROADWAY ID:86220000	project description:sr-817/university dr fr sr-858/hallandale bch blvd to sr-834/s County:broward Project length: 20.343Mi	AMPLE RD *NON-SIS* TYPE OF WORK:PRELIMINARY ENGINEERING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY EN SA TOTAL 432066 3 TOTAL 432066 3	GINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 553,860 553,860 553,860 553,860	
ITEM NUMBER:432066 4 DISTRICT:04 ROADWAY ID:86220000 FUND	PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST COUNTY:BROWARD PROJECT LENGTH: .962MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
CODE PHASE: CONSTRUCTION / HSP SU TOTAL 432066 4 TOTAL 432066 4	RESPONSIBLE AGENCY: MANAGED BY FDOT	
ITEM NUMBER:432323 1 DISTRICT:04 ROADWAY ID:86030000	PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET COUNTY:BROWARD PROJECT LENGTH: 1.816MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE PHASE: CONSTRUCTION / HSP TOTAL 432323 1 TOTAL 432323 1	RESPONSIBLE AGENCY: MANAGED BY FDOT	
ITEM NUMBER:432861 1 DISTRICT:04 ROADWAY ID:86036500 FUND	PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERL COUNTY:BROWARD PROJECT LENGTH: .845MI	INE ROAD *NON-SIS* TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE	RESPONSIBLE AGENCY: MANAGED BY FDOT	
ITEM NUMBER:432949 1 DISTRICT:04 ROADWAY ID:86000164 FUND CODE	PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE COUNTY:BROWARD PROJECT LENGTH: .876MI 2018	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	RESPONSIBLE AGENCY: MANAGED BY FDOT 86,044 111	

BROWARD MPO ANNUAL OBLIGATIONS REPORT _____ HIGHWAYS -----PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 15,038 TOTAL 432949 1 101,193 TOTAL 432949 1 101,193 ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY ROADWAY ID:86070000 PROJECT LENGTH: 7.247MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,396,830 NHPP TOTAL 433108 1 2,396,830 TOTAL 433108 1 2,396,830 ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD SPECIAL USE LANE ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 11,417,689 TOTAL 433108 4 11,417,689 TOTAL 433108 4 11,417,689 ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ADD SPECIAL USE LANE ROADWAY ID:86070000 PROJECT LENGTH: 9.054MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CODE 2018 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,282,456 NHPP TOTAL 433108 5 3,282,456 TOTAL 433108 5 3,282,456 ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD SPECIAL USE LANE ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 FUND 2018 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 13,154,550 TOTAL 433108 6 13,154,550 TOTAL 433108 6 13,154,550

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

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PAGE 16 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS ==============	Page 301 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:433108 8 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BI COUNTY:BROWARD PROJECT LENGTH: 25.307MI	EACH COUNTY LINE *SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2018	_
PHASE: PRELIMINARY ENGINEER: NHPP SA TOTAL 433108 8 TOTAL 433108 8	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,955,6 389,9 6,345,6 6,345,6	59 08
ITEM NUMBER:433165 1 DISTRICT:04 ROADWAY ID:86025500	PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE COUNTY:BROWARD PROJECT LENGTH: 19.680MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITI SA	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT -61,0	90
PHASE: CONSTRUCTION / RESPON SA TOTAL 433165 1 TOTAL 433165 1	NSIBLE AGENCY: MANAGED BY FDOT 3,630,5 3,569,4 3,569,4	53
ITEM NUMBER:433207 1 DISTRICT:04 ROADWAY ID:86550500	PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK COUNTY:BROWARD PROJECT LENGTH: .486MI	BLVD. *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPON TALT TALU TOTAL 433207 1 TOTAL 433207 1	NSIBLE AGENCY: MANAGED BY FDOT -47,0 -81,9 -129,00 -129,00	99 06
ITEM NUMBER:433209 1 DISTRICT:04 ROADWAY ID:86000049	PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD COUNTY:BROWARD PROJECT LENGTH: 2.260MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPON TALT TALU TOTAL 433209 1 TOTAL 433209 1	NSIBLE AGENCY: MANAGED BY FDOT 5,8: 9,2: 15,0: 15,0:	61 97

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BROWARD MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT		TIME RUN: 08.45.25 MBROBLTP
	========== Highways =============		
ITEM NUMBER:433456 1 DISTRICT:04	PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE COUNTY:BROWARD		*NON-SIS* TYPE OF WORK:LIGHTING
ROADWAY ID:86540000	PROJECT LENGTH: .897MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	20	18	
	-		
PHASE: CONSTRUCTION / RESPONSIB TALT	LE AGENCY: MANAGED BY FDOT	6,027	
TALU TOTAL 433456 1		7,034 13,061	
TOTAL 433456 1		13,061	
ITEM NUMBER:434359 1	PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE RE	PLACEMENT	*NON-SIS*
DISTRICT:04 ROADWAY ID:86000194	COUNTY:BROWARD PROJECT LENGTH: .086MI		TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE	20	18	
PHASE: PRELIMINARY ENGINEERING ,	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHBR SA		506,681 68,884	
PHASE: GRANTS AND MISCELLANEOUS	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 434359 1		23,567 599,132	
TOTAL 434359 1		599,132	
ITEM NUMBER:434449 1 DISTRICT:04 ROADWAY ID:86180000	PROJECT DESCRIPTION:SR-A1A SOUTHEAST 17TH STREET AT SOUTHEAST COUNTY:BROWARD PROJECT LENGTH: .029MI	15TH AVENUE	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	20	18	
PHASE: CONSTRUCTION / RESPONSIB	LE AGENCY: MANAGED BY FDOT		
HSP TOTAL 434449 1	E AGENCI. MANAGED EI PUOI	-18,203 -18,203	
TOTAL 434449 1		-18,203	
ITEM NUMBER:434666 1 DISTRICT:04	PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO I COUNTY:BROWARD	DIXIE HIGHWAY	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000	PROJECT LENGTH: .541MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	20	18	
DHASE: DEFLIMINARY ENGINEERING	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	RECONCIDED REACT. MINIMED DI IDOI	9,520	
PHASE: CONSTRUCTION / RESPONSIB SA	LE AGENCY: MANAGED BY FDOT	7,128	
SU		12,636	
PHASE: GRANTS AND MISCELLANEOUS SU	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,858	
TOTAL 434666 1 TOTAL 434666 1		20,426 20,426	

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PAGE 18		MENT OF TRANSPORTATION DF WORK PROGRAM	DATE RU	N: 10/02/2018 RUN: 08.45.25
BROWARD MPO	ANNUAL	OBLIGATIONS REPORT		MBROBLTP
	HIGHV			
ITEM NUMBER:434672 1 DISTRICT:04 ROADWAY ID:86531501	PROJECT DESCRIPTION:JOHNSON STREET FROM EA COUNTY:BROWAF PROJEC		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERI	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB SA TOTAL 434672 1 TOTAL 434672 1		3,381 5,000 8,381 8,381		
ITEM NUMBER:434674 1 DISTRICT:04 ROADWAY ID:86000185	PROJECT DESCRIPTION:BROWARD MOBILITY PROJE COUNTY:BROWAR PROJEC		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERI SU	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	14,046		
PHASE: RAILROAD AND UTILITIE SU	CS / RESPONSIBLE AGENCY: MANAGED BY FDOT	20,000		
PHASE: GRANTS AND MISCELLANE SU	COUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	7,219		
TOTAL 434674 1 TOTAL 434674 1		41,265 41,265		
ITEM NUMBER:434679 1 DISTRICT:04 ROADWAY ID:86531500	PROJECT DESCRIPTION:BROWARD COUNTY HOLLYW COUNTY:BROWAF PROJEC		TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 1/ 1/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERI SU	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	9,000		
PHASE: CONSTRUCTION / RESPON HSP SA SU TOTAL 434679 1 TOTAL 434679 1	SIBLE AGENCY: MANAGED BY FDOT	94,404 2,391,837 551,789 3,047,030 3,047,030		
ITEM NUMBER:434686 1 DISTRICT:04 ROADWAY ID:86525500	PROJECT DESCRIPTION:NE BROWARD MOBILITY PA COUNTY:BROWAR PROJEC		TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE		2018		
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA SU		12,213 11,000		
PHASE: RAILROAD AND UTILITIE SU	CS / RESPONSIBLE AGENCY: MANAGED BY FDOT	75,000		

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BROWARD MPO

TOTAL 434686 1

TOTAL 434686 1

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ HIGHWAYS -----

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113,213

113,213

ITEM NUMBER:434690 1 PROJECT DESCRIPTION: BROWARD MOBILITY HOLLYWOOD DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK PROJECT LENGTH: 3.295MI ROADWAY ID:86000104 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,761 SU TOTAL 434690 1 20,761 TOTAL 434690 1 20,761 ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK ROADWAY ID:86020000 PROJECT LENGTH: 3.536MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 28,233 65,398 SU TOTAL 434695 1 93,631 TOTAL 434695 1 93,631 ITEM NUMBER:434697 1 PROJECT DESCRIPTION: BROWARD MOBILITY MIRAMAR/HOLLYWOOD COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK DISTRICT:04 ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,495 SU PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 14,266 22,761 TOTAL 434697 1 TOTAL 434697 1 22,761 ITEM NUMBER:434699 1 PROJECT DESCRIPTION: BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS DISTRICT:04 TYPE OF WORK:SIDEWALK COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86900192 PROJECT LENGTH: .594MI FUND CODE 2018 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -576 SU TOTAL 434699 1 -576 TOTAL 434699 1 -576

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ITEM NUMBER:434726 1 DISTRICT:04 ROADWAY ID:86028000 FUND	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM W. OF MILITARY TH COUNTY:BROWARD PROJECT LENGTH: .123MI	RAIL TO E. OF MII	*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
CODE PHASE: CONSTRUCTION / RESPON NHPP	SIBLE AGENCY: MANAGED BY FDOT	2018	
TOTAL 434726 1 TOTAL 434726 1 ITEM NUMBER:434902 1	PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE	236 236	*SIS*
DISTRICT:04 ROADWAY ID:86075000 FUND CODE 	COUNTY:BROWARD PROJECT LENGTH: .947MI	2018	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
PHASE: CONSTRUCTION / RESPON IM NHPP TOTAL 434902 1 TOTAL 434902 1	SIBLE AGENCY: MANAGED BY FDOT	262,701 272,202 534,903 534,903	
ITEM NUMBER:435088 1 DISTRICT:04 ROADWAY ID:86000016	PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES I COUNTY:BROWARD PROJECT LENGTH: 1.015MI	ROAD	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	SIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS	2018	
TALT TOTAL 435088 1 TOTAL 435088 1		102,920 102,920 102,920	
ITEM NUMBER:435091 1 DISTRICT:04 ROADWAY ID:86028000	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWA COUNTY:BROWARD PROJECT LENGTH: .032MI	ΑY	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT	2018	
HSP TOTAL 435091 1 TOTAL 435091 1		-39,287 -39,287 -39,287	

PAGE 21 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS ====================================	Exhibit 1 Page 306 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:435093 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 AT NW 29TH STREET COUNTY:BROWARD PROJECT LENGTH: .034MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / RESPON SA TOTAL 435093 1 TOTAL 435093 1	2018 	
ITEM NUMBER:435095 1 DISTRICT:04 ROADWAY ID:86018000 FUND CODE	PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE COUNTY:BROWARD PROJECT LENGTH: .184MI 2018	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT -842 37 -805 -805	
ITEM NUMBER:435143 1 DISTRICT:04 ROADWAY ID:86031500 FUND	PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STI COUNTY:BROWARD PROJECT LENGTH: 1.462MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE PHASE: CONSTRUCTION / RESPON SA TOTAL 435143 1 TOTAL 435143 1 	2018 MSIBLE AGENCY: MANAGED BY FDOT 14,926 14,926 14,926 14,926 14,926	
ITEM NUMBER:435355 1 DISTRICT:04 ROADWAY ID:86014000	PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E COUNTY:BROWARD PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
SA TOTAL 435355 1	NSIBLE AGENCY: MANAGED BY FDOT 500 500	
TOTAL 435355 1	500	

		Exhibit 1 Page 307 of 467 DATE RUN: 10/02/2018
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BROWARD MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS	
ITEM NUMBER:435375 1	PROJECT DESCRIPTION: COPANS ROAD SFRC CROSSING 628169-N	*NON-SIS*
DISTRICT:04 ROADWAY ID:86529500	COUNTY:BROWARD PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		
CODE	2018	
RHP	CS / RESPONSIBLE AGENCY: MANAGED BY FDOT -37,364	
TOTAL 435375 1 TOTAL 435375 1	-37,364 -37,364	
ITEM NUMBER:435514 1	PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:04 ROADWAY ID:86070000	COUNTY: BROWARD	TYPE OF WORK: INTERCHANGE IMPROVEMENT
	PROJECT LENGTH: .946MI	LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERI NHPP	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,759	
TOTAL 435514 1	16,759	
TOTAL 435514 1	16,759	
ITEM NUMBER:435925 1 DISTRICT:04	PROJECT DESCRIPTION: PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY COUNTY: BROWARD	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501	PROJECT LENGTH: 2.738MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND	2010	
CODE	2018	
PHASE: PRELIMINARY ENGINEERI	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA SU	524,774 153,559	
TOTAL 435925 1 TOTAL 435925 1	678,333 678,333	
	010,000	
ITEM NUMBER:436097 1	PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLV	/D *NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK:RESURFACING
ROADWAY ID:86020000	PROJECT LENGTH: 1.540MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
	ISIBLE AGENCY: MANAGED BY FDOT	
NHRE SA	59,793 1,581,790	
TOTAL 436097 1 TOTAL 436097 1	1,641,583 1,641,583	
ITEM NUMBER:436111 1	PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSI	IN BLVD *SIS*
DISTRICT:04 ROADWAY ID:86070009	COUNTY:BROWARD	TYPE OF WORK: ADD RIGHT TURN LANE(S)
	PROJECT LENGTH: .555MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-8,450	

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SA TOTAL 436111 1 TOTAL 436111 1		117,669 109,219 109,219	
ITEM NUMBER:436196 1 DISTRICT:04 ROADWAY ID:86000082	PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GR COUNTY:BROWARD PROJECT LENGTH: 1.100MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING SU TOTAL 436196 1 TOTAL 436196 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	149,333 149,333 149,333	
ITEM NUMBER:436226 1 DISTRICT:04 ROADWAY ID:86000446	PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORID COUNTY:BROWARD PROJECT LENGTH: .668MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING SA SU TOTAL 436226 1 TOTAL 436226 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	33,856 -535 33,321 33,321	
ITEM NUMBER:436303 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD COUNTY:BROWARD PROJECT LENGTH: 1.245MI		*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING NHPP SA TOTAL 436303 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	162,240 -90 162,150	
TOTAL 436303 1		162,150	
ITEM NUMBER:436319 1 DISTRICT:04 ROADWAY ID:86000222	PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS COUNTY:BROWARD PROJECT LENGTH: 4.903MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEERING SA TOTAL 436319 1 TOTAL 436319 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	183,756 183,756 183,756	

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	HIGHWAYS	
ITEM NUMBER:436341 1 DISTRICT:04 ROADWAY ID:86028000	PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 COUNTY:BROWARD PROJECT LENGTH: 7.806MI	*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSI		
HSP SA TOTAL 436341 1 TOTAL 436341 1	926,767 5,000 931,767 931,767	
ITEM NUMBER:436541 1 DISTRICT:04 ROADWAY ID:86000023	PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD COUNTY:BROWARD PROJECT LENGTH: 1.050MI	*NON-SIS* TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING SU TOTAL 436541 1 TOTAL 436541 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 296,432 296,432 296,432 296,432	
ITEM NUMBER:436544 1 DISTRICT:04 ROADWAY ID:86000117	PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY COUNTY:BROWARD PROJECT LENGTH: 1.100MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING SA	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 446,254	
PHASE: RAILROAD AND UTILITIES SA TOTAL 436544 1 TOTAL 436544 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 466,254	
TUTAL 436544 1	466,254	
ITEM NUMBER:436564 1 DISTRICT:04 ROADWAY ID:86002000	PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR COUNTY:BROWARD PROJECT LENGTH: 6.150MI	-7/US-441 *NON-SIS* TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING SU	G / RESPONSIBLE AGENCY: MANAGED BY FDOT -643,688	
TOTAL 436564 1 TOTAL 436564 1	-643,688 -643,688	

PAGE 25 BROWARD MPO IITEM NUMBER:436685 1 DISTRICT:04 ROADWAY ID:86000176 FUND CODE	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		EXHIBIT I Page 310 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	50,761 30,250 81,011 81,011	
ITEM NUMBER:436875 1 DISTRICT:04 ROADWAY ID:86520000 FUND CODE PHASE: CONSTRUCTION / RESI	PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND D COUNTY:BROWARD PROJECT LENGTN PROJECT LENGTN PONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK		*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
TALU PHASE: CONSTRUCTION / RESI TALU TOTAL 436875 1 TOTAL 436875 1 ITEM NUMBER:436876 1 DISTRICT:04	PONSIBLE AGENCY: MANAGED BY FDOT PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY I COUNTY:BROWARD	440,715 66,909 507,624 507,624 BLVD. TO SOUTH OF HILLSBORO BLVD.	*NON-SIS* TYPE OF WORK:SIDEWALK
ROADWAY ID:86517000 FUND CODE PHASE: PRELIMINARY ENGINE: TALT	PROJECT LENGTI ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	H: .790MI 2018 4,500	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
TALT TALU	PONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH PONSIBLE AGENCY: MANAGED BY FDOT	50,095 144,181 15,800 214,576 214,576	
ITEM NUMBER:436921 1 DISTRICT:04 ROADWAY ID:86900072 FUND CODE	PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTH COUNTY:BROWARD PROJECT LENGTH		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD	200 157,418 817,892	

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ANNUAL OBLIGATIONS REPORT					
HIGHWAYS					

TALU	11,075
TION 1 426021 1 1 1 0 1 0	40,525
TOTAL 436921 1 1,0	027,110
TOTAL 436921 1 1,0	027,110

ITEM NUMBER:436922 1 DISTRICT:04 ROADWAY ID:86900082	PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVI COUNTY:BROWARD PROJECT LEN	D. FROM NW 57TH ST. TO UNIVERSITY DRIVE	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINE TALT TALU	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	246 87	
PHASE: CONSTRUCTION / RES TALT TALU	PONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC	655,851 303,966	
PHASE: CONSTRUCTION / RESI TALT TOTAL 436922 1 TOTAL 436922 1	PONSIBLE AGENCY: MANAGED BY FDOT	36,280 996,430 996,430	
ITEM NUMBER:436980 1 DISTRICT:04 ROADWAY ID:86508500	PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS COUNTY:BROWARD PROJECT LEN		DRIVE *NON-SIS* TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINE SA TOTAL 436980 1 TOTAL 436980 1	ERING / RESPONSIBLE ÀGENCY: MANAGED BY FDOT	215,000 215,000 215,000	
ITEM NUMBER:437000 1 DISTRICT:04 ROADWAY ID:86200000	PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BI COUNTY:BROWARD PROJECT LEN		60 *NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESI SA TOTAL 437000 1 TOTAL 437000 1	PONSIBLE AGENCY: MANAGED BY FDOT	3,000 3,000 3,000	

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	A DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 312 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMING DISTRICT:04 COUNT ROADWAY ID:86190000	GO ROAD @ SR-820/PINES BOULEVARD Y:BROWARD PROJECT LENGTH: .189MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 437605 1 TOTAL 437605 1	-117 -117 -117	
	DRTHWEST 36TH STREET TO NORTHWEST 41ST STREET Y:BROWARD PROJECT LENGTH: .344MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA	53,117 7,500	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TOTAL 437702 1 TOTAL 437702 1	5,211 65,828 65,828	
ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE E DISTRICT:04 COUNT ROADWAY ID:86210000	BLVD. AT I-95 INTERCHANGE Y:BROWARD PROJECT LENGTH: .403MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA TOTAL 437707 1 TOTAL 437707 1	11,218 25,000 36,218 36,218	
	E BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. Y:BROWARD PROJECT LENGTH: 1.522MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,094	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 437708 1 TOTAL 437708 1	5,210 10,304 10,304	

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	DM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY ITY:BROWARD PROJECT LENGTH: .506MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SA TOTAL 437718 1 TOTAL 437718 1	11,543 6,064 17,607 17,607	
ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LI- DISTRICT:04 COUR ROADWAY ID:86010001 FUND	HTING RETROFIT INTERSECTIONS TY:BROWARD PROJECT LENGTH: 3.428MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0
CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 437718 2 TOTAL 437718 2	-9,421 -9,421 -9,421	
	RSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BL ITY:BROWARD PROJECT LENGTH: 2.095MI	VD *NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	4,728	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP TOTAL 437731 1 TOTAL 437731 1	5,211 9,939 9,939	
ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEAC DISTRICT:04 COUR ROADWAY ID:86900134	H MOBILITY SIDEWALKS ITY:BROWARD PROJECT LENGTH: .716MI	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	9,867	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA TOTAL 437785 1 TOTAL 437785 1	10,000 19,867 19,867	

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BROWARD MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT		TIME RUN: 08.45.25 MBROBLTP
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ITEM NUMBER:437786 1 DISTRICT:04 ROADWAY ID:86000214	PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVEN COUNTY:BROWARD PROJECT LENGTH: 1.137MI	NUE	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		21.0	
CODE	20	018	
PHASE: PRELIMINARY ENGINEERING	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 437786 1 TOTAL 437786 1		-20,848 -20,848 -20,848	
ITEM NUMBER:437796 1 DISTRICT:04 ROADWAY ID:86004000	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO COUNTY:BROWARD PROJECT LENGTH: 3.312MI	D HOLMBERG ROAD	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	20	018	
PHASE: PRELIMINARY ENGINEERING	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SU TOTAL 437796 1 TOTAL 437796 1		7,742 544,070 551,812 551,812	
TERM NEWDER + 427200 1	PRATEM PRAFETERAL APPL FIRST PRAFE PRAV AND AND THE MA		
ITEM NUMBER:437798 1 DISTRICT:04 ROADWAY ID:86004000	PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO COUNTY:BROWARD PROJECT LENGTH: 2.200MI	ROYAL PALM BLVD.	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	20	018	
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA SU TOTAL 437798 1 TOTAL 437798 1	, ABOLONOIDEL MOLICE - MARICED DI 1901	356,951 530,000 886,951 886,951	
ITEM NUMBER:437830 1 DISTRICT:04 ROADWAY ID:86000442	PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) COUNTY:BROWARD PROJECT LENGTH: 2.887MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	20	018	
PHASE: PRELIMINARY ENGINEERING SU TOTAL 437830 1 TOTAL 437830 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	136,887 136,887 136,887	
ITEM NUMBER:437832 1 DISTRICT:04 ROADWAY ID:86075000	PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO COUNTY:BROWARD PROJECT LENGTH: 6.000MI	SHERIDAN STREET	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	20	018	
PHASE: PRELIMINARY ENGINEERING NHPP	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	70,759	

PAGE 30	FLORIDA DEPARTMENT OF TRANSPORTATION	Exhibit 1 Page 315 of 467 DATE RUN: 10/02/2018
	OFFICE OF WORK PROGRAM	TIME RUN: 10/02/2015 TIME RUN: 08.45.25 MBROBLTP
BROWARD MPO	ANNUAL OBLIGATIONS REPORT	MBROBLIP
	HIGHWAYS ============	
SA TOTAL 437832 1 TOTAL 437832 1	9,000 79,759 79,759	
ITEM NUMBER:437865 1 DISTRICT:04 ROADWAY ID:86080000	PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AV COUNTY:BROWARD PROJECT LENGTH: .186MI	*NON-SIS* TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT	
NHPP TOTAL 437865 1 TOTAL 437865 1	261,859 261,859 261,859	
ITEM NUMBER:437866 1 DISTRICT:04 ROADWAY ID:86000130	PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. COUNTY:BROWARD PROJECT LENGTH: .021MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT	
NHPP TOTAL 437866 1 TOTAL 437866 1	669,884 669,884 669,884	
ITEM NUMBER:437994 1 DISTRICT:04 ROADWAY ID:86070000	PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. COUNTY:BROWARD PROJECT LENGTH: 6.999MI	*SIS* TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE		
NHPP TOTAL 437994 1 TOTAL 437994 1	50,000 50,000 50,000	
ITEM NUMBER:438124 1 DISTRICT:04 ROADWAY ID:86509501	PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE COUNTY:BROWARD PROJECT LENGTH: .590MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY CITY OF MIRAMAR	
TALT TOTAL 438124 1 TOTAL 438124 1	651,566 651,566 651,566	

PAGE 31 BROWARD MPO	FLORIDA DEPARTMENT OF TRANS OFFICE OF WORK PROGR ANNUAL OBLIGATIONS =========== HIGHWAYS ====================================	AM		Exhibit 1 Page 316 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:438281 1 DISTRICT:04 ROADWAY ID:86900113	PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO COUNTY:BROWARD PROJECT LENGTH:	SE 15 ST 186MI		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING TALT TALU TOTAL 438281 1 TOTAL 438281 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		50,000 255,000 305,000 305,000	
ITEM NUMBER:439159 1 DISTRICT:04 ROADWAY ID:86110000	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE COUNTY:BROWARD PROJECT LENGTH: .	057MI		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2018		
PHASE: RIGHT OF WAY / RESPONSI HSP TOTAL 439159 1 TOTAL 439159 1	BLE AGENCY: MANAGED BY FDOT		411,643 411,643 411,643	
ITEM NUMBER:439420 1 DISTRICT:04 ROADWAY ID:86000039	PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - : COUNTY:BROWARD PROJECT LENGTH: .	PHASES 5 & 6 945MI	i	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2018		
PHASE: CONSTRUCTION / RESPONSI SA	BLE AGENCY: MANAGED BY CITY OF TAMARAC		400,000	
PHASE: CONSTRUCTION / RESPONSI SA TALT TOTAL 439420 1 TOTAL 439420 1	BLE AGENCY: MANAGED BY FDOT		17,000 9,825 426,825 426,825	
ITEM NUMBER:440075 1 DISTRICT:04 ROADWAY ID:86220000	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVER: COUNTY:BROWARD PROJECT LENGTH: 2.		O SAMPLE ROAD	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEERING HSP	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		-89,796	
TOTAL 440075 1 TOTAL 440075 1			-89,796 -89,796 -89,796	

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BROWARD MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 08.45.25 MBROBLTP
	========= HIGHWAYS ===========	
ITEM NUMBER:440076 1 DISTRICT:04 ROADWAY ID:86028000	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. COUNTY:BROWARD PROJECT LENGTH: .631MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING HSP TOTAL 440076 1 TOTAL 440076 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 35,636 35,636 35,636 35,636	
ITEM NUMBER:440077 1 DISTRICT:04 ROADWAY ID:86065000	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE COUNTY:BROWARD PROJECT LENGTH: 6.852MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 440077 1 TOTAL 440077 1	-25,192 -25,192 -25,192	
ITEM NUMBER:440081 1 DISTRICT:04	PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET COUNTY:BROWARD	*NON-SIS*
ROADWAY ID:86100000	PROJECT LENGTH: 1.770MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE 	2018	
PHASE: PRELIMINARY ENGINEERING HSP SA	/ RESPONSIBLE AGENCY: MANAGED BY FDOT -13,621 5,000	
PHASE: CONSTRUCTION / RESPONSIE HSP	BLE AGENCY: MANAGED BY FDOT 257,372	
TOTAL 440081 1 TOTAL 440081 1	21,444 270,195 270,195	
ITEM NUMBER:440082 1 DISTRICT:04 ROADWAY ID:86100000	PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. COUNTY:BROWARD PROJECT LENGTH: 7.697MI	*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT -7,264 5,000	
SA PHASE: CONSTRUCTION / RESPONSI		
TOTAL 440082 1 TOTAL 440082 1	BLE AGENCI: MANAGED BI FDOI 383,890 381,626 381,626	

PAGE 33 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE PHASE: PRELIMINARY ENGINEERING HSP SA PHASE: CONSTRUCTION / RESPONSI HSP SA TOTAL 440083 1 TOTAL 440083 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT BLE AGENCY: MANAGED BY FDOT	2018 -11,272 1,896 302,431 18,763 311,818 311,818	
ITEM NUMBER:440084 1 DISTRICT:04 ROADWAY ID:86010000 FUND CODE —— PHASE: PRELIMINARY ENGINEERING HSP SA PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 440084 1 TOTAL 440084 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ITEM NUMBER:440085 1 DISTRICT:04 ROADWAY ID:86080000 FUND CODE —— PHASE: PRELIMINARY ENGINEERING HSP SA PHASE: CONSTRUCTION / RESPONSI HSP SA TOTAL 440085 1 TOTAL 440085 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ITEM NUMBER:440086 1 DISTRICT:04 ROADWAY ID:86130000 FUND CODE PHASE: PRELIMINARY ENGINEERING HSP TOTAL 440086 1 TOTAL 440086 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVI COUNTY:BROW PROJI		*NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	HIGHWAYS			
ITEM NUMBER:440087 1 DISTRICT:04 ROADWAY ID:86014000	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVEN COUNTY:BROWARD PROJECT LENGTH: 9.393MI	WE TO SR-AlA	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDEI	*NON-SIS* D: 3/ 3/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEE HSP SA TOTAL 440087 1 TOTAL 440087 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	23,675 5,000 28,675 28,675		
ITEM NUMBER:440088 1 DISTRICT:04 ROADWAY ID:86090000	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WES COUNTY:BROWARD PROJECT LENGTH: 9.477MI	ST TO SR-AlA	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDEI	*NON-SIS* D: 3/ 3/ 0
FUND CODE		2018		
PHASE: PRELIMINARY ENGINEE SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	173,675		
PHASE: RAILROAD AND UTILIT HSP TOTAL 440088 1 TOTAL 440088 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	6,000 179,675 179,675		
ITEM NUMBER:440829 1 DISTRICT:04 ROADWAY ID:86530500	PROJECT DESCRIPTION:W. CYPRESS CREEK ROAD @ SFRC CROSSING# 6 COUNTY:BROWARD PROJECT LENGTH: .001MI	528183J	TYPE OF WORK:RAIL SAFETY PROJEC LANES EXIST/IMPROVED/ADDEI	
FUND CODE		2018		
PHASE: RAILROAD AND UTILIT RHH TOTAL 440829 1 TOTAL 440829 1 TOTAL DIST: 04 TOTAL HIGHWAYS	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-109,000 -109,000 -109,000 82,066,445 82,066,445		

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ITEM NUMBER:428942 3 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING COUNTY:BROWARD PROJECT LENGTH: .000	MODEL *NON-SIS* TYPE OF WORK:PLANNING MODELS/DATA UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERIN PL SU TOTAL 428942 3 TOTAL 428942 3	1.	52,605 83,333 35,938 35,938
ITEM NUMBER:437930 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY COUNTY:BROWARD PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:CORRIDOR/SUBAREA PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERIN CM SA TOTAL 437930 1 TOTAL 437930 1	1	8,780 82,500 91,280 91,280
ITEM NUMBER:439324 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 COUNTY:BROWARD PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERIN PL TOTAL 439324 1 TOTAL 439324 1	1,0	39,248 39,248 39,248
ITEM NUMBER:439324 2 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP COUNTY:BROWARD PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERIN PL SU TOTAL 439324 2 TOTAL 439324 2 TOTAL DIST: 04 TOTAL PLANNING	3,2 3,7 3,7 3,7 5,1:	80,091 69,000 49,091 15,557 15,557

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	RAIL	
ITEM NUMBER:435174 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:QUIET/SAFETY IMPVMTS FEC CROSSINGS-COUNTYWIDE COUNTY:BROWARD PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITI SU TOTAL 435174 1 TOTAL 435174 1 TOTAL DIST: 04 TOTAL RAIL	EES / RESPONSIBLE AGENCY: MANAGED BY FDOT 617,826 617,826 617,826 617,826 617,826 617,826	

PAGE 37 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	Exhibit 1 Page 322 of 467 DATE RUN: 10/02/2018 TIME RUN: 08.45.25 MBROBLTP
ITEM NUMBER:421390 7 DISTRICT:04 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR COUNTY:BROWARD PROJECT LENGTH: .000 2018	*NON-SIS* TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
SU TOTAL 421390 7 TOTAL 421390 7 ITEM NUMBER:440818 1 DISTRICT:04	50, 50, PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE MODERN TROLLEYS - REPLACEMENT COUNTY:BROWARD	TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: FUND CODE PHASE: GRANTS AND MISCELLA SU TOTAL 440818 1 TOTAL 440818 1 TOTAL 440818 1 TOTAL JIST: 04 TOTAL TRANSIT	PROJECT LENGTH: .000 2018 ANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 4,560, 4,560, 4,610, 4,610,	000 000 000

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	MISCELLANEOUS		
ITEM NUMBER:432866 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS COUNTY:BROWARD PROJECT LENGTH: .000	3 AT VARIOUS LOCATIONS	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: CONSTRUCTION / RESPON TCSP TOTAL 432866 1 TOTAL 432866 1	NSIBLE AGENCY: MANAGED BY FDOT	-13,596 -13,596 -13,596	
ITEM NUMBER:432866 2 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS COUNTY:BROWARD PROJECT LENGTH: .000	AT VARIOUS LOCATIONS	*NON-SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEER TCSP TOTAL 432866 2 TOTAL 432866 2	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	13,596 13,596 13,596	
ITEM NUMBER:435767 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:WEST PARK VARIOUS OFF SYSTEM LOCATIONS COUNTY:BROWARD PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: PRELIMINARY ENGINEER SU TOTAL 435767 1 TOTAL 435767 1 TOTAL DIST: 04 TOTAL MISCELLANEOUS	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-352,715 -352,715 -352,715 -352,715 -352,715	
GRAND TOTAL.		92 057 113	

GRAND TOTAL

92,057,113

Broward MPO Annual Listing of FTA Obligated Projects

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2018 TIP (BCT Reported Award) (\$)	Obligated FTA Funds FFY 2018 (\$)	Remaining (\$) Notes
SFRTA	433611-1	FL-2018-050-00	FY 2017 Section 5337 State of Good Repair Funds FY 2017 Section 5307 Urbanized Area	16,576,641	16,939,763	0
SFRTA	236854-2	FL-2018-051-00	Funds	17,448,165	17,738,597	0
SFRTA	436381-1	FL-2018-018-00	Section 3028 Positive Train Control Installation	0	31,633,176	0
SFRTA	435688-1		Section 5339 Bus and Bus Facilities	1,844,940	0	1,844,940 from Previous Years
ВСТ	235020-1		Section 5307 Federal Capital Assistance	153,000,000 (209,823,587)*	154.515.517	\$128,000,000 Roll 55,308,070 Forward from Previous Years
ВСТ	430333-1		Section 5339 Bus and Facilities	16,879,720 (14,643,106)*	6,448,015	8,195,091 \$14,046,720 Roll Forward from Previous Years
вст	436197-1		Section 5337 Satte of Good Repair	1,042,000 (898,008)*	515,901	\$857,000 Roll Forward 382,107 from Previous Years
ВСТ	428024-2, 428437-1, 433038-1		Section 5309 Capital Investment	8,935,457 (9,551,013)*	9,099,254	451,759
ВСТ			Section 5312 Research, Development, Demonstration, and Deployment	0 (666,900)*	0	666,900
			TIGER IV - Downtown Fort Lauderdale			
SFRTC	421390-1	FL-79-0002	Wave Streetcar	50,250,795	7,263,831	0 Project Removed
MPO Projects BMPO	433427-1		FHWA Transfer to FTA Cypress Creek Mobility Hub City of Fort Lauderdale Modern	5,000,000	0	0 Project Removed
DTFLTMA	440818-1		Trolleys Replacement	4,560,000	0	4,560,000

*(Discrepency exist due to overlap between State and Federal Fiscal Years)

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APPENDIX B FACT SHEET

FACT SHEET



Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.





Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to <u>chenj@browardmpo.org</u> or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

• The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

• The Broward MPO conducts public review and comment period for draft TIP.

July:

• The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org.

FACT SHEET



Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.





¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <u>http://browardmpo.org/index.php/agendas-minutes</u> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

• Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.

- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.

• Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP. Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-EI TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Erica Lychak, coordinadora del Título VI al (954) 876-0058 o Lychake@browardmpo.org

APPENDIX C NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD



YOUR TAX DOLLARS AT WORK Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- Technical Advisory Committee on Wednesday, June 26, 2019, at 2:30 p.m.
- Citizens Advisory Committee on Wednesday, June 26, 2019, at 6:00 p.m.
- Broward MPO Board on Thursday, July 11, 2019, at 9:30 a.m. (Final Action Taken)

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of libraries call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.BrowardMPO.org Under the **"What We Do" tab** and **Transportation Improvement Plan** or directly at

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For further information regarding the TIP or to request a copy, contact (954) 876-0066, or email <u>chenj@browardmpo.org</u> Please submit comments via email to <u>chenj@browardmpo.org</u>; by mail to the Broward MPO office at the address listed above, or by fax at (954) 876-0062. The comment period closes on July 11, 2019 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Erica Lychak, Title VI Coordinator at the numbers or e-mail above.

APPENDIX D TIP Revisions

Exhibit 1 Page 333 of 467

TIP ADMINSTRATIVE MODIFICATION #1 FM# 436319-1 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 15, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT:Broward Metropolitan Planning Organization (MPO)TIP Modification FY 2019/20 – 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project Title		Limits			Description	Project Length
	436319-1	14 CANA SAWGE	YONS ROAD FROM C- 14 CANAL TO SAWGRASS EXPRESSWAY		C-14 CANAL TO SAWGRASS EXPRESSWAY		ISTRUCT BIKE LANE O ONS ROAD FROM C-14 CANAL TO GRASSEXPRESSWAY/S WIDEN OUTSIDE AND ESTRIPE TO PROVIDE BIKELANES	R- 4.903
	Phase	Fund	FY 2020		FY 2021		FY 2022	FY 2023
G	CST	LFP	600,000					
XISTIN	CST	GFSU	4,350,474					
	CST	GFSA	5,5	569,895				
E	CST	LF	806,78					
	CST	TALT	2	205,200				
	CST	СМ	2,4	40,544				
	CST	SA	2,1	24,060				
	CST	ACSA	2	45,898				
		TOTAL	16,3	42,856		1.3		

	FM#	Project	Title	L	imits		Description	Project Length	
	436319-1	LYONS ROAI 14 CANA SAWGF EXPRESS	AL TO RASS	C-14 CANAL TO SAWGRASS EXPRESSWAY		LY SAW 869	NSTRUCT BIKE LANE ON ONS ROAD FROM C-14 CANAL TO GRASSEXPRESSWAY/SR- WIDEN OUTSIDE AND ESTRIPE TO PROVIDE BIKELANES	4.903	
	Phase	Fund	FY 2020		FY 2021		FY 2022	FY 2023	
SED	CST	СМ	2,440,544						
PO	CST	DDR		121,391					
RO	CST	GFSA	4,844,66						
đ	CST	GFSU	6,	720,432					
	CST	LF	8	833,065					
	CST	LFP		600,000					
	RRU	GFSU	2	229,367					
	a the state of the	Total	15,789,465			6Z Z			

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

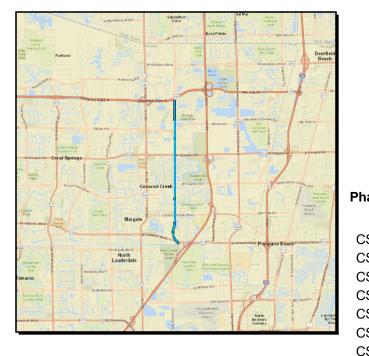
John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

Non-SIS

4363191

LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY



Wo	rk Summar	y: BIKE LAN	E/SIDEWALK	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	4.903		
				LRTP #:	pg. 7		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	4,350,474	0	0	0	0	4,350,474
CST	GFSA	5,569,895	0	0	0	0	5,569,895
CST	LF	806,785	0	0	0	0	806,785
CST	TALT	205,200	0	0	0	0	205,200
CST	СМ	2,440,544	0	0	0	0	2,440,544
CST	SA	2,124,060	0	0	0	0	2,124,060
CST	ACSA	245,898	0	0	0	0	245,898
Total	_	16,342,856	0	0	0	0	16,342,856

Prior Year Cost:

1,693,070

Future Year Cost: Total Project Cost:

Project Description:

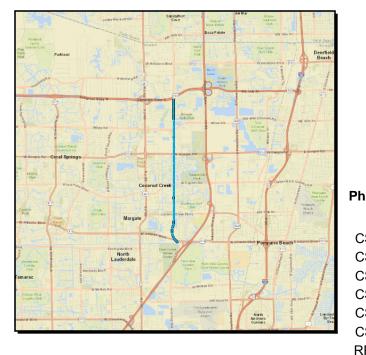
18,035,926

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Non-SIS

4363191

LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY



Wo	rk Summai	ry: BIKE LAN	NE/SIDEWALK	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	4.903		
				LRTP #:	pg. 7		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	LF	833,065	0	0	0	0	833,065
CST	GFSA	4,844,666	0	0	0	0	4,844,666
CST	LFP	600,000	0	0	0	0	600,000
CST	GFSU	6,720,432	0	0	0	0	6,720,432
CST	СМ	2,440,544	0	0	0	0	2,440,544
CST	DDR	121,391	0	0	0	0	121,391
RRU	GFSU	229,367	0	0	0	0	229,367
Total	_	15,789,465	0	0	0	0	15,789,465

Prior Year Cost: 1,693,070

0

Future Year Cost: Total Project Cost:

Project Description:

17,482,535

CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

Exhibit 1 Page 338 of 467

TIP ADMINSTRATIVE MODIFICATIONS # 2 FM # 411189-4 SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS FM # 436308-1 EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP FM # 436980-1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 22, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT:Broward Metropolitan Planning Organization (MPO)TIP Modifications FY 2019/20 – 2023/24

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

	FM#	Project Title		Limits		Description			Project Length
EXISTING	411189-4	CENTRAL BI	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS		SR-862/I-595 E/W		I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL- 90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE		0.00
	Phase	Phase Fund Fy		FY 2020		21	FY 2022	F	Y 2023
	PDE	DFTA	2,	500,896		0	0		0

rage 2	Page	2
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	FM#	Project Title		Limits			Description	Project Length
OSED	411189-4	SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS		SR-862	SR-862/I-595 E/W		TRANSIT PD&E / 09MP ITY #9 FTA TRANSFER 598 / GRANT FROM YEA FDOT IS THE FTS GRAN PIENT- FDOT BILLS FT FOR DFTA FUNDS; =COMPLETE PLANNIN PHASE	FL- IR VT 0.00
OP	Phase Fund		FY 2020		FY 202	21	FY 2022	FY 2023
PR	PDE	DFTA	2,	,500,896		0	0	. 0
	PE	DDR		25,000	25,000		0	0
	РЕ	NSTP		824,632		0	0	0
	1.12.1	TOTAL	- 3,	350,528		0	0	0

	FM#	FM# Project Title			Limits		Description	Project Length
Ð	436308-1	EASTBOUND SOUTHBOUN 75 ON-R	D SR-93/I-	TO SOU	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB	
NILS	Phase	Fund	FY 2	020	FY 2021		FY 2022	FY 2023
XIS	CST	DIH	109,45			0	0	0
E	CST	SA	1,	,414,277		0	0	0
(in-	CST	DDR		831,116		0	0	0
	CST	ACSA	6,	,026,228		0	0	0
		TOTAL	8,	,381,080		0	0	0

Page	2
rage	4

	FM#	Project	Title	Limits			Project Length	
OPOSED	436308-1	EASTBOUND SR 84 TO SOUTHBOUND SR-93/I- 75 ON-RAMP		EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75		FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB		ND 2.898 MI
	Phase	Fund	FY 2020		FY 2021		FY 2022	FY 2023
	CST	DIH	IH			0	0	0
PR	CST	SA	SA 1,4		,414,277		0	0
	CST	DDR		900,735	900,735		0	0
	CST	ACSA	6,	026,228		0	0	0
	I Station	Total	8,	450,699		0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

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GA/jp

4111894	SR-862/I-595 E/W CE		BROWARD	TRANSIT A	NALYSIS			Non-SIS	5
] Wo	ork Summary	: PD&E/EM	IO STUDY	From:			
						То:			
		Lea	ad Agency:	MANAGE	D BY FDOT	Length: .(000		
	No Мар					LRTP #: F	² g. 31		
1	Available	Phase	Fund Source	2020	2021	2022	2023	2024	Total
		PDE	DFTA	2,500,896	0	0	0	0	2,500,896
		Total		2,500,896	0	0	0	0	2,500,896

Prior Year Cost:

Future Year Cost:

Total Project Cost:

Project Description:

2,500,896

I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

4111894	SR-862/I-595 E/W CI	ENTRAL I	BROWARD	TRANSIT A	NALYSIS			Non-SIS	j
		Wo	rk Summary	: PD&E/EM	IO STUDY	From:			
						То:			
		Lea	ad Agency:	MANAGE	D BY FDOT	Length: .0	000		
	No Map Available					LRTP #: P	g. 31		
	Available	Phase	Fund Source	2020	2021	2022	2023	2024	Total
		PE	DDR	25,000	0	0	0	0	25,000
		PE	NSTP	824,632	0	0	0	0	824,632
		PDE	DFTA	2,500,896	0	0	0	0	2,500,896
		Total		3,350,528	0	0	0	0	3,350,528

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 3,350,528

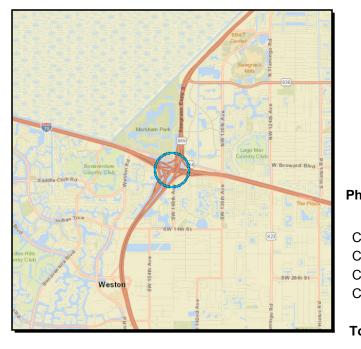
I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

Exhibit 1 Superseded of 467 Adopted July 11, 2019

SIS

4363081

EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP



Work Summary:		/: INTERCH/ (NEW)			From:						
				То:							
Lead Agency:		MANAGE	MANAGED BY FDOT		2.898						
				LRTP #:	Pg. 47						
hase	Fund Source	2020	2021	2022	2023	2024	Total				
CST	DIH	109,459	0	0	0	0	109,459				
CST	SA	1,414,277	0	0	0	0	1,414,277				
CST	DDR	831,116	0	0	0	0	831,116				
CST	ACSA	6,026,228	0	0	0	0	6,026,228				
「otal	_	8,381,080	0	0	0	0	8,381,080				

Prior Year Cost:	1,584,333
Future Year Cost:	

9,965,413

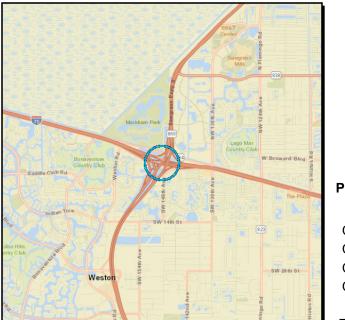
Total Project Cost: Project Description:

FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB

4363081

EASTBOUND SR 84 TO SOUTHBOUND SR-93/I-75 ON-RAMP

SIS



Work Summary:		: INTERCH	INTERCHANGE RAMP (NEW)		From:					
				То:						
Lead Agency:		MANAGE	MANAGED BY FDOT		2.898					
				LRTP #:	Pg. 47					
Phase	Fund Source	2020	2021	2022	2023	2024	Total			
CST	DIH	109,459	0	0	0	0	109,459			
CST	DDR	900,735	0	0	0	0	900,735			
CST	SA	1,414,277	0	0	0	0	1,414,277			
CST	ACSA	6,026,228	0	0	0	0	6,026,228			
Total		8,450,699	0	0	0	0	8,450,699			

Prior Year Cost:	1,584,333
Future Year Cost:	

10,035,032

Total Project Cost: Project Description:

FROM MP 3.77 ON EB SR-84 TO MP 11.03 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75. G/W 421548-7, 421548-2 CC1 DUE TO STRUNG JOB



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

August 20, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT:Broward Metropolitan Planning Organization (MPO)TIP Modification FY 2019/20 – 2023/24FM# 436980-1/Pembroke Road from Douglas Road to University Drive

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

XISTING	FM# Project		Title	LimitsDOUGLAS ROAD (SW 89 AV) TO SR- 817/UNIVERSITY DRIVE			Description	Project Length
	436980-1	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR- 817/UNIVERSITY DRIVE				2019 MF	PO PRIORITY #11 WIDE TO 6 LANES	^{N 4} 0.97
	Phase	Fund	FY 2	020 FY 202		21 FY 2022		FY 2023
	PDE	SU		418,949		0	0	0
E	PDE	SA		688,078		0	0	0
	PDE	ACSU		605,973		0		0
	PE	SU		0	0		755,000	0
		TOTAL	1,	713,000		0	755,000	0

	Phase	Fund	FY 2020	FY 2021	FY 2022	FY 2023
OPOSED	PDE	SU	418,949	0	0	0
	PDE	SA	688,078	0	0	Q
	PDE	ACSU	605,973	0	0	0
PR	PE	SU	782,047	0	0	0
		Total	2,495,047	0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary:		PD&E/EM	O STUDY	From:						
				То:						
Lead Agency:		MANAGEI	MANAGED BY FDOT		.970					
				LRTP #:	Pg. 35					
Phase	Fund Source	2020	2021	2022	2023	2024	Total			
PDE	SU	418,949	0	0	0	0	418,949			
PDE	SA	688,078	0	0	0	0	688,078			
PDE	ACSU	605,973	0	0	0	0	605,973			
PE	SU	0	0	755,000	0	0	755,000			
Total		1,713,000	0	755,000	0	0	2,468,000			

Prior Year Cost:	85,043
Future Year Cost:	
Total Project Cost:	2,553,043
Project Description:	2019 MPO PRIO

2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4369801

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Work Summary:		PD&E/EM	O STUDY	From:						
				То:						
Lead Agency:		MANAGEI	MANAGED BY FDOT		.970					
				LRTP #:	Pg. 35					
Phase	Fund Source	2020	2021	2022	2023	2024	Total			
PDE	SU	418,949	0	0	0	0	418,949			
PE	SU	782,047	0	0	0	0	782,047			
PDE	SA	688,078	0	0	0	0	688,078			
PDE	ACSU	605,973	0	0	0	0	605,973			
Total		2,495,047	0	0	0	0	2,495,047			

Prior Year Cost:	85,043
Future Year Cost:	
Total Project Cost:	2,580,090
Project Description:	2019 MPO PF

2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

2019/2020 ROLL FORWARD REPORT TIP AMENDMENTS (Approved 10/10/2019)

Exhibit 1 Page 351 of 467

Nato planing organization

ROLL FORWARD TIP AMENDMENTS

FY 2020

Y

Adopted: October 10, 2019

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or lychake@browardmpo.org

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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2020-2024 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$230 million rolling forward into the TIP. The amendment rolls \$213 million transit funds making up 92% of total roll forward funding amount, \$15 million highway funds representing about 7% of total roll forward funding amount, and \$2 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

	DESCRIPTION	Roll forward
FM#		amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BEACH TO N. OF FILLMORE STREET	482
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD	63,780
4316571	SR-811/DIXIE HWY/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET	370,803
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	3,688
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	51,750
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	33,714
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	17,378
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	9,435
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BEACH/ DEERFIELD BEACH	22,240
4346901	BROWARD MOBILITY HOLLYWOOD	9,188
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	721,773
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	17,274
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	16,041
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	3,997
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	21,110

Broward MPO Attributable Funds Rolling Forward

PAGE 1

BROWARD MPO

DS

TOTAL 227774 5

TOTAL PROJECT:

Exhibit 1 Page 353 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

NON-SIS

ROADWAY ID:86100000			PROJECT LENGTH: 1.786MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1		
FUND CODE	LESS THAN 2020	2020	2021	2022	2	023	2024	GREATER THAN 2024	ALL YEARS	
									_	
	RY ENGINEERING / RES		AGED BY FDOT	0	0	0				
DDR	1,231,727	0		0 0	0	0	0		0 1,231,727 0 1,951,819	
DIH DS	1,951,819 209,992	0		0	0	0	0		0 1,951,819 0 209,992	
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Ψ							
BNDS	6,749,149	O	-	0	0	0	0		0 6,749,149	
CM	425,577	0		0	0	0	0		0 425,577	
DDR	16,268,132	724,252		Ő	Õ	Ő	0		0 16,992,384	
DIH	2,700,166	708		Ő	õ	0	0		0 2,700,874	
DS	5,130,021	,		0	Ő	0	0		0 5,130,021	
EB	8,382,564	0		0	0	0	0		0 8,382,564	
SA	3,354,937	0		0	0	0	0			
		•		0	0	0	0			
SU	37,162,440	482				0			0 0,11001000	
TRIP	4,646,167	0		0	0	0	0		0 4,646,167	
TRWR	0	449,145		0	0	0	0		0 449,145	
	& UTILITIES / RESPON		D BY FDOT							
DDR	6,116,542	0		0	0	0	0		0 6,116,542	
LF	3,590,954	2,250,667		0	0	0	0		0 5,841,621	
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т							
DDR	744,464	0		0	0	0	0		0 744,464	
DIH	16,305	0		0	0	0	0		0 16,305	
DS	136	0		0	Õ	Ō	Ō		0 136	
EB	84,845	Ű		0	õ	Ű	0		0 84,845	
LF	70,102	Ĵ		0	Ő	0	0		0 70,102	
SA	260,655	3,676		0	0	0	0		0 264,331	
SU	5,733,447	3,070		0	0	0	0		0 5,733,447	
TRIP	24,614,483	0		0	0	0	0		0 5,733,447	
DUAGE. ENVIDONME	NTAL / RESPONSIBLE A	CENCY. MANACED DV ED	OT							
DDR	823,062	OENCI: MANAGED BI FD	01	0	0	0	0		0 823,062	
DDR	1,955,179	0		0	0	0	0		0 1,955,179	
TOTAL 227774 1	132,222,865	3,428,930		0	o	0 0	0 0		0 135,651,795	
ITEM NUMBER:227774 5	-	PROJECT DESCRIPTION	- CD_7/IIC_//1 ED	OM NOT HATTAN	האוד פרט ייס א		ידיםים		*NON-SIS*	
DISTRICT:04	5	PRODECT DESCRIPTION		Y:BROWARD	DALLE BCH IO N	. OF FILLMORE 31		OF WORK:LANDSCAPIN		
	LANDSCAPING PROJECT	DESIGN UNDER 227774					IIPE	OF WORK LANDSCAPIN	Ξ	
ROADWAY ID:86100000				PROJECT LENGT	H: 1.786MI			LANES EXIST/IMPROV	ED/ADDED: 2/ 2/ 0	
	LESS							GREATER		
FUND	THAN							THAN	ALL	
CODE	2020	2020	2021	2022	2	023	2024	2024	YEARS	
PHASE: PRELIMINA DIH	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAN 1,000	AGED BY FDOT	0	0	0	0		0 1,000	
DHASE · CONCUDITOR	TION / RESPONSIBLE AG	ייי עם עייטעאנאנא.	T							
DDR	10N / RESPONSIBLE AG	536,292	1	0	0	0	0		0 536,292	
DIH	0	38,924		0	õ	Ő	Ő		0 38,924	
DIII	0	92 090		0	0	0	0		0 92,021	

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82,080

658,296

136,310,091

82,080

658,296

4,087,226

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132,222,865

122

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

ITEM NUMBER:437734 1 PROJECT DESCRIPTION:SR-A1A @ PINE AVENUE *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS EX DESC:ANTICIPATED NPV: \$608,425; INSTALL A CROSSWALK ON THE SOUTH SIDE OF PINE AVENUE; INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB) AND ADVANCE PEDESTRIAN CROSSING SIGNAGE PER 2009 MUTCD; ENHANCE LIGHTING AT PINE AVENUE. PROJECT CO NSTRUCTED UNDER BROWARD COUNTY PUSH BUTTON ROADWAY ID:86050000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2020 2020 2021 2022 2023 2024 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 42,735 523 0 0 0 0 43,258 0 DS 2,561 0 2,561 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 122 0 0 0 0 0 0 TOTAL 437734 1 45,941 45,418 523 0 0 0 0 0 TOTAL PROJECT: 45,418 523 0 0 0 0 0 45,941

ITEM NUMBER:230718 2

PROJECT DESCRIPTION: ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL COUNTY:BROWARD

NON-SIS TYPE OF WORK: BRIDGE REPLACEMENT

DISTRICT:04 EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

ROADWAY ID:86	6000040			PR	OJECT LENGTH:	.032MI		L	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P		ESPONSIBLE AGENCY:	MANAGED BY FDOT							
E	BRTZ	220,794	0	0		0	0	0	0	220,794
PHASE: PR	RELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	BRTZ	72,271	0	0		0	0	0	0	72,271
2 I I	IGHT OF WA ACSA DIH EB	127,127 270 27,755	ENCY: MANAGED BY FDC 1,052 0 0	РТ 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	128,179 270 27,755
2	SA	265,180	852,050	U		0	U	U	U	1,117,230
	VIRONMENT		GENCY: MANAGED BY FD							
E	EB	18,753	0	0		0	0	0	0	18,753
	ESIGN BUIL		ENCY: MANAGED BY FDC	T						
	BRTZ	1,838,365	0	0		0	0	0	0	1,838,365
	DDR	10,604	0	0		0	0	0	0	10,604
	DS	107,191	0	0		0	0	0	0	107,191
	SA	588,062	0	0		0	0	0	0	588,062
	SU	108,602	0	0		0	0	0	0	108,602
TOTAL 230718		3,384,974	853,102	0		0	0	0	0	4,238,076
TOTAL PROJEC	т:	3,384,974	853,102	0		0	0	0	0	4,238,076

PAGE 2

BROWARD MPO

PAGE 3

BROWARD MPO

CM

DS

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SA

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EB

SA

TOTAL 230724 1

TOTAL PROJECT:

DDR

465,382

219,952

5,070

20,916

526,426

109,544

5,000

4,302,583

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

28,294,309

28,294,309

0

0

0

0

0

0

0

63,780

94,480

94,480

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

Exhibit 1 Page 355 of 467 TIME RUN: 07.32.35 MBRMPOTP

RECONSTRUCT

ALL YEARS

NON-SIS

79,150 21,551 79,150 17,350

904,370

1,893,900

4,285,189

353

1,286

465,382

219,952

5,070

20,916

526,426

109,544

28,388,789

28,388,789

5,000

4,366,363

15,387,837

ITEM NUMBER:230724 1 DISTRICT:04 EX DESC:PD &E UNDER 4			COUNTY: BRO	WARD	ACE TO S. OF ATLANTI	TYPE O	F WORK:ADD LANES & R
T PROJECT/BIK	KE LANES/CURB & GUTTH						
=RAIL PLANS F ROADWAY ID:86033504	REVIEW		PRO	JECT LENGTH: .36	OMI	L.	ANES EXIST/IMPROVED/
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024
PHASE: PRELIMINAR	Y ENGINEERING / RESE	ONSIBLE AGENCY: MAI	NAGED BY FDOT				
DDRF	79,150	0	0	0	0	0	0
EB	21,551	0	0	0	0	0	0
LFF	79,150	0	0	0	0	0	0
SA	17,350	0	0	0	0	0	0
SU	904,370	0	0	0	0	0	0
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FD	ОТ				
EB	1,893,900	0	0	0	0	0	0
SA	4,254,489	30,700	Ō	Ō	Ō	0	Ō
SU	15,387,837	0	0	0	0	0	0
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT				
SA	353	0	0	0	0	0	0
SU	1,286	0	0	0	0	0	0
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FD	ОТ				
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ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DE	SCRIPTION:DIS	TRICTWIDE ADA RI COUNTY:BRC PRO		.000		г		WORK:ROUTINE MAINT NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2020	2020	2	021	2022	2	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: (CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAG	ED BY FDOT								
	DIH		0	4,494	0		0	0		0	0	4,494
	DS	694,9	935	0	0		0	0		0	0	694,935
TOTAL 40852	78	694,9	935	4,494	0		0	0		0	0	699,429
TOTAL PROJE	CT:	694,9	935	4,494	0		0	0		0	0	699,429

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ITEM NUMBER:433108 2 DISTRICT:04 EX DESC:STANDALONE DEF IMITS OF I-95	PENDENT PROJECT FOR	ROJECT DESCRIPTION:SR	COUNTY : BRO	WARD		TYPE OF	WORK:LANDSCAPING	*SIS*
ROADWAY ID:86070000			PROJ	ECT LENGTH: 2.500M	I	L <i>P</i>	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAGE	ED BY FDOT					
DDR	246,298	0	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	0	0	2,401,297	0	0	0	0	2,401,297
DIH	0	0	101,998	0	0	0	0	101,998
TOTAL 433108 2	248,896	7,402	2,503,295	0	0	0	0	2,759,593
ITEM NUMBER:433108 4	I	ROJECT DESCRIPTION:SR	-9/I-95 FR S. OF	SR-842/BROWARD BLVD	TO N. OF SR-870/CO	MMERCIAL BLVD		*SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 4	128009-1
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ROADWAY ID:86070000			PROJ	ECT LENGTH: 10.079	11	LZ	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NGTRLE AGENCY: MAN	AGED BY FDOT					
DDR	12,882	ONDIDLE AGENCI: MAN	AGED DI IDOI	0	0	0	0	12,882
DIH	37,425	Ő	0	0	Ŭ O	Ű	Ű	37,425
DS	325,210	ő	ů 0	0	Ő	ů	Ű	325,210
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т					
DIH	5,709	290	0	0	0	0	0	5,999
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT I	NCENTIVES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT					
DDR	255,970	0	0	0	0	0	0	255,970
DS	1,150	0	0	0	0	0	0	1,150
PHASE: DESIGN BUI		NCY: MANAGED BY FDO	Т					
ACNP	386,104	65,021	0	0	0	0	0	451,125
CM	1,913,335	0	0	0	0	0	0	1,913,335
DDR	28,652,876	144,177	0	0	0	0	0	28,797,053
DI	17,678,577	0	0	0	0	0	0	17,678,577
DIS	286,661	0	0	0	0	0	0	286,661
DS	33,782,487	0	0	0	0	0	0	33,782,487
EB	929,652	0	0	0	0	0	0	929,652
NHPP	50,282,791	0	0	0	0	0	0	50,282,791
PKYI	33,225	0	0	0	0	0	0	33,225
SA	77,447	184,412	0	0	0	0	0	261,859
SU	21,065,288	0	0	0	0	0	0	21,065,288
TRIP	13,556,912	0	0	0	0	0	0	13,556,912
TOTAL 433108 4	170,119,067	393,900	0	0	0	0	0	170,512,967

PAGE 5

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS* DISTRICT:04 TYPE OF WORK:ADD SPECIAL USE LANE EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1)

ROADWAY ID:86070000			PROJ	JECT LENGTH: 2.444M	I	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 1
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DI	344,704	0	0	0	0	0	0	344,704
DS	29,000	0	0	0	0	0	0	29,000
PKYI	7,020	0	0	0	0	Ō	Ō	7,020
PHASE: CONTRACT	INCENTIVES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT					
ACNP	0	2,300,000	0	0	0	0	0	2,300,000
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
DI	63,524	0	0	0	0	0	0	63,524
DS	57,281	0	0	0	0	0	0	57,281
PHASE: DESIGN B	JILD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACNP	4,258,566	425,500	0	0	0	0	0	4,684,066
DI	20,911,178	0	0	0	0	0	0	20,911,178
DIS	150,000	0	0	0	0	0	0	150,000
DS	75,276	0	0	0	0	0	0	75,276
NHPP	23,869,797	0	0	0	0	0	0	23,869,797
PKYI	5,679	0	0	0	0	0	0	5,679
SA	50,807	0	0	0	0	0	0	50,807
TOTAL 433108 6	49,822,832	2,725,500	0	0	0	0	0	52,548,332
ITEM NUMBER:433108	9 P	ROJECT DESCRIPTION:	SR-9/I-95 FROM S. (CYPRESS CREEK ROAD T	O S. OF ATLANTIC BI	.VD.		*SIS*

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING EX DESC:BOLD LANDSCAPE FOR CYPRESS CREEK INTERCHANGE WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

			PROL	JECT LENGTH: 1.50	IMI		LANES EXIST/IM	PROVED/1	ADDED: 4/ 4/ 0
FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
DDR	230,505	0	0	0		0	0	0	230,505
DIH	2,013	3,365	0	0		0	0	0	5,378
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR	0	0	2,054,382	0		0	0	0	2,054,382
DIH	0	0	84,020	0		0	0	0	84,020
TOTAL 433108 9	232,518	3,365	2,138,402	0		0	0	0	2,374,285
TOTAL PROJECT:	220,423,313	3,130,167	4,641,697	0		0	0	0	228,195,177

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES EX DESC:PDEE/NEPA UNDER 419343-1 CONSTRUCT PARK AND RIDE

ROADWAY ID:86075000				PROJECT LENGTH:	3.072MI		LANES EXIST/IMP	ROVED/ADI	DED: 8/ 4/ 1
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINA ACFP	RY ENGINEERING / RESP 4,073,255	ONSIBLE AGENCY: MAN 133,232	AGED BY FDOT	0	0	0	0	0	4,206,487

PAGE 6 BROWARD MPO			FLORIDA DEPARTMENT OFFICE OF WC MPO ROLLFOF HIGHWAYS ========	RK PROGRAM WARD REPORT			Page 358	Exhibit 1 8 of 467 RUN: 07/05/2019 ME RUN: 07.32.35 MBRMPOTP
NFP SA	158,278 0	0 1,509,110	0 0	0 0	0 0	0 0	0 0	158,278 1,509,110
PHASE: RAILROAD & U ACFP ACNP	FILITIES / RESPONSIBLE 0 0	AGENCY: MANAGED BY 50,000 0	FDOT 0 100,000	0 0	0 0	0 0	0 0	50,000 100,000
PHASE: CONSTRUCTION ACNP	/ RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	0	0	0	67,248,121	67,248,121
PHASE: ENVIRONMENTAI DDR DS TOTAL 415152 1 TOTAL PROJECT:	L / RESPONSIBLE AGENCY 14,858 0 4,246,391 4,246,391	: MANAGED BY FDOT 0 1,692,342 1,692,342	0 0 100,000 100,000	0 0 0 0	0 0 0 0	0 350,000 350,000 350,000	0 0 67,248,121 67,248,121	14,858 350,000 73,636,854 73,636,854

ITEM NUMBER:420809 3

PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 COUNTY: BROWARD

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT

DISTRICT:04 EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

ROADWAY ID:86095000

LD FINANCE,M ADWAY ID:86095000	AINTAIN & OPERATE/PH5	8=FHP SERVICES	PROJ	ECT LENGTH: 9.815M	I	L#	ANES EXIST/IMPROVED/	ADDED: 5/ 5/ 2
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	50,707	0	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	0	2,000,000	2,007,569
DS	73,542	0	0	0	0	0	0	73,542
GMR	2,870,391	125,000	125,000	125,000	125,000	125,000	500,000	3,995,391
PKYI	29,771	0	0	0	0	0	0	29,771
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DS	3,972,539	0	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE: CONTRACT	INCENTIVES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT					
DS	180,000	0	0	0	0	0	0	180,000
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: OPERATION	S / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
D	6,137,003	1,101,856	1,145,930	1,191,767	1,239,438	1,289,016	39,919,785	52,024,795
DDR	0	8,955,799	0	3,584,558	7,662,797	11,547,604	383,957,648	415,708,406
DI	62,056,360	0	0	6,918,654	5,356,592	3,448,941	27,348,703	105,129,250
PKM1	1,042,257	198,823	206,775	215,047	223,648	232,594	7,203,259	9,322,403
STED	0	0	8,186,823	0	0	0	0	8,186,823
TOBF	12,476,795	2,163,613	2,228,593	0	0	0	0	16,869,001
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIS	1,908,866	308,652	0	0	0	0	0	2,217,518
SIWR	257,912	42,088	0	0	0	0	0	300,000
	ILD / RESPONSIBLE AGE	NCY: MANAGED BY FDOI						
ACNP	0	50,448	0	0	0	0	0	50,448
CM	385,825	94,175	0	0	0	0	0	480,000
DC	300	0	0	0	0	0	0	300
DDR	4,591,406	0	0	0	0	0	13,037,534	17,628,940
DI	1,702,456	0	0	0	0	0	83,537,592	85,240,048
DIH	602,812	0	0	0	0	0	0	602,812
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	71 200 000				0	554,271,926	554,271,926
GMR	261,541,644 620,537,040	71,399,922	73,523,531	75,710,339	77,962,227	80,281,133	1,264,586,584	1,905,005,380
NHPP PKYI	620,537,040 147,334,137	0	0	U	0	U	0	620,537,040 147,334,137
PKIL	14/,004,13/	0	U	0	0	U	0	141,334,131

PAGE 7 BROWARD MPO			OFFICE MPO R === HIG	TMENT OF TRANSPORT/ OF WORK PROGRAM OLLFORWARD REPORT ======= HWAYS ==========	ATION		Pag	Je 359 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.3 MBRMPOT
SA TOTAL 420809 3 TOTAL PROJECT:	1,286,950 1,214,309,881 1,214,309,881	201,571 84,641,947 84,641,947	0 85,416,652 85,416,652	0 87,745,365 87,745,365	0 92,569,702 92,569,702	96,924,28 96,924,28		
ITEM NUMBER:420416 2 DISTRICT:04		PROJECT DESCRIPTION:S	COUNTY:BROW	ARD	NSTALL PEDESTRIAN		C OF WORK:SIGNING/P.	*NON-SIS* AVEMENT MARKINGS
S AT THE INTE STRIAN BEACON ROADWAY ID:86050000	RESECTION OF SR-ALA A	SII2"(F340) FEDERAL E AND NE 21ST AVE, INCI	LUDING CROSSWALKS, I		LIGHTS, AND FLASHI		GREATER	VED/ADDED: 2/ 2/ 0
	RSECTION OF SR-A1A A		LUDING CROSSWALKS, I	NGROUND CROSSWALK I	LIGHTS, AND FLASHI			VED/ADDED: 2/ 2/ 0 ALL YEARS
S AT THE INTE STRIAN BEACON ROADWAY ID:86050000 FUND CODE	RESECTION OF SR-A1A 2 IS LESS THAN 2020	AND NE 21ST AVE, INCL	LUDING CROSSWALKS, I PROJE	NGROUND CROSSWALK I CT LENGTH: .010M	LIGHTS, AND FLASHI	NG PEDE	GREATER THAN	ALL
S AT THE INTE STRIAN BEACON ROADWAY ID:86050000 FUND CODE PHASE: PRELIMINAR	ERSECTION OF SR-ALA 2 IS LESS THAN 2020 EY ENGINEERING / RESE 6,878	AND NE 21ST AVE, INCL 2020 PONSIBLE AGENCY: MANAA	LUDING CROSSWALKS, I PROJE 2021 GED BY FDOT 0	NGROUND CROSSWALK I CT LENGTH: .010M 2022	LIGHTS, AND FLASHI I 2023 	NG PEDE	GREATER THAN 2024	ALL YEARS

ITEM NUMBER:437832 1 DISTRICT:04 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET COUNTY:BROWARD

TYPE OF WORK:RESURFACING

SIS

Exhibit 1

EX DESC: INSTALLATION OF DOUBLE FACE GUARDRAIL BETWEEN GEN. PURPOSE AND MANAGED LANES FOR THE ENTIRE PROJECT LIMITS IN BOTH DIR.

ROADWAY ID:86075000				PROJECT LENGTH: 6.000MI			LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY H	ENCINEEDING / DECO	NETRE ACENCY: MAN	ACED BY EDOT						
ACNP	181,179	ONSIBLE AGENCI: MAN	AGED BI FDOI	0	0	0	0	181,179	
NHPP	792,188	Ő	0	Ű	Ő	0	Ű	792,188	
SA	16,074	4,767	0	0	0	0	0	20,841	
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т						
ACNP	8,936,084	102,800	0	0	0	0	0	9,038,884	
DDR	332,730	0	0	0	0	0	0	332,730	
SA	0	677,225	0	0	0	0	0	677,225	
TOTAL 437832 1	10,258,255	784,792	0	0	0	0	0	11,043,047	
TOTAL PROJECT:	10,258,255	784,792	0	0	0	0	0	11,043,047	

ITEM NUMBER:425417 2

PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT COUNTY:BROWARD

NON-SIS TYPE OF WORK:TRAFFIC SIGNALS

DISTRICT:04 EX DESC:PEDESTRIAN SIGNAL(S) FAST ACT EARMARK RE-PURPOSING PROJECT

ROADWAY ID:86000045				PROJECT LENGTH:	.727MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
	RELIMINARY REPE	ENGINEERING / RESP 2,640	ONSIBLE AGENCY: M 2,360		0	0	0	0	0	5,000
	ONSTRUCTION REPE	/ RESPONSIBLE AGE 280,108	NCY: MANAGED BY C C	ITY OF TAMARAC	0	0	0	0	0	280,108

PAGE 8 BROWARD MPO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							Exhibit 1 Page 360 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP		
PHASE: CONSTRUCTI REPE TOTAL 425417 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 282,748 282,748	ENCY: MANAGED BY FDO 15,249 17,609 17,609	т	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	15,249 300,357 300,357		
ITEM NUMBER:427769 1 DISTRICT:04 EX DESC:2009 ENHANCEM PED LIGHTING	IENT PROJECT - SPONS	PROJECT DESCRIPTION OR IS CITY OF WEST F	COUNTY	BROWARD				F WORK:BIKE LANE/S	*NON-SIS* IDEWALK		
ROADWAY ID:86000092		PROJECT LENGTH: 1.522MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINAR SA SE	Y ENGINEERING / RESE 2,672 8,705	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0	0 0	0 0	0 0	0 0	2,672 8,705		
PHASE: CONSTRUCTI SE TALT	ON / RESPONSIBLE AGE 22,406 4,378	ENCY: MANAGED BY FDO 0 1,056	Т	0 0	0 0	0 0	0 0	0 0	22,406 5,434		
PHASE: CONSTRUCTI LF SA TALT TOTAL 427769 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 20,000 419 562,018 620,598 620,598	ENCY: MANAGED BY WES 0 0 1,056 1,056	T PARK, CITY OF	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	20,000 419 562,018 621,654 621,654		
ITEM NUMBER:428009 1 DISTRICT:04 EX DESC:RAMP METERING		PROJECT DESCRIPTION 08-1 LET WITH 433108	COUNTY	MIAMI-DADE/BRO BROWARD	W CL TO DAVIE BL	VD.	TYPE C	F WORK:ITS COMMUNIC	*SIS* CATION SYSTEM		
ROADWAY ID:86070000			1	PROJECT LENGTH	: 10.655MI		L	ANES EXIST/IMPROVE	D/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RESE 557,002 4,654 8,000	PONSIBLE AGENCY: MAN 0 0 0	AGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	557,002 4,654 8,000		
PHASE: DESIGN BUI DDR DIH DS TOTAL 428009 1 TOTAL PROJECT:	LD / RESPONSIBLE AGE 480,289 5,232 174,666 1,229,843 1,229,843	ENCY: MANAGED BY FDO 0 3,267 3,267 3,267	Т	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	480,289 8,499 174,666 1,233,110 1,233,110		

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DDR

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK EX DESC:TO CONSTRUCT SIDEWALK AND LIGHTING WHICH WAS REMOVED FROM SEGMENT 1 DUE THE NUMBER OF UTILITY CONFLICTS UTILIZES EX CESS LOCAL FUNDS FROM 428727-1 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:86030000 PROJECT LENGTH: .774MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 82,305 0 0 0 0 82,305 0 0

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LF	1,634,461	0	0	0	0
TOTAL 428727 2	3,350,126	2,429	0	0	0
TOTAL PROJECT:	3,350,126	2,429	0	0	0
ITEM NUMBER:428731 1	F	PROJECT DESCRIPTION:SR-845/PO	WERLINE RD FROM	NORTH OF NW 19TH ST.	TO NW 29TH ST

0

0

0

2,429

15,539

708,653

11,214

897,954

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TYPE OF WORK:RESURFACING

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15,539

708,653

13,643

897,954

1,634,461 3,352,555

3,352,555

NON-SIS

DISTRICT:04 COUNTY: BROWARD EX DESC:G/W 430604-1 BOTH 428731-1 & 430604-1 ARE LUMP SUM RESURFACING JOBS WITH LANE ELIMINATION AND RESTRIPE FOR BUFFERED BIKE LANE

ROADWAY ID:86065000			PROJECT LENG	GTH: .569MI		LANES EXI	ST/IMPROVED/A	DDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020 2023	L 2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPON	SIBLE AGENCY: MANAGED B	Y FDOT					
DDR	303,993	0	0	0	0	0	0	303,993
DIH	85,597	0	0	0	0	0	0	85,597
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	92,864	0	0	0	0	0	0	92,864
DS	5	0	0	0	0	0	0	5
SA	1,188,902	35,351	0	0	0	0	0	1,224,253
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	3,851	0	0	0	0	0	0	3,851
TOTAL 428731 1	1,675,212	35,351	0	0	0	0	0	1,710,563
TOTAL PROJECT:	1,675,212	35,351	0	0	0	0	0	1,710,563

ITEM NUMBER:430192 1 DISTRICT:04

PHASE

PHASE

PROJECT DESCRIPTION: RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 COUNTY:BROWARD

NON-SIS TYPE OF WORK:BRIDGE REPLACEMENT

DIDIRICIOI	COONTITED	
EX DESC:32-02 LF CHECK REC'D 11/19/201	3 \$64,660.45 LIMITS FROM SW 45TH STREET TO SW 42D STREET CK #1464824 FROM BCC FOR 668	
,893.96 REC'D ON 11/03/14 **SE	E WP45 FOR ADDITIONAL PROJECT COMMENTS** 15399/DDR/FY18 PROGRAMMING PENDING E&O RESOL	
UTTON		

ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021		2022		2023	2024		GREATER THAN 2024	ALL YEARS
E: P D & E / EB SA	RESPONSIBLE AGENCY: 89,489 1,803	MANAGED BY FDO	Т 0 0	0 0		0 0		0 0	0 0	0 0	89,489 1,803
E: PRELIMINA EB	ARY ENGINEERING / RES 19,873	PONSIBLE AGENCY	C: MANAGED BY FDO	0T		0		0	0	0	19,873

PAGE 10			FLORI	DA DEPARTMENT OF 1 OFFICE OF WORK	ROGRAM			- DAT	Exhibit 1 62 of 467 E RUN: 07/05/2019 CIME RUN: 07.32.35
BROWARD MPO				MPO ROLLFORWARI ====================================	===				MBRMPOTP
LF SA SABR	64,661 1,995 721,581	0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	64,661 1,995 721,581
PHASE: RAILROAD & LF	UTILITIES / RESPO 470,566	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	0	470,566
PHASE: CONSTRUCTI ACSA DDR DS EB LF SA SABR	ION / RESPONSIBLE A(10,047 113,390 61,448 120,162 11,945 2,680,472 3,546,275	0 0 0 15,756	OT	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	10,047 113,390 61,448 120,162 11,945 2,696,228 3,553,213
PHASE: ENVIRONMEN EB NHBR SA TOTAL 430192 1 TOTAL PROJECT:	VTAL / RESPONSIBLE / 1,150 75 15,200 7,930,132 7,930,132	0 0 22,694	DOT	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,150 75 15,200 7,952,826 7,952,826
ITEM NUMBER:430763 5 DISTRICT:04 EX DESC:MITIGATION ROADWAY ID:86075000		PROJECT DESCRIPTION		IIAMI-DADE/BROWARD NTY:BROWARD PROJECT LENGTH:				PRELIM ENG FOR	*SIS* FUTURE CAPACITY DDED: 8/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GRE THA 202		ALL YEARS
PHASE: ENVIRONMEN NHPP TOTAL 430763 5	TAL / RESPONSIBLE 4 4,558,878 4,558,878		DOT	0 0	0 0	0 0	0 0	0 0	4,583,878 4,583,878
ITEM NUMBER:430763 7 DISTRICT:04 EX DESC:CEI COORDINA:	FOR	PROJECT DESCRIPTION		R MIAMI-DADE/BROWAND	ARD CL TO I-595		TYPE OF WORK	INSPECT CONSTR	*SIS* UCTION PROJS.
ROADWAY ID:86075000				PROJECT LENGTH:	11.890MI		LANES E	XIST/IMPROVED/A	DDED: 8/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GRE THA 202		ALL YEARS
PHASE: PRELIMINAF DDR DS	RY ENGINEERING / RE 98,070 180,730		NAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	98,070 180,730
PHASE: CONSTRUCTI ACNP DDR NHPP STED TOTAL 430763 7 TOTAL PROJECT:	ION / RESPONSIBLE A(184,209 95,173 3,072,238 3,509,203 7,139,623 11,698,501	0 0 8,579	OT	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	192,788 95,173 3,072,238 3,509,203 7,148,202 11,732,080

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

Exhibit 1 Page 363 of 467 TIME RUN: 07.32.35 MBRMPOTP

EX DESC:INTE RO E	BLVD TO 1	oin bikbbi bbgo,-ii									
ROADWAY ID:8	86070000				PROJECT LEN	GTH: .736MI			LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2	2023	2024		GREATER THAN 2024	ALL YEARS
	DDEL ININA	DV ENGINEEDING / DI	CONCIDIE ACENCI								
PHASE · P	DDR	RY ENGINEERING / RE 497,55		0 NANAGED BY FDC	0	0	0		0	0	497,55
	DIH	66,24		0	0	0	0		0	0	66,24
PHASE: D	DESIGN BUI	ILD / RESPONSIBLE A	GENCY: MANAGED F	BY FDOT							
	ACSU	30,58		0	0	0	0		0	0	30,58
	DDR	1,577,58	L	0	0	0	0		0	0	1,577,5
	DS	290,19	9	0	0	0	0		0	0	290,19
	LF	4,54		0	0	0	0		0	0	4,54
	SA	54,54		,548	0	0	0		0	0	56,08
	SU	4,077,20	1	0	0	0	0		0	0	4,077,20
TOTAL 430932		6,598,45	. 1	,548	0	0	0		0	0	6,599,99
TEM NUMBER	R:431526 1	6,598,45: 6,598,45:	PROJECT DESCRI	,548 PTION:SR-834 SAM	0 PLE RD FROM SR-9 DUNTY:BROWARD	0 1/TPK ENTERPRIS	0	TRAIL	Ō	0 0 WORK:LANDSCAPING	
TOTAL PROJECT TTEM NUMBER DISTRICT:04 EX DESC:BROW	ECT: 2:431526 1 WARD BEAU	6,598,45 6,598,45	PROJECT DESCRI	,548 PTION:SR-834 SAM	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PO	0 1/TPK ENTERPRIS	0	FRAIL	0 TYPE OF	Ō	6,599,99 *NON-SIS*
ITEM NUMBER	ECT: 2:431526 1 WARD BEAU 2:86028000	6,598,45 6,598,45 TIFUL GRANT WITH C LESS	PROJECT DESCRI	,548 PTION:SR-834 SAM	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PO	0 1/TPK ENTERPRIS DMPANO BEACH	0	TRAIL	0 TYPE OF	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0
TEM NUMBER	ECT: 2:431526 1 WARD BEAU	6,598,45 6,598,45 TIFUL GRANT WITH C	PROJECT DESCRI	,548 PTION:SR-834 SAM	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PO	0 1/TPK ENTERPRIS DMPANO BEACH 3TH: 2.086MI	0	TRAIL 2024	0 TYPE OF	0 WORK:LANDSCAPING NES EXIST/IMPROVED/	6,599,99 *NON-SIS*
OTAL PROJECT TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8	ECT: 2:431526 1 WARD BEAU 2:86028000 FUND CODE 	6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020	PROJECT DESCRI	,548 PTION:SR-834 SAM CC EACH 52-02 (LFA) 2021	0 PLE RD FROM SR-9 OUNTY:BROWARD W/THE CITY OF P4 PROJECT LEN 2022	0 1/TPK ENTERPRIS DMPANO BEACH 3TH: 2.086MI	0 SE TO MILITARY '		0 TYPE OF	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL
TTEM NUMBER DISTRICT:04 X DESC:BROW ROADWAY ID:8	ECT: WARD BEAU 86028000 FUND CODE PRELIMINAR	6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RE	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY	,548 PTION:SR-834 SAM CC EACH 52-02 (LFA) 2021 Y: MANAGED BY FDC	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF P(PROJECT LEN 2022 DT	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 2 2	0 SE TO MILITARY ' 2023		0 TYPE OF LAI	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS
OTAL PROJECT TEM NUMBER ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F	ECT: 2:431526 1 WARD BEAU 2:86028000 FUND CODE 	6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020	PROJECT DESCRI	,548 PTION:SR-834 SAM CC EACH 52-02 (LFA) 2021	0 PLE RD FROM SR-9 OUNTY:BROWARD W/THE CITY OF P4 PROJECT LEN 2022	0 1/TPK ENTERPRIS DMPANO BEACH 3TH: 2.086MI	0 SE TO MILITARY '		0 TYPE OF	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL
OTAL PROJECT TEM NUMBER ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F	X:431526 1 WARD BEAU 86028000 FUND CODE PRELIMINAH DDR	6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RE 267,49	PROJECT DESCRI TTY OF POMPANO B 2020 SPONSIBLE AGENCY	2021 Y: MANAGED BY FDC	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PO PROJECT LEN 2022 DT 0	0 1/TPK ENTERPRIS DMPANO BEACH 3TH: 2.086MI 2 0	0 SE TO MILITARY ' 2023 0		0 TYPE OF LAI	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS 267,45 35,85
OTAL PROJECT TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F PHASE: C	X:431526 1 WARD BEAU 86028000 FUND CODE PRELIMINAH DDR DIH DJH DJH DS CONSTRUCTI	6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RH 267,49 35,85 19,19 ION / RESPONSIBLE 2	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY GENCY: MANAGED F	,548 PTION:SR-834 SAM C EACH 52-02 (LFA) 2021 2021 (: MANAGED BY FDC 0 0 0 0 3Y FDOT	0 PLE RD FROM SR-9 OUNTY:BROWARD W/THE CITY OF P4 PROJECT LEN 2022 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 0 0 0 0 0 0	0 SE TO MILITARY ' 2023 0 0 0 0		0 TYPE OF LAI 0 0 0 0	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0 0 0	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS 267,44 35,88 19,19
OTAL PROJECT TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F PHASE: C	X:431526 1 WARD BEAU 86028000 FUND CODE PRELIMINAH DDR DIH DS CONSTRUCTI DDR	6,598,45 6,598,45 6,598,45 TIFUL GRANT WITH C: LESS THAN 2020 RY ENGINEERING / RE 267,49 35,85 19,19 ION / RESPONSIBLE <i>1</i> 236,66	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY C GENCY: MANAGED F	,548 PTION:SR-834 SAM CC EACH 52-02 (LFA) 2021 Y: MANAGED BY FDC 0 0 0 0 0 0 0 0 0 0 0 0 0	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PO PROJECT LEN 2022 DT 0 0 0 0	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SE TO MILITARY ' 2023 0 0 0 0 0 0		0 TYPE OF LAI 0 0 0 0 0 0 0	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0 0 0	6,599,95 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS 267,44 35,88 19,19 236,66
TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F	X:431526 1 WARD BEAU 86028000 FUND CODE DDR DIH DS CONSTRUCTI DDR DIH DS CONSTRUCTI	6,598,45 6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RE 267,49 35,85 19,19 ION / RESPONSIBLE <i>Z</i> 236,66 21,66	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY GENCY: MANAGED F	2021 2021 Y: MANAGED BY FDC 0 33 FDOT 0 ,487	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PA PROJECT LEN 2022 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SE TO MILITARY ' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE OF LA1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0 0 0	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS 267,49 35,85 19,19 236,66 26,14
OTAL PROJECT TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F PHASE: C	X:431526 1 WARD BEAU 86028000 FUND CODE PRELIMINAH DDR DIH DS CONSTRUCTI DDR DIH DS CONSTRUCTI DIH DIH DS	6,598,45 6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RF 267,49 35,85 19,19 ION / RESPONSIBLE 7 236,66 21,66 12,96	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY GENCY: MANAGED F	,548 PTION:SR-834 SAM CC EACH 52-02 (LFA) 2021 2021 Y: MANAGED BY FDC 0 0 3Y FDOT 0 ,487 0	0 PLE RD FROM SR-9 OUNTY:BROWARD W/THE CITY OF P4 PROJECT LEN 2022 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SE TO MILITARY ' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0 0 0 0 0	6,599,95 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS 267,45 35,85 19,15 236,66 26,14 12,96
TEM NUMBER: ISTRICT:04 X DESC:BROW OADWAY ID:8 PHASE: F	ECT: WARD BEAU WARD BEAU S86028000 FUND CODE PRELIMINAH DDR DIH DS CONSTRUCTI DDR DIH DS LF	6,598,45 6,598,45 6,598,45 TIFUL GRANT WITH C LESS THAN 2020 RY ENGINEERING / RE 267,49 35,85 19,19 ION / RESPONSIBLE <i>Z</i> 236,66 21,66	PROJECT DESCRI TY OF POMPANO B 2020 SPONSIBLE AGENCY GENCY: MANAGED F	2021 2021 Y: MANAGED BY FDC 0 33 FDOT 0 ,487	0 PLE RD FROM SR-9 DUNTY:BROWARD W/THE CITY OF PA PROJECT LEN 2022 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1/TPK ENTERPRIS DMPANO BEACH GTH: 2.086MI 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SE TO MILITARY ' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 TYPE OF LA1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 WORK:LANDSCAPING NES EXIST/IMPROVED/ GREATER THAN 2024 0 0 0 0	6,599,99 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS

ITEM NUMBER:431657 1

PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY:BROWARD EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8 .0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:	86170000			PRO	JECT LENGTH: 3.	648MI		LANES EXIST/IMPROV	ED/ADDED: 8/ 0/ 0	
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
DHVGE. 1	DPFT.TMTNAPY	FNGINFEDING / DESD	ONSIBLE AGENCY: MANA	AGED BY FDOT						
FIIADE -	DS	18,463	ONDIDLE AGENCI: MAN	AGED DI FDOI		0	0	0	0 18,463	ł
	HSP	95,239	6,141	Ő		0	õ	0	0 101,380	
	SA	385,761	0	0		0	0	0	0 385,761	
	SU	737,634	5,093	0		0	0	0	0 742,725	/

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

TAL 431657 1	5,540,298	376,944	Ő	Ő	ő	Ő	Ő	5,917,24
DDR	27,609	0	0	0	0	0	0	27,60
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	1,902,016	365,710	0	0	0	0	0	2,267,7
HSP	395,730	0	0	0	0	0	0	395,
DS	197,416	0	0	0	0	0	0	197,4
DDR	331,278	0	0	0	0	0	0	331,
ACSU	1,367,358	0	0	0	0	0	0	1,367,
ACSS	40,509	0	0	0	0	0	0	40,5
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	40,500	0	0	0	0	0	0	40,9
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDC	Т					
DIH	785	U	0	0	0	0	0	7

HIGHWAYS -----

ITEM NUMBER:431665 1 DISTRICT:04

PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015	MPO	PRIORITY	#5	B/C	RATIO	=	40	/	SHSP	=	#2	&	#3	
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ROADWAY ID:86570500			PROJ	JECT LENGTH: 3.041M	IM	LZ	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT					
SA	12,805	0	0	0	0	0	0	12,805
SU	673,107	3,688	0	0	0	0	0	676,795
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACSS	0	4,018	0	0	0	0	0	4,018
SA	4,500	0	0	0	0	0	0	4,500
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC)T					
ACSS	2,000	0	0	0	0	0	0	2,000
DS	49,240	0	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	0	36,566
SA	1,498,808	4,461	0	0	0	0	0	1,503,269
TOTAL 431665 1	2,277,026	12,167	0	0	0	0	0	2,289,193
TOTAL PROJECT:	2,277,026	12,167	0	0	0	0	0	2,289,193

ITEM NUMBER:431756 1

PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY COUNTY · DDOWADD

NON-SIS TYPE OF WORK: ADD LANES & RECONSTRUCT

DISIRICI-04		COUNTI·BROWARD	
EX DESC:2017 MPO PRIORITY	#8 WIDEN 4 LANES TO 6 LANES G/W:	431756-2 32-01: VE STUDY;	32-02: DESIGN

ROADWAY ID:86220000			PROJECT LEN	IGTH: 1.503MI		LANES EXIS	C/IMPROVED/A	DDED: 3/ 3/ 1
FUND CODE	LESS THAN 2020 20	20 2021	2022	2023	2024	GREATEI THAN 2024	5	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MANAG	GED BY FDOT						
ACSA	4,567	9,353	0	0	0	0	0	13,920
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	187,754	0	0	0	0	0	0	187,754
PHASE: PRELIMINA	RY ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
ACSA	694,654	0	0	0	0	0	0	694,654
EB	76,675	0	0	0	0	0	0	76,675

PAGE 13 BROWARD MPO	BROWARD MPO OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================									
SA	1,426,643	662	0	0	0	0	0	1,427,305		
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY: N	MANAGED BY FDOT								
SU	0	72,795	0	0	0	0	0	72,795		
TRWR	0	0	606,733	0	0	0	0	72,795 606,733		
PHASE: RAILROAD & U	JTILITIES / RESPONSIBLE 2	AGENCY: MANAGED BY	FDOT							
SU	0	0	0	1,000,000	0	0	0	1,000,000		
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY: N	MANAGED BY FDOT								
CM	0	0	0	0	248,598	0	0	248,598		
SA	0	0	0	0	5,700,524	0	0	5,700,524		
SU	0	0	0	0	5,219,894	0	0	5,219,894		
TALT	0	0	0	0	1,927,171	0	0	1,927,171		
TALU	0	0	0	0	854,993	0	0	854,993		
TRIP	0	0	0	0	2,629,658	0	0	2,629,658		
TRWR	Ő	0	0	0	2,983,646	0	Ő	2,983,646		
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT								
SU	26,315	64,000	0	0	0	0	0	90,315		
TOTAL 431756 1	2,430,882	146,810	606,733	1,000,000	19,564,484	0	0	23,748,909		
	2,430,882	146,810	606,733	1,000,000	19,564,484			23,748,909		

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET EX DESC:2013 MPO #13 PHASE C8 = TREE PERMITS PHASE C2 SEQ.50 = NOISE STUDY AND REPORT

NON-SIS TYPE OF WORK: ADD LANES & RECONSTRUCT

Exhibit 1

ROADWAY ID:86000	415		PROJ	JECT LENGTH: .243M	LZ	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D &	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
EB	7,846	0	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	0	20,084
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
EB	34,531	0	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	0	15,000
SU	733,959	0	0	0	0	0	0	733,959
PHASE: CONST	RUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDOI						
DDR	32,966	0	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	0	275,225
SU	1,250,483	0	0	0	0	0	0	1,250,483
PHASE: ENVIR	ONMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FDO	Т					
EB	2,800	0	0	0	0	0	0	2,800
SA	3,200	0	0	0	0	0	0	3,200
TOTAL 431757 1	2,312,835	63,259	0	0	0	0	0	2,376,094
TOTAL PROJECT:	2,312,835	63,259	0	0	0	0	0	2,376,094
			0 0	0 0	0 0	0 0	0 0	

ITEM NUMBER:431770 4

PROJECT DESCRIPTION: DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS COUNTY:BROWARD

NON-SIS

DISTRICT:04

TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177 0-1 AT VARIOUS LOCATIONS OFF SHS FUNDED WITH REPURPOSED EARMARK FUNDS

ROADWAY ID:8600045	9			PROJECT LENGTH:	6.739MI		LANES EXIST/	IMPROVED/AI	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: PRELIMIN HPP	NARY ENGINEERING /	RESPONSIBLE AGENCY 0 542	: MANAGED BY FDOT ,798	с О	0	0	0	0	542,798

PAGE 14 BROWARD MPO			OFFICE O MPO ROL ===== HIGHW	IENT OF TRANSPORTA F WORK PROGRAM .LFORWARD REPORT ====================================	FION		Page 36	Exhibit 1 6 of 467 RUN: 07/05/2019 ME RUN: 07.32.35 MBRMPOTP
REPE SU	0 0	414,276 100,000	0 0	0 0	0 0	0 0	0 0	414,276 100,000
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	5,285,359	0	0	0	5,285,359
PHASE: ENVIRONMENTAL SU TOTAL 431770 4	/ RESPONSIBLE AGENCY 0 0	: MANAGED BY FDOT 20,000 1,077,074	10,000 10,000	0 5,285,359	0 0	0 0	0 0	30,000 6,372,433
ITEM NUMBER:431770 5 DISTRICT:04 EX DESC:2017 MPO PRIORITY	#6 MOBILITY IMPROVE		COUNTY:BROWAR CATIONS. PRIORITY	D 4 PROJECTS FROM F		TYPE OF	WORK:BIKE PATH/TRAIL	*NON-SIS*
70-1 AT VARIOUS L ROADWAY ID:86000409	OCATIONS OFF SHS DES	SIGN PHASE ON 431770		TH REPURPOSED EAR C LENGTH: 6.781MI	ARK FUNDS	LA	NES EXIST/IMPROVED/AD	DED: 2/ 2/ 0
FUND T	ESS 'HAN 020 20	20 20	21 2	2022	2023	2024		ALL YEARS
PHASE: RAILROAD & UTI LF	LITIES / RESPONSIBLE 121,645	AGENCY: MANAGED BY 12,385	FDOT 0	0	0	0	0	134,030

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S

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110,036

62,488

8,427

21,495

44,075

3,337,125

3,717,676

10,090,109

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TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE WP-45

0

0

0

8,182

124,323

44,075 188,965

1,266,039

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 110,036

62,488

13,313

3,212,802

3,528,711

3,528,711

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

8,427

0

ACSU

DDR

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TOTAL 431770 5

TOTAL PROJECT:

ROADWAY ID:86220000			PROJECT LENG	TH: 1.004MI		LANES EXI	ST/IMPROVED/AD	DED: 3/ 3/ 0
FUND	LESS THAN 2020 20	20 2021	2022	2023	2024	GREAT THAN 2024		ALL YEARS
PHASE: RIGHT OF WAY , DIH	/ RESPONSIBLE AGENCY: 1,229	MANAGED BY FDOT 771						2,000
	/ RESPONSIBLE AGENCY:		0	0	0	0	0	2,000
DDR	3,142,767	0	0	0	0	0	0	3,142,767
DIH	3,940	23,213	0	0	0	0	0	27,153
LF	6,286	4,130	0	0	0	0	0	10,416
TOTAL 432066 5	3,154,222	28,114	0	0	0	0	0	3,182,336

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

ITEM NUMBER:432066 6 DISTRICT:04 EX DESC:2019 MPO PRIOR Y STUDY (FM#43 P-45	ITY #4 WITHIN THE C	TTY OF LAUDERHILL 3	SR-817/UNIVERSITY D COUNTY:BRO RD PRIORITY PROJECT E SHS DESIGN ON 432	WARD ' TO COME OUT OF TH	E UNIVERSITY DRIVE	MOBILIT	TYPE OF WORK:BIKE I	LANE/SIDE	*NON-SIS* EWALK
ROADWAY ID:86220000			PROJ	ECT LENGTH: .954	MI		LANES EXIST/IN	4PROVED/#	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т						
DDR	3,087,156	0	0	0	0		0	0	3,087,156
DIH	600	21,076	0	0	0		0	Ō	21,676
DS	2,491	22,0,0	Ő	0	Ő		0	Ő	2,491
LF	8,374	1,427	0	0	0		0	0	9,801
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DS	5,210	0	0	0	0		0	0	5,210
TOTAL 432066 6	3,103,831	22,503	0	0	0		0	0	3,126,334
ITEM NUMBER:432066 7 DISTRICT:04 EX DESC:2019 MPO PRIOR ITY DRIVE MOBI	ITY #4 FOR THE CONS			WARD			TYPE OF WORK:BIKE I	LANE / SIDE	*NON-SIS* EWALK

ROADWAY ID:86220000 PROJECT LENGTH: .595MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 310,339 224,929 0 0 0 0 0 535,268 DDR DIH 272 4,728 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 316,047 DDR 0 0 316,047 0 DIH 0 0 0 94,813 0 0 0 94,813 DS 0 2,106,981 0 0 2,106,981 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 10,000 DS 0 10,000 TOTAL 432066 7 310,611 239,657 0 2,517,841 0 0 0 3,068,109 TOTAL PROJECT: 6,568,664 290,274 0 2,517,841 0 0 0 9,376,779

ITEM NUMBER:432146 1

PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER COUNTY:BROWARD

NON-SIS TYPE OF WORK: BRIDGE REHABILITATION

DISTRICT:04 EX DESC:CLEANING & COATING OF CONCRETE SURFACES WITH CLASS 5 FINISH REMOVAL AND REPLACEMENT OF STRUCTURAL STEEL COATING

ROADWAY ID:86080000			PROJI	ECT LENGTH: .044	MI	L	ANES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	GED BY FDOT					
BRRP	109,835	0	0	0	0	0	0	109,835
DIH	6,683	2,361	0	0	0	0	0	9,044
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
BRRP	0	1,213,432	0	0	0	0	0	1,213,432
DIH	0	47,482	0	0	0	0	0	47,482

PAGE 16 BROWARD MPO			OFFI MPO = H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPOR IGHWAYS			Page	Exhibit 1 368 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
PHASE: ENVIRONMENTA BRRP TOTAL 432146 1 TOTAL PROJECT:	AL / RESPONSIBLE A0 10,000 126,518 126,518	GENCY: MANAGED BY FD0 10,000 1,273,275 1,273,275	0 0 0	0 0 0	0 0 0		0 0	1,399,793
ITEM NUMBER:432283 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BRO			TYPE	OF WORK:TOLL COLLEC LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION DSB2 TOTAL 432283 3 TOTAL PROJECT:	N / RESPONSIBLE AG 33,500 33,500 33,500 33,500	ENCY: MANAGED BY FDO 7,337 7,337 7,337 7,337	Г О О	0 0 0	0 0 0		0 0	40,837
EX DESC:BIKE/PEDESTRIAL								
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE		COPE ARE FUNDED BY L 2020		JECT LENGTH: .876	D LIGHTING, LANDSCAP 5MI 2023	NG & MO 2024	LANES EXIST/IMPROVE GREATER THAN 2024	D/ADDED: 2/ 2/ 0 ALL YEARS
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE 	*SEE WP45** LESS THAN 2020		PRO 2021	JECT LENGTH: .876	5МІ		GREATER THAN 2024 	ALL YEARS 61,000 546,883
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE PHASE: PRELIMINARY EB SA SU	*SEE WP45** LESS THAN 2020 ENGINEERING / RESI 61,000 546,883 159,429	2020 PONSIBLE AGENCY: MANA 0 0	2021 AGED BY FDOT 0 0 0	JECT LENGTH: .876	5MI 2023 0 0	2024	GREATER THAN 2024	ALL YEARS 61,000 546,883 159,429 300 84,373 105,743 212,689
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE PHASE: PRELIMINARY EB SA SU PHASE: CONSTRUCTION DDR DS LF SA SU	*SEE WP45** LESS THAN 2020 ENGINEERING / RESI 61,000 546,883 159,429 N / RESPONSIBLE AGI 300 84,373 105,629 124,878 3,047,206	2020 PONSIBLE AGENCY: MANA 0 0 0 ENCY: MANAGED BY FDOT 0 0 114 87,811	PRO 2021 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .876	5MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024	GREATER THAN 2024	ALL YEARS 61,000 546,883 159,429 300 84,373 105,743 212,689 3,080,920
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE PHASE: PRELIMINARY EB SA SU PHASE: CONSTRUCTION DDR DS LF SA SU PHASE: ENVIRONMENTZ SA	*SEE WP45** LESS THAN 2020 ENGINEERING / RESI 61,000 546,883 159,429 N / RESPONSIBLE AG 084,373 105,629 124,878 3,047,206 AL / RESPONSIBLE AG 65,014	2020 PONSIBLE AGENCY: MANA 0 0 0 0 0 0 114 87,811 33,714 GENCY: MANAGED BY FDO	PRO 2021 AGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JECT LENGTH: .876	5MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024	GREATER THAN 2024 0	ALL YEARS 61,000 546,883 159,429 300 84,373 105,743 212,689 3,080,920 65,014 15,038 4,331,389
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE PHASE: PRELIMINARY EB SA SU PHASE: CONSTRUCTION DDR DS LF SA SU PHASE: ENVIRONMENTA SA PHASE: MISCELLANEOU SA TOTAL 432949 1 TOTAL 9R0JECT: ITEM NUMBER:433241 1 DISTRICT:04 EX DESC:TRANSPORTATION	*SEE WP45** LESS THAN 2020 ENGINEERING / RESI 61,000 546,883 159,429 N / RESPONSIBLE AG 084,373 105,629 124,878 3,047,206 AL / RESPONSIBLE AG 65,014 US / RESPONSIBLE AG 15,038 4,209,750 4,209,750	2020 PONSIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY FDO 0 114 87,811 33,714 GENCY: MANAGED BY FDO 0 GENCY: MANAGED BY FDO 0 121,639 121,639 121,639 PROJECT DESCRIPTION: CT FOR FY 2012/2013	PRO	JECT LENGTH: .876 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 <	2024	GREATER THAN 2024	ALL YEARS 61,000 546,883 159,429 300 84,373 105,743 212,689 3,080,920 65,014 15,038 4,331,389
NUMENT SIGNS * ROADWAY ID:86000164 FUND CODE PHASE: PRELIMINARY EB SA SU PHASE: CONSTRUCTION DDR DS LF SA SU PHASE: ENVIRONMENTA SA PHASE: MISCELLANEOU SA TOTAL 432949 1 TOTAL 9R0JECT: ITEM NUMBER:433241 1 DISTRICT:04 EX DESC:TRANSPORTATION	*SEE WP45** LESS THAN 2020 ENGINEERING / RESJ 61,000 546,883 159,429 N / RESPONSIBLE AG 300 84,373 105,629 124,878 3,047,206 AL / RESPONSIBLE AG 65,014 US / RESPONSIBLE AG 15,038 4,209,750 4,209,750	2020 PONSIBLE AGENCY: MANA 0 0 ENCY: MANAGED BY FDO 0 114 87,811 33,714 GENCY: MANAGED BY FDO 0 GENCY: MANAGED BY FDO 0 121,639 121,639 121,639 PROJECT DESCRIPTION: CT FOR FY 2012/2013	PRO	JECT LENGTH: .876 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0	2024	GREATER THAN 2024	ALL YEARS 61,000 546,883 159,429 300 84,373 105,743 212,689 3,080,920 65,014 15,038 4,331,389 4,331,389 4,331,389

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 4,337 04,337

PAGE 17				A DEPARTMENT OF 7 OFFICE OF WORK I				Page	Exhibit 1 369 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35
BROWARD MPO				MPO ROLLFORWAR	D REPORT				MBRMPOTP
				======================================					
DHASE CONSTRUCT	TON / PESDONSTRIE AC	GENCY: MANAGED BY CIT	V OF WILTON MA	NORS					
LFP	173,250	0	i or willion his	0	0	0	0	0	173,250
TALT TALU	631,685 311,402	0 0		0 0	0 0	0	0 0	0 0	631,685 311,402
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т						
DS TALT	493 16,497	0 915		0	0 0	0	0	0	493 17,412
TALI	824	0		0	0	0	0	0	824
TOTAL 433241 1 TOTAL PROJECT:	1,138,488 1,138,488	915 915		0 0	0 0	0 0	0 0	0 0	1,139,403 1,139,403
ITEM NUMBER:433688 6 DISTRICT:04 EX DESC:STAND ALONE		PROJECT DESCRIPTION		NRISE BLVD. TO D Y:BROWARD	NE 18TH STREET		TYPE OF	F WORK:LANDSCAPING	*NON-SIS*
ROADWAY ID:86050000				PROJECT LENGTH	: 1.079MI		LZ	ANES EXIST/IMPROVED)/ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2020	2020	2021	2022	2023	2	024	THAN 2024	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR DIH	94,191 39,779	0 0		0 0	0 0	0 0	0 0	0 0	94,191 39,779
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO	Т						
DDR DIH	811,864 21,747	0 2,116		0 0	0 0	0 0	0 0	0 0	811,864 23,863
		AGENCY: MANAGED BY FD	OT	<u>,</u>	<u>,</u>	0		<u>_</u>	051 000
DS TOTAL 433688 6	271,323 1,238,904	0 2,116		0 0	0 0	0 0	0 0	0 0	271,323 1,241,020
TOTAL PROJECT:	1,238,904	2,116		0	0	0	0	0	1,241,020
ITEM NUMBER:434359 1 DISTRICT:04 EX DESC:OFF SYSTEM B ROADWAY ID:86000194		PROJECT DESCRIPTION ITY OF LIGHTHOUSE POI	COUNT	DGE BRIDGE #867 Y:BROWARD PROJECT LENGTH		ENT		7 WORK:BRIDGE REPLA ANES EXIST/IMPROVEL	
	LESS							GREATER	
FUND	000							THAN	
FUND CODE	THAN 2020	2020	2021	2022	2023	2	024	2024	ALL YEARS
CODE	2020			2022	2023		024	2024	
CODE —— PHASE: PRELIMINA ACBR	2020 	SPONSIBLE AGENCY: MAN 0		0	0	0	0	0	YEARS 67,688
CODE —— PHASE: PRELIMINA ACBR ACSA	2020 	GPONSIBLE AGENCY: MAN 0 977		0 0	0 0	 0 0	0	00	YEARS 67,688 125,659
CODE —— PHASE: PRELIMINA ACBR ACSA NHBR SA	2020 	 SPONSIBLE AGENCY: MAN 0 977 0 4,934		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	YEARS 67,688 125,659 763,134 160,342
CODE —— PHASE: PRELIMINA ACBR ACSA NHBR SA SABR	2020 	GPONSIBLE AGENCY: MAN 0 977 0 4,934 0	AGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	00000	YEARS 67,688 125,659 763,134
CODE —— PHASE: PRELIMINA ACBR ACSA NHBR SA SABR PHASE: CONSTRUCT ACBR	2020 RY ENGINEERING / RES 67,688 124,682 763,134 155,408 4,770 ION / RESPONSIBLE AG 2,805,968	SPONSIBLE AGENCY: MAN 0 977 0 4,934 0 GENCY: MANAGED BY FDO 97,546	AGED BY FDOT				0 0 0 0 0 0	0 0 0 0 0	YEARS 67,688 125,659 763,134 160,342 4,770 2,903,514
CODE ——— PHASE: PRELIMINA ACBR ACSA NHBR SA SABR PHASE: CONSTRUCT	2020 	GENCY: MANAGED BY FDO 977 0 4,934 0 97,546 0	AGED BY FDOT			0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	YEARS 67,688 125,659 763,134 160,342 4,770
CODE —— PHASE: PRELIMINA ACBR ACSA NHBR SA SABR PHASE: CONSTRUCT ACBR DDR SA PHASE: ENVIRONME	2020 RY ENGINEERING / RES 67,688 124,682 763,134 155,408 4,770 ION / RESPONSIBLE AC 2,805,968 50,415 0 NTAL / RESPONSIBLE AC	SPONSIBLE AGENCY: MAN 0 977 0 4,934 0 SENCY: MANAGED BY FDO 97,546 0 102,800	AGED BY FDOT				0 0 0 0 0 0 0		YEARS 67,688 125,659 763,134 160,342 4,770 2,903,514 50,415 102,800
CODE ——— PHASE: PRELIMINA ACBR ACSA NHBR SA SABR PHASE: CONSTRUCT ACBR DDR SA	2020 RY ENGINEERING / RES 67,688 124,682 763,134 155,408 4,770 ION / RESPONSIBLE AG 2,805,968 50,415 0	GENCY: MANAGED BY FDO 977 0 4,934 0 GENCY: MANAGED BY FDO 97,546 0 102,800 AGENCY: MANAGED BY FDO 0	AGED BY FDOT				0 0 0 0 0 0	0 0 0 0 0 0 0	YEARS 67,688 125,659 763,134 160,342 4,770 2,903,514 50,415

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____



NON-SIS

ITEM NUMBER:434666 1 PROJECT DESCRIPTION: HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY DISTRICT:04 COUNTY:BROWARD EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:86040000 PROJECT LENGTH: .541MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB 31,575 0 0 0 0 0 0 31,575 SA 235,680 235,680 0 0 0 0 0 0 SU 334,759 7,631 0 0 0 0 0 342,390 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 772,020 LF739,057 32,963 0 0 SU 65,000 0 0 0 0 0 0 65,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 418,926 8,573 0 0 0 0 0 427,499 DDR 88,223 0 88,223 Ο 0 0 0 0 EΒ 1,660 0 0 0 0 0 0 1,660 LF 14,026 0 0 0 0 0 14,026 0 SA 4,203,638 281,665 0 0 0 0 0 4,485,303 3,577,972 SU 9,747 0 0 0 0 0 3,587,719 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 22,892 0 0 0 0 0 22,892 0 TOTAL 434666 1 9,733,408 340,579 0 0 0 0 0 10,073,987 340,579 10,073,987 TOTAL PROJECT: 9,733,408 0 0 0 0 0

ITEM NUMBER:434679 1 DISTRICT:04

PROJECT DESCRIPTION: BROWARD COUNTY HOLLYWOOD GARDENS COUNTY: BROWARD

TYPE OF WORK:SIDEWALK

NON-SIS

EX DESC:2015 MPO PRIORITY #8 B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:8	6531500			PROJE	CT LENGTH: 2.874	II	L	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
	FUND T	ESS HAN 020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PH	RELIMINARY EN	GINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT						
	SA	26,583	0	0	0	0	0	0	26,583	
:	SU	935,292	9,435	0	0	0	0	0	944,727	
PHASE: CO	ONSTRUCTION /	RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т						
1	DDR	49,870	0	0	0	0	0	0	49,870	
1	HSP	88,357	0	0	0	0	0	0	88,357	
	SA	2,161,150	235,154	0	0	0	0	0	2,396,304	
	SU	712,870	0	0	0	0	0	0	712,870	
PHASE: EN	NVIRONMENTAL	/ RESPONSIBLE AG	ENCY: MANAGED BY FD	от						
	SU	11,578	0	0	0	0	0	0	11,578	
TOTAL 434679	1	3,985,700	244,589	0	0	0	0	0	4,230,289	
TOTAL PROJEC		3,985,700	244,589	0	0	0	0	0	4,230,289	

TYPE OF WORK:BIKE LANE/SIDEWALK

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS -----

Exhibit 1 Page 371 of 467 TIME RUN: 07.32.35 MBRMPOTP

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH DISTRICT:04 COUNTY:BROWARD EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A VE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID	:86525500			PROJ	ECT LENGTH: 6.091M	II	LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	HSP	93,332	0	0	0	0	0	0	93,332
	SA	12,213	0	0	0	0	0	0	12,213
	SU	975,037	17,155	0	0	0	0	0	992,192
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
	SU	82,500	0	0	0	0	0	0	82,500
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
	ACSS	172,832	0	0	0	0	0	0	172,832
	DDR	49,850	0	0	0	0	0	0	49,850
	LF	17,350	1,914	0	0	0	0	0	19,264
	SA	2,778,866	226,208	0	0	0	0	0	3,005,074
	SU	1,796,442	5,085	0	0	0	0	0	1,801,527
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
	SA	9,966	0	0	0	0	0	0	9,966
TOTAL 43468		5,988,388	250,362	0	0	0	0	0	6,238,750
TOTAL PROJI		5,988,388	250,362	0	0	0	0	0	6,238,750

ITEM NUMBER:434690 1

DISTRICT:04

PROJECT DESCRIPTION: BROWARD MOBILITY HOLLYWOOD COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

ROADWAY ID:86000104			PROJE	CT LENGTH: 3.285M	II	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR SA SU	/ ENGINEERING / RESP 191,950 821,504	ONSIBLE AGENCY: MANA 0 4,050	GED BY FDOT 0	0	0	0	0	191,950 825,554
		4,050 NCY: MANAGED BY FDOT 5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTIO		NCY: MANAGED BY FDOT 203,048	0	0	0	0	0	
ACSA ACSU DDR	1,644,927 404,480 50,000	203,048	0	0	0	0	0	1,847,975 404,480 50,000
SU	406,071	5,138	0	0	0	0	0	411,209
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г					
ACSU SU TOTAL 434690 1 TOTAL PROJECT:	5,914 15,110 3,539,956 3,539,956	0 0 217,236 217,236	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,914 15,110 3,757,192 3,757,192

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----



NON-SIS

2,554 321,001 437,831 369,972 141,438

1,245,898 709,658 7,697,266 131,563 2,438,627

10,000

13,505,808

13,505,808

ITEM NUMBER:434695 1 DISTRICT:04 EX DESC:2015 MPO PRIOR		PROJECT DESCRIPTION	SR-5/US-1 FROM SR- COUNTY:BR	834/SAMPLE ROAD TO 1 OWARD	BR/PB COUNTY LINE	TYPE O	F WORK:BIKE LANE/SII	*NO DEWALK
ROADWAY ID:86020000			PRO	JECT LENGTH: 3.438N	1I	L	ANES EXIST/IMPROVED/	/ADDED: 3/
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	ENGINEERING / RESP		AGED BY FDOT					
ACSA	0	2,554	0	0	0	0	0	
DDR	321,001	0	0	0	0	0	0	
DS	437,831	0	0	0	0	0	0	
SA	366,692	3,280	0	0	0	0	0	
SU	139,323	2,115	0	0	0	0	0	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACSA	0	1,245,898	0	0	0	0	0	1
ACSU	0	709,658	0	0	0	0	0	
DDR	0	7,697,266	0	0	0	0	0	7
DIH	0	131,563	0	0	0	0	0	
DS	Ō	2,438,627	0	0	0	0	0	2
PHASE: ENVIRONMENT	AL / RESPONSTBLE AG	ENCY: MANAGED BY FD	ЮT					
SU		10,000	0	0	0	0	0	
TOTAL 434695 1	1,264,847	12,240,961	Ő	Ő	Ő	Ő	Ő	13

0

ITEM NUMBER:434697 1 DISTRICT:04

TOTAL PROJECT:

PROJECT DESCRIPTION: BROWARD MOBILITY MIRAMAR/HOLLYWOOD COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

0

0

EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

12,240,961

1,264,847

ROADWAY ID:86000093			PROJ	ECT LENGTH: 7.658N	TH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT						
SU	1,628,962	12,134	0	0	0	0	0	1,641,096	
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDOI							
ACCM	277,522	0	0	0	0	0	0	277,522	
ACSU	777,323	Ő	0	Ő	Ő	0	ő	777,323	
CM	860,232	0	0	0	0	0	0	860,232	
DS	98,733	0	0	0	0	0	0	98,733	
	0	39,984	Ō	Ō	0	Ō	Ō	39,984	
SA	2,737,062	238,667	0	0	0	0	0	2,975,729	
SU	1,618,102	5,140	0	0	0	0	0	1,623,242	
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	T						
SU	14,266	10,000	0	0	0	0	0	24,266	
TOTAL 434697 1	8,012,202	305,925	0	0	0	0	0	8,318,127	
TOTAL PROJECT:	8,012,202	305,925	0	0	0	0	0	8,318,127	
		-							

0

0

D: 3/ 3/ 0

BROWARD MPO

ITEM NUMBER:435514 1 DISTRICT:04 ROADWAY ID:86070000		PROJECT DESCRIPTION:	COUNTY: BROW				WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / I DDR DIH	RESPONSIBLE AGENCY: 115,269 2,554	MANAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	0 0	115,269 2,554
PHASE: PRELIMINAR ACNP DS NHPP	Y ENGINEERING / RESI 2,366 2,168,432 24,831	PONSIBLE AGENCY: MANA 157,207 442,780 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	159,573 2,611,212 24,831
PHASE: RIGHT OF W DDR DIH	WAY / RESPONSIBLE AG 0 0	ENCY: MANAGED BY FDOT 0 0	0 0	1,264,603 30,000	1,500,000 0	0 0	0 0	2,764,603 30,000
PHASE: RAILROAD & STED	UTILITIES / RESPON	SIBLE AGENCY: MANAGEI 0	O BY FDOT 0	200,000	0	0	0	200,000
PHASE: CONSTRUCTI ACNP DI STED	ON / RESPONSIBLE AG 0 0 0 0	ENCY: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	2,423,582 22,207,240 3,356,717	0 25,000 0	0 0 0	2,423,582 22,232,240 3,356,717
PHASE: ENVIRONMEN ACNP TOTAL 435514 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 4,575 2,318,027 2,318,027	GENCY: MANAGED BY FDC 10,425 610,412 610,412	0 0 0	0 1,494,603 1,494,603	0 29,487,539 29,487,539	0 25,000 25,000	0 0 0	15,000 33,935,581 33,935,581

ITEM NUMBER:435690 1 DISTRICT:04 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:THIS PROJECT IS FOR PERMIT TRACKING CITY OF HOLLYWOOD (CRA) IMPROVEMENTS, INCLUDING LANDSCAPING & TRAFFIC CALMING, INCLUDES TRANSPORTATION DESIGN FOR LIVABLE COMMUNITY (TDLC)

ROADWAY ID:86030000			PROJECT LENGTH:	.825MI		LANES EXIST/	IMPROVED/ADDEI	0: 4/ 0/ 0
LESS FUND THAN CODE 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALI YE2	
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DIH	0 2	,000	0	0	0	0	0	2,000
TOTAL 435690 1	0 2	,000	0	0	0	0	0	2,000
TOTAL PROJECT:	0 2	,000	0	0	0	0	0	2,000

BROWARD MPO			FLORID	OFFICE OF WO MPO ROLLFOR	RK PROGRAM	210				TIME RUN: 07.32.35 MBRMPOTP
				HIGHWAYS						
	PF EETS IMPROVEMENTS: BIK YMUNITY (TDLC) DESIGNA		COUN AN IMPROV MEDI	TY:BROWARD AN ISLANDS & 1	LANDSCAPING. TR	ANSPORTATION DES	IGN FO	TYPE OF WORF	BIKE LANE/SID	*NON-SIS* EWALK
ONLY ROADWAY ID:86010000				PROJECT LEN	GTH: 1.433MI			LANES E	EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2	023	2024	GRI TH/ 202		ALL YEARS
PHASE: PRELIMINAF DIH TOTAL 435706 1 TOTAL PROJECT:	RY ENGINEERING / RESPO 0 0 0 0	DNSIBLE AGENCY: MAN 2,000 2,000 2,000 2,000	IAGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	2,000 2,000 2,000
ITEM NUMBER:435724 1 DISTRICT:04 EX DESC:ALLIGATOR ALI	PH LEY ONE-WAY EVACUATION	ROJECT DESCRIPTION		R ALLEY FROM TY:BROWARD	US-27 TO THE BR	OW/COLLIER CL		TYPE OF WORK	CPRELIMINARY E	*SIS* NGINEERING
ROADWAY ID:86075000				PROJECT LEN	GTH: 18.030MI			LANES E	EXIST/IMPROVED/	ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2	023	2024	GRI THA 202		ALL YEARS
PHASE: PRELIMINAF DDR DIH TOTAL 435724 1 TOTAL PROJECT:	RY ENGINEERING / RESPO 22,731 364 23,095 23,095	DNSIBLE AGENCY: MAN 0 636 636 636 636	IAGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	22,731 1,000 23,731 23,731
ITEM NUMBER:436097 1 DISTRICT:04 ROADWAY ID:86020000	PI	ROJECT DESCRIPTION		TY:BROWARD	D PARK BLVD TO GTH: 1.540MI	SR-870/COMMERCIA	L BLVD		RESURFACING	*NON-SIS* ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2	023	2024	GRI THZ 202		ALL YEARS
PHASE: PRELIMINAF DDR DIH DS	RY ENGINEERING / RESPO 407,215 45,618 398,334	DNSIBLE AGENCY: MAN 0 1,503 0	IAGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	407,215 47,121 398,334
PHASE: CONSTRUCTI DDR DIH DS NHRE SA	ION / RESPONSIBLE AGEN 507,176 21,503 25,238 57,691 1,530,950	NCY: MANAGED BY FDC 0 938 0 0 0 0	ЪΤ	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	507,176 22,441 25,238 57,691 1,530,950
PHASE: ENVIRONMEN DS TOTAL 436097 1 TOTAL PROJECT:	NTAL / RESPONSIBLE AGE 49,978 3,043,703 3,043,703	ENCY: MANAGED BY FI 0 2,441 2,441	DOT	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	49,978 3,046,144 3,046,144

FLORIDA DEPARTMENT OF TRANSPORTATION

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS -----

	ONS OF SW 40TH AVEN	CT PURPOSES THE CONS UE. THE TOTAL PROPOSI		WARD LANES AND SIDEWALKS	5 ON NORTHBOUND ANI		TYPE OF WORK:BIKE LA	NE/SIDE	*NON-SIS* EWALK
ROADWAY ID:86000082	IGTH IS 5,818 LINEA	R FEET.	PROJ	ECT LENGTH: 1.100M	1I		LANES EXIST/IME	ROVED/A	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024		ALL YEARS
							·		
		SPONSIBLE AGENCY: MAN	IAGED BY FDOI	â	0		0	0	24 500
ACSA	24,500		U	U	0		U	0	24,500
ACSS	73,731		U	U	0		0	0	73,731
ACSU	215,773		U	0	0		0	0	215,773
SU	297,752	6,041	0	0	0		0	0	303,793
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY FDC	T						
ACSS	0	0	281,169	0	0		0	0	281,169
SA	0	0	101,275	0	0		0	0	101,275
SU	0	0	2,150,290	0	0		0	0	2,150,290
PHASE: ENVIRONMEN	TAL / RESPONSIBLE	AGENCY: MANAGED BY FI	ЮТ						
SU	0	10,000	0	0	0		0	0	10,000
TOTAL 436196 1	611,756		2,532,734	Ő	Ő		ō	ō	3,160,531
TOTAL PROJECT:	611,756		2,532,734	Ő	0		ō	õ	3,160,531

ITEM NUMBER:436685 1 DISTRICT:04

PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.

COUNTY: BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR OM THIS PROJECT TO 440087-1 & 440088-1

ROADWAY ID:86000176

PROJECT LENGTH: 1.532MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021 2022	2023	2024	GREAT THAN 2024	ÈR	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT					
EB SA	23,657 1,421,773	0 6,444	0 0	0 0	0 0	0 0	0 0	23,657 1,428,217
PHASE: RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
SU	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
ACSU	2,880,137	0	0	0	0	0	0	2,880,137
DS	71,577	0	0	0	0	0	0	71,577
LF	26,143	5,135	0	0	0	0	0	31,278
SA	1,603	264,462	0	0	0	0	0	266,065
SU	5,111,166	3,883	0	0	0	0	0	5,115,049
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	r					
SU	66,924	114	0	0	0	0	0	67,038
TOTAL 436685 1	9,677,980	280,038	0	0	0	0	0	9,958,018
TOTAL PROJECT:	9,677,980	280,038	0	0	0	0	0	9,958,018

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS* DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 4 TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86900082			LA	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
TALT	3,756	156	0	0	0	0	0	3,912
TALU	1,364	117	0	0	0	0	0	1,481
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY CITY	OF TAMARAC					
LF	18,291	0	0	0	0	0	0	18,291
TALT	471,775	0	0	0	0	0	0	471,775
TALU	203,546	0	0	0	0	0	0	203,546
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
TALT	1,028	2,657	0	0	0	0	0	3,685
TALU	5,383	0	0	0	0	0	0	5,383
TOTAL 436922 1	705,143	2,930	0	0	0	0	0	708,073
TOTAL PROJECT:	705,143	2,930	0	0	0	0	0	708,073

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS* DISTRICT:04 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID:8607000	00		PROJ	ECT LENGTH: 3.055M	LA	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	1,569,928	0	0	0	0	0	0	1,569,928
DIH	53,092	227	0	0	0	0	0	53,319
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT O	F WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	40,820	87,766	134,467	0	0	0	0	263,053
DIH	15,102	12,382	0	0	0	0	0	27,484
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROA	D & UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
DI	0	0	0	590,000	0	0	0	590,000
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACNP	0	0	0	0	2,971,356	0	0	2,971,356
DI	0	0	0	0	18,231,723	0	0	18,231,723
PHASE: ENVIRON		ENCY: MANAGED BY FDO	Т					
DS	19,950	10,000	0	0	0	0	0	29,950
TOTAL 436958 1	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095
TOTAL PROJECT:	2,263,174	110,375	134,467	590,000	21,203,079	0	0	24,301,095

ITY FROM THE THE	E MAINLINE. PROVID	DE A TWO-LANE SB EXI	COUNTY:BRO SB ENTRANCE RAMPS ON IT RAMP WITH A CHOIC PARATED FACILITY FRO PROJ	TO A SINGLE RAMP, F E LANE FOR THE OUTS	SIDE GP LANE. COMBI	D FACIL NE THE	F WORK:INTERCHANGE J ANES EXIST/IMPROVED/	
FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
		ONSIBLE AGENCY: MAN	IAGED BY FDOT				<u>_</u>	0 450 000
DDR DIH	2,450,000 38,803	218	0	0	0	0	0	2,450,000 39,021
PHASE: RAILROAD & UT	TILITIES / RESPONS	IBLE AGENCY: MANAGE	ED BY FDOT					
ACNP	0	1,286,600	0	0	0	0	0	1,286,600
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACNP	0	21,240,994	0	0	0	0	0	21,240,994
ACSA	0	245,898	0	0	0	0	0	245,898
DDR	0	1,026,000	0	0	0	0	0	1,026,000
PHASE: ENVIRONMENTAL	. / RESPONSIBLE AG	ENCY: MANAGED BY FD	DOT					
DS	8,510	0	0	0	0	0	0	8,510
TOTAL 436962 1	2,497,313	23,799,710	0	0	0	0	0	26,297,023
TOTAL PROJECT:	2,497,313	23,799,710	0	0	0	0	0	26,297,023

ITEM NUMBER:436964 1 DISTRICT:04 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. COUNTY:BROWARD

DDOTECT LENCTLY 7 250MT

SIS TYPE OF WORK:INTERCHANGE - ADD LANES

TANES EXTSE/IMDDOMED /ADDED: 0/ 0/ 1

EX DESC:2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS

TRUCTION ON 436964-2

ROADWAY ID:860	070000			PROJ	TECT LENGTH: 7.250M	I	LA	NES EXIST/IMPROVED/	ADDED: 8/ 8/ 1
	LE: UND TH2 ODE 20:	AN .	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P I	D & E / RESPON	SIBLE AGENCY:	MANAGED BY FDOT						
DI	DR	947,996	0	0	0	0	0	0	947,996
D	I	1,626,166	0	0	0	0	0	0	1,626,166
	IH	57,346	16,130	0	0	0	0	0	73,476
DS		1,852,553	0	0	0	Ō	0	0	1,852,553
PHASE: PRE	ELIMINARY ENG	NEERING / RESE	ONSIBLE AGENCY: MANA	GED BY FDOT					
D	I	42,407	0	0	2,750,000	0	0	0	2,792,407
D	IH	17,349	3,255	0	0	0	0	0	20,604
PHASE: RIG	GHT OF WAY / F	ESPONSIBLE AGE	NCY: MANAGED BY FDOI						
A	CNP	0	1,000,000	25,617,598	0	0	0	0	26,617,598
D	I	726,393	164,727	1,294,500	0	0	0	0	2,185,620
D	IH	181	67,548	0	0	0	0	0	67,729
PHASE: EN	VIRONMENTAL /	RESPONSIBLE AG	SENCY: MANAGED BY FDO	T					
DI	DR	9,979	20,000	0	0	0	0	0	29,979
TOTAL 436964 1	1	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
TOTAL PROJECT	' :	5,280,370	1,271,660	26,912,098	2,750,000	0	0	0	36,214,128
A(D) D PHASE: ENV DI TOTAL 436964	CNP I IH VIRONMENTAL / DR 1	0 726,393 181 RESPONSIBLE AC 9,979 5,280,370	1,000,000 164,727 67,548 SENCY: MANAGED BY FDO 20,000 1,271,660	25,617,598 1,294,500 0 T 26,912,098		0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	2,18 6 36,21

BROWARD MPO

Exhibit 1 Page 378 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

ONE PAVEMENT		BETWEEN NW 36TH S	TREET AND NW 4	1ST STREET ON EXIS	TING FP&L POLES; RE				
ROADWAY ID:86100000 FUND	LESS THAN			PROJECT LENGTH			GREATI THAN		ALL
CODE	2020	2020	2021	2022	2023	2024	2024		YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOI	Г					
HSP SA	158,118 81,469		0 9	0 0	0 0	0 0	0 0	0 0	158,118 88,108
	ION / RESPONSIBLE AG			0	0	0	0	0	601.329
ACSS DS	581,775 24,491		0	0	0	0	0	0	601,329 24,491
LF	0	9,00	0	0	0	0	0	0	9,000
	NTAL / RESPONSIBLE								
SA TOTAL 437702 1	5,211 851,064		0 3	0 0	0 0	0 0	0 0	0 0	5,211 886,257
TOTAL PROJECT:	851,064			0	0	0	0	Ō	886,257
EX DESC:NPV=\$3,475,1 CORNER OF S ERSECTION CR ROADWAY ID:86010000	R-A1A; SE 17TH ST C		SIDE OF SR-5;	UNTY:BROWARD INSTALL LED LIGHTI	VULNERABLE ROAD USE	POLE ON THE NE	TYPE OF WORK:L]	GHTING ST/IMPROVED/AD	*NON-SIS*
CORNER OF S ERSECTION CR	R-A1A; SE 17TH ST C		SIDE OF SR-5;	UNTY:BROWARD INSTALL LED LIGHTI P EMPHASIS AREA - `	NG; INSTALL A LIGHT VULNERABLE ROAD USEI	POLE ON THE NE	TYPE OF WORK:L]	ST/IMPROVED/AD	
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE	R-AlA; SE 17TH ST C ASHES LESS THAN 2020	SWY & SR-5/US-1 G/	SIDE OF SR-5; W 437718-2 SHS 2021	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI	POLE ON THE NE R CRASHES & INT	TYPE OF WORK:LJ LANES EXI: GREATI THAN	ST/IMPROVED/AD	DED: 6/ 0/ 0 All
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP	R-ALA; SE 17TH ST C ASHES LESS THAN 2020 RY ENGINEERING / RES 167,171	SWY & SR-5/US-1 G/	SIDE OF SR-5; W 437718-2 SHS 	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0	POLE ON THE NE R CRASHES & INT 2024	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0	ST/IMPROVED/AD ER 0	DED: 6/ 0/ 0 ALL YEARS
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA	R-ALA; SE 17TH ST C LESS THAN 2020 RY ENGINEERING / RES 167,171 23,571	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 30	SIDE OF SR-5; W 437718-2 SHS MANAGED BY FDO1 4 0	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023	POLE ON THE NE R CRASHES & INT 2024	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024	ST/IMPROVED/AD ER	DED: 6/ 0/ 0 ALL YEARS
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA	R-ALA; SE 17TH ST C ASHES LESS THAN 2020 RY ENGINEERING / RES 167,171	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY	SIDE OF SR-5; W 437718-2 SHS MANAGED BY FDOT 14 0 FDOT	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0	POLE ON THE NE R CRASHES & INT 2024	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0	ST/IMPROVED/AD ER 0	DED: 6/ 0/ 0 ALL YEARS
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT	R-ALA; SE 17TH ST C ASHES LESS THAN 2020 	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 3 GENCY: MANAGED BY 9,50	SIDE OF SR-5; W 437718-2 SHS MANAGED BY FDOT 14 0 FDOT	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 C 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI <u>2023</u> 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0	ST/IMPROVED/AD ER 0 0	DED: 6/ 0/ 0 ALL YEARS
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEI	R-ALA; SE 17TH ST C ASHES LESS THAN 2020 RY ENGINEERING / RES 167,171 23,571 TION / RESPONSIBLE AC 296,770 12,838 NTAL / RESPONSIBLE A	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY	SIDE OF SR-5; W 437718-2 SHS 2021 	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0	ST/IMPROVED/AD ER 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE —— PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS	R-ALA; SE 17TH ST C LESS THAN 2020 	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY	SIDE OF SR-5; W 437718-2 SHS 2021 MANAGED BY FDOT 4 0 FDOT 0 FDOT 0	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0	ST/IMPROVED/AD ER 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEI ACSS	ER-ALA; SE 17TH ST C LESS THAN 2020 	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80	SIDE OF SR-5; W 437718-2 SHS 2021 MANAGED BY FDOT 4 0 FDOT 0 FDOT 0 5 CON:SR-5/US-1 L	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 T 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ET/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEL ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION	R-ALA; SE 17TH ST C LESS THAN 2020 	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 3(GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI	SIDE OF SR-5; W 437718-2 SHS W 437718-2 SHS MANAGED BY FDOT 4 0 FDOT 0 FDOT 0 FDOT 0 SON:SR-5/US-1 L CO	UNTY: BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATH THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ET/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEL ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION	R-ALA; SE 17TH ST C LESS THAN 2020 RY ENGINEERING / RES 167,171 23,571 TON / RESPONSIBLE AC 296,770 12,838 NTAL / RESPONSIBLE 2 10,000 510,350 S INCLUDE SR-5 @ GR	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 3(GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI	SIDE OF SR-5; W 437718-2 SHS W 437718-2 SHS MANAGED BY FDOT 4 0 FDOT 0 FDOT 0 FDOT 0 SON:SR-5/US-1 L CO	UNTY: BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ET/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155 *NON-SIS*
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEI ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION RATIO = 40	R-ALA; SE 17TH ST C LESS THAN 2020 RY ENGINEERING / RES 167,171 23,571 TON / RESPONSIBLE AC 296,770 12,838 NTAL / RESPONSIBLE 2 10,000 510,350 S INCLUDE SR-5 @ GR	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 3(GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI	SIDE OF SR-5; W 437718-2 SHS W 437718-2 SHS MANAGED BY FDOT 4 0 FDOT 0 FDOT 0 FDOT 0 SON:SR-5/US-1 L CO	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155 *NON-SIS*
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE —— PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEI ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION RATIO = 40 ROADWAY ID:86010001 FUND	ER-ALA; SE 17TH ST C LESS THAN 2020 	2020 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI IFFIN ROAD; SR-5 @	SIDE OF SR-5; W 437718-2 SHS: WANAGED BY FDOT 4 0 FDOT 1 0 FDOT 0 5 CON:SR-5/US-1 L CO SE 30TH ST SR	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 1 1 1 LANES EXIS GREATI GREATI THAN	ST/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155 *NON-SIS*
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEL ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION RATIO = 40 ROADWAY ID:86010001 FUND CODE PHASE: PRELIMINAL	R-ALA; SE 17TH ST C LESS THAN 2020 RY ENGINEERING / RE: 167,171 23,571 TION / RESPONSIBLE AC 296,770 12,838 NTAL / RESPONSIBLE A 10,000 510,350 SINCLUDE SR-5 @ GR / SHSP = #2 & #3; LESS THAN 2020 RY ENGINEERING / RES	2020 2020 SPONSIBLE AGENCY: 30 GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI IFFIN ROAD; SR-5 @ 2020 SPONSIBLE AGENCY:	SIDE OF SR-5; W 437718-2 SHS W 437718-2 SHS MANAGED BY FDOT 1 0 FDOT 1 0 FDOT 0 5 CON:SR-5/US-1 L CO 5 CON:SR-5/US-1 L CO 0 SE 30TH ST SR 2021 2021 MANAGED BY FDOT 0 5 CON:SR-5/US-1 L CO SE 30TH ST SR 2021 2021 _	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ET/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155 *NON-SIS* DED: 7/ 3/ 0 ALL YEARS
CORNER OF S ERSECTION CR ROADWAY ID:86010000 FUND CODE PHASE: PRELIMINAL HSP SA PHASE: CONSTRUCT ACSS DS PHASE: ENVIRONMEI ACSS TOTAL 437718 1 ITEM NUMBER:437718 2 DISTRICT:04 EX DESC:INTERSECTION RATIO = 40 ROADWAY ID:86010001 FUND CODE	ER-ALA; SE 17TH ST C LESS THAN 2020 	SWY & SR-5/US-1 G/ 2020 SPONSIBLE AGENCY: 3(GENCY: MANAGED BY 9,50 AGENCY: MANAGED BY 9,80 PROJECT DESCRIPTI IFFIN ROAD; SR-5 @ 2020 SPONSIBLE AGENCY: 7,36	SIDE OF SR-5; W 437718-2 SHS W 437718-2 SHS WANAGED BY FDOT 0 FDOT 0 FDOT 0 SON:SR-5/US-1 L CO SE 30TH ST SR 2021 MANAGED BY FDOT 3 0	UNTY:BROWARD INSTALL LED LIGHTII P EMPHASIS AREA - ` PROJECT LENGTH 2022 F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NG; INSTALL A LIGHT VULNERABLE ROAD USEN : .506MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	POLE ON THE NE R CRASHES & INT 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF WORK:LI LANES EXIS GREATI THAN 2024 0 0 0 0 0 0 1 1 1 LANES EXIS GREATI GREATI THAN	ST/IMPROVED/AD ER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DED: 6/ 0/ 0 ALL YEARS 167,475 23,571 306,271 12,838 10,000 520,155 *NON-SIS*

0

0

0

0

0

3,500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,500 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	0	20,000	0	0	0	0	0	20,000
ACSS	155,726	3,251	0	0	0	0	0	158,977
DIH	341	19,801	0	0	0	0	0	20,142
DS	4,734	0	0	0	0	0	0	4,734
TOTAL 437718 2	231,807	51,395	0	0	0	0	0	283,202
TOTAL PROJECT:	742,157	61,200	0	0	0	0	0	803,357

PROJECT LENGTH: 1.137MI

ITEM NUMBER:437786 1 DISTRICT:04

ROADWAY ID:86000214

PROJECT DESCRIPTION: EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIM	IINARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACSU	129,273	0	0	0	0	0	0	129,273
LF	53,003	0	0	0	0	0	0	53,003
SA	429,152	0	0	0	0	0	0	429,152
SU	134,890	6,110	0	0	0	0	0	141,000
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOI						
LF	0	1,442,480	0	0	0	0	0	1,442,480
SU	0	2,176,533	0	0	0	0	0	2,176,533
TALT	0	156,025	0	0	0	0	0	156,025
PHASE: ENVIRO	NMENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
SU	4,575	15,000	0	0	0	0	0	19,575
TOTAL 437786 1	750,893	3,796,148	0	0	0	0	0	4,547,041
TOTAL PROJECT:	750,893	3,796,148	0	0	0	0	0	4,547,041

ITEM NUMBER:437851 1

ROADWAY ID:86000240

PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS COUNTY: BROWARD

TYPE OF WORK: ADD TURN LANE(S)

SIS

DISTRICT:04 EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

PROJECT LENGTH: .529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2020	2020	2021 2022	2023	2024	GREA' THAN 2024		ALL YEARS
	Y ENGINEERING / RESPON	NSIBLE AGENCY: MANAG	ED BY FDO.L					
DIH	50,442	0	0	0	0	0	0	50,442
DS	211,898	0	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	0	1,067,964
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
LF	359,426	32,809	0	0	0	0	0	392,235
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DI	5,377,606	0	0	0	0	0	0	5,377,606
DIH	3,606	42,624	0	0	0	0	0	46,230
LF	756,896	0	0	0	0	0	0	756,896
SIWR	931,099	36,000	0	0	0	0	0	967,099
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DS	5,982	0	0	0	0	0	0	5,982
GMR	19,464	0	0	0	0	0	0	19,464
TOTAL 437851 1	8,784,383	111,433	ő	ő	ő	Ő	õ	8,895,816
TOTAL PROJECT:	8,784,383	111,433	ő	ő	ŏ	Ũ	Ő	8,895,816

BROWARD MPO

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ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS EX DESC:1-95 EXPRESS LANE SIGN RETROFIT FOR PHASE 2 TOLL AMOUNT AND DMS SIGNS UPDATED TO COMPLY W/EXPRESS LANE SIGNAGE POLI CY ROADWAY ID:86070000 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 PROJECT LENGTH: 6.999MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS

PHASE: PRELIMINARY E	NGINEERING / RESPONSIBI	LE AGENCY: MANAGED BY	FDOT					
DIH	14,076	0	0	0	0	0	0	14,076
DS	158,905	0	0	0	0	0	0	158,905
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
ACNP	12,619	67,636	0	0	0	0	0	80,255
DDR	10,000	0	0	0	0	0	0	10,000
NHPP	936,923	0	0	0	0	0	0	936,923
PHASE: CONTRACT INCE	NTIVES / RESPONSIBLE AG	GENCY: MANAGED BY FDOT	7					
NHPP	50,000	0	0	0	0	0	0	50,000
TOTAL 437994 1	1,182,523	67,636	0	0	0	0	0	1,250,159
TOTAL PROJECT:	1,182,523	67,636	0	0	0	0	0	1,250,159

ITEM NUMBER:438123 1

PROJECT DESCRIPTION: SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 EX DESC:LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)

ROADWAY ID:86900114			PROJECT LEN	GTH: .775MI		LANES EXI	ST/IMPROVED/ADD	ED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020 2021	2022	2023	2024	GREAT THAN 2024	Al	LL EARS
PHASE: PRELIMINAR TALT	Y ENGINEERING / RESPO 2,911	NSIBLE AGENCY: MANAGED BY F 2,201	DOT 0	0	0	0	0	5,112
PHASE: CONSTRUCTI		CY: MANAGED BY CITY OF SUNR	ISE					
ACTU	119,721	0	0	0	0	0	0	119,721
LFP	142,864	0	0	0	0	0	0	142,864
TALT	221,531	0	0	0	0	0	0	221,531
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 438123 1	487,027	7,201	0	0	0	0	0	494,228
TOTAL PROJECT:	487,027	7,201	0	0	0	0	0	494,228

ITEM NUMBER:438285 1

PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY:BROWARD EX DESC:LAP W/ CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BI KE LANES ON BOTH SIDES

ROADWAY II	5:86000252				PROJECT LEN	GTH: .548MI			LANES EXIST/IMPROV	VED/ADDED:	2/ 2/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024	ALL YEARS	5
PHASE:	PRELIMINAN TALT	RY ENGINEERING / 5,2	RESPONSIBLE AGENC	CY: MANAGED BY FD0 5,052	TC 0	0	0		0	0	10,266
PHASE:	CONSTRUCT	ION / RESPONSIBLE 1,227,8	AGENCY: MANAGED	BY CITY OF OAKLA	ND PARK 0	0	0		0	0	1,227,890

PAGE 29 BROWARD MPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOF ======== HIGHWAYS =======	RK PROGRAM WARD REPORT			Page 381	xhibit 1 of 467 RUN: 07/05/2019 E RUN: 07.32.35 MBRMPOTP
TALT TALU	163,385 982,489	0 0	0 0	0 0	0 0	0 0	0 0	163,385 982,489
PHASE: CONSTRUCTION TALT TOTAL 438285 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 2,378,978 2,378,978	MANAGED BY FDOT 5,000 10,052 10,052	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,000 2,389,030 2,389,030

ITEM NUMBER:439159 1			PROJECT DESCRIPTI	ION:SR-83	38/SUNRI	SE BLVD @ N	W 16 AVE	
DISTRICT:04					COU	NTY:BROWARD		
EV DECCOD/C DATTO-14 E.	NDV-7 474	166 .	CUCD-INTEDCECTION	ODACITEC	CARRY	COMPONENTEC	TNTEDOROT	TON

TYPE OF WORK: TRAFFIC SIGNALS

NON-SIS

EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S IGNAL UPDATES 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

ROADWAY ID:861	10000			PROJ	ECT LENGTH: .057N	11	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	LESS IND THAN DE 2020		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRE	LIMINARY ENGINE	ERING / RESPON	SIBLE AGENCY: MANA	GED BY FDOT					
DI	н	128	4,872	0	0	0	0	0	5,000
DS	1	160,376	0	0	0	0	0	0	160,376
PHASE: RIG	HT OF WAY / RES	PONSIBLE AGENC	Y: MANAGED BY FDOT						
AC	SS	0	40,000	93,313	0	0	0	0	133,313
HS		101,449	48,137	0	0	0	0	0	149,586
PHASE: RAI	LROAD & UTILITI	ES / RESPONSIE	BLE AGENCY: MANAGED	BY FDOT					
AC	SS	0	25,000	0	0	0	0	0	25,000
PHASE: CON	STRUCTION / RES	PONSIBLE AGENC	Y: MANAGED BY FDOT						
AC	SS	0	687,107	0	0	0	0	0	687,107
TOTAL 439159 1		261,953	805,116	93,313	0	0	0	0	1,160,382
TOTAL PROJECT:		261,953	805,116	93,313	0	0	0	0	1,160,382

ITEM NUMBER:439714 1 DISTRICT:04 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD COUNTY:BROWARD

NON-SIS TYPE OF WORK:BRIDGE REHABILITATION

EX DESC HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORI TY #16/TSM&O

ROADWAY ID:86010000			PROJE	ECT LENGTH: 2.941M	I	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020 20	020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAG	ED BY FDOT					
BRRP	2,695,995	0	0	0	0	0	0	2,695,995
DIH	73,333	1,586	0	0	0	0	0	74,919
LF	498,000	480,720	0	0	0	0	0	978,720
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
BRRP	0	0	16,058,061	0	0	0	0	16,058,061
DIH	0	0	205,273	0	0	0	0	205,273
LF	0	0	3,955,532	0	0	0	0	3,955,532
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	5,633	0	0	0	0	0	0	5,633
TOTAL 439714 1	3,272,961	482,306	20,218,866	0	0	0	0	23,974,133
TOTAL PROJECT:	3,272,961	482,306	20,218,866	ō	0	Ō	Ō	23,974,133

BROWARD MPO

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ITEM NUMBER:439776 3 DISTRICT:04 EX DESC:PURCHASE AND	INSTAL GATE AT PARK	PROJECT DESCRIPTION: K & RIDE LOT	PARK & RIDE DAVIE F COUNTY:BRC			TYPE OF	F WORK:PARKING FACIL	*NON-SIS* ITY
ROADWAY ID:			PROJ	JECT LENGTH: .000		LZ	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т					
DS TOTAL 439776 3 TOTAL PROJECT:	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	75,000 75,000 75,000
ITEM NUMBER:439891 1 DISTRICT:04 EX DESC:2019 MPO PRIO	RITY #5	PROJECT DESCRIPTION:	SR-869/SW 10 ST FRO COUNTY:BRO		RLINE RD TO WEST OF		WORK:ADD MANAGED L	*SIS* ANES
ROADWAY ID:86012000			PROJ	JECT LENGTH: 2.158	1I	LZ	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
 PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY EDOT						
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574		0	0	0	0	0	8,073,925
DIH DS	251,980 355,570	1,384 0	0 0	0 0	0 0	0 0	0 0	253,364 355,570
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT					
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
		GENCY: MANAGED BY FDO						
ACNP	0		0	0	0	0	0	4,468,637
BNIR DI	0 525,600		7,500,000 0	0	0	0	0	10,449,348 525,600
DIH	2,507	295,314	0	0	0	0	0	297,821
DS	2,307		0	0	0	0	0	1,057,808
PHASE: RAILROAD & ACNP	UTILITIES / RESPON 0	NSIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	8,000,000	0	0	8,000,000
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE A 9,965	AGENCY: MANAGED BY FDO 0	OT 0	0	0	0	0	9,965
		GENCY: MANAGED BY FDO						
ACNP	0	0	0	0	0	99,486,107	666,000	100,152,107
DDR	0	0	0	0	0	1,006,720	0	1,006,720
DI	0	0	0	0	0	75,987,222	0	75,987,222
LFB	0	0	0	0	0	103,063,063	0	103,063,063
	0	0	0	0	0	35,000,000	0	35,000,000
PKED	0	<u>^</u>	A	<u>^</u>	<u>^</u>			
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
	0 0 11,050,782	0	0 0 7,500,000	0 0 0	0 0 8,000,000	68,063,062 13,825,524 399,306,698	0 666,000	13,825,524 435,301,339

120,000 19,000

0 0

	714; B/C=5.6; HE WEST SIDE (INSTALL STREET I F SR-845; COORD	LIGHTS ON DEDI INATE WITH FP8	SR-845/POWERLINE COUNTY:B ICATED POLES (14 &L TO INSTALL STR SHSP EMPHASIS AR	ROWARD POLES-400W, MOUN EET LIGHTS (12 L	FING HEIGHT 50 1 JMINAIRES-200W,			F WORK:LIGHTING	
ROADWAY ID:8606500		,				.690MI		L2	ANES EXIST/IMPROVEI GREATER	D/ADDED: 3/ 3/ 0
FUND CODE	THAN 2020	2020		2021	2022	2023	2024	1	THAN 2024	ALL YEARS
PHASE: PRELIMII ACSS		NG / RESPONSIBLE 174,095	E AGENCY: MANA 8,052	GED BY FDOT 0		0	0	0	0	182,14
PHASE: RAILROAN ACSS	D & UTILITIES	/ RESPONSIBLE AG	GENCY: MANAGED 40,000	D BY FDOT 0		0	0	0	0	40,00
PHASE: CONSTRUC ACSS	CTION / RESPON	SIBLE AGENCY: MA 0	ANAGED BY FDOT 0	523,336		0	0	0	0	523,33
PHASE: ENVIRON ACSA	MENTAL / RESPC	NSIBLE AGENCY: M 0	MANAGED BY FDC 10,000	РТ 0		0	0	0	0	10,00
FOTAL 439909 1 FOTAL PROJECT:		174,095 174,095	58,052 58,052	523,336 523,336		0 0	0 0	0 0	0 0	755,48 755,48
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO	IGHT TURN MOVE L SIGNS ON THE	SHSP=INTERSECT	ION CRASHES AI HE RIGHT TURN	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH	LANE ONTO THE (IZED ISLAND;INS E NB DUAL RIGH (TALL OVERHEAD 1	TYPE OF	F WORK:INTERCHANGE	
	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE	SHSP=INTERSECT	ION CRASHES AI HE RIGHT TURN S PART OF MAS	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH	LANE ONTO THE (IZED ISLAND; INS	OFF-RAMP; SIGNA TALL OVERHEAD 1	TYPE OF	F WORK:INTERCHANGE ANES EXIST/IMPROVEI GREATER THAN 2024	IMPROVEMENT
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO OADWAY ID:8604000 FUND CODE	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE 0 LESS THAN 2020	SHSP=INTERSECT MENT. REALIGN T NB OFF-RAMP; A	TION CRASHES AI HE RIGHT TURN S PART OF MAST	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE (IZED ISLAND; INS S NB DUAL RIGH (.207MI	OFF-RAMP; SIGNI TALL OVERHEAD I TURN LANES	TYPE OF	ANES EXIST/IMPROVEI GREATER THAN	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO OADWAY ID:8604000 FUND CODE PHASE: PRELIMII ACSS	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE 0 LESS THAN 2020 MARY ENGINEERI	SHSP=INTERSECT MENT. REALIGN T NB OFF-RAMP; A 2020 	TION CRASHES AI HE RIGHT TURN S PART OF MAST PART OF MAST E AGENCY: MANA 9,136	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE (IZED ISLAND; INS' S NB DUAL RIGH ' .207MI 2023	OFF-RAMP; SIGNI TALL OVERHEAD I TURN LANES 2024	TYPE OF	ANES EXIST/IMPROVEI GREATER THAN 2024	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,37 10,00
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO OADWAY ID:8604000 FUND CODE PHASE: PRELIMIN ACSS PHASE: RAILROAN ACSS SA	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE 0 LESS THAN 2020 MARY ENGINEERI D & UTILITIES	SHSP=INTERSECT. MENT. REALIGN TI NB OFF-RAMP; A 2020 2020 NG / RESPONSIBLE 507,238 / RESPONSIBLE AC 0	E AGENCY: MANAGED 10,000 10,000	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 GED BY FDOT 0 D BY FDOT 0 0 0	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE (IZED ISLAND; INS' S NB DUAL RIGH ' .207MI 2023 0	OFF-RAMP; SIGNA TALL OVERHEAD I TURN LANES 2024 0 0	LP LP 0 0	ANES EXIST/IMPROVED GREATER THAN 2024 0	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,37 10,00 10,00
EX DESC:NPV=\$1,966 LIZE THE R ANE CONTRO ROADWAY ID:8604000 FUND CODE PHASE: PRELIMII ACSS PHASE: RAILROAI ACSS PHASE: CONSTRUC ACSS PHASE: ENVIRONI SA	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE 0 LESS THAN 2020 MARY ENGINEERI D & UTILITIES CTION / RESPON	SHSP=INTERSECT. MENT. REALIGN TI NB OFF-RAMP; A: 2020 	E AGENCY: MANAGED GENCY: MANAGED ANAGED BY FDOT 0 MANAGED BY FDOT 40,000	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 GED BY FDOT 0 BY FDOT 0 0 3,186,466 YT 0	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE O IZED ISLAND; INS S NB DUAL RIGH ? .207MI 2023 0 0 0 0 0 0	OFF-RAMP; SIGNA TALL OVERHEAD I TURN LANES 0 0 0 0 0 0 0 0	LP OF	ANES EXIST/IMPROVED GREATER THAN 2024 0 0 0 0 0 0	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,37 10,00 10,00 3,186,46 40,00
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO DADWAY ID:8604000 FUND CODE PHASE: PRELIMIN ACSS PHASE: RAILROAN ACSS PHASE: CONSTRUC ACSS PHASE: ENVIRONN SA OTAL 439911 1	,043; B/C=3.2; IGHT TURN MOVE L SIGNS ON THE 0 LESS THAN 2020 MARY ENGINEERI D & UTILITIES CTION / RESPON	SHSP=INTERSECT. MENT. REALIGN TI NB OFF-RAMP; A: 2020 NG / RESPONSIBLE 507,238 / RESPONSIBLE AG 0 SIBLE AGENCY: MA 0 NSIBLE AGENCY: MA	E AGENCY: MANAGED BY FDOT 0 MAAGED BY FDOT 0 MANAGED BY FDOT	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 GED BY FDOT 0 D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE (IZED ISLAND; INS' S NB DUAL RIGH ' .207MI 2023 0 0 0 0 0	OFF-RAMP; SIGNA TALL OVERHEAD I TURN LANES 0 0 0 0 0 0	LP LP 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2024 0 0 0 0 0	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,3' 10,00 3,186,4 40,00 3,762,84
EX DESC:NPV=\$1,966 LIZE THE R ANE CONTRO ROADWAY ID:8604000 FUND CODE PHASE: PRELIMIN ACSS PHASE: RAILROAN ACSS SA PHASE: CONSTRUC ACSS PHASE: ENVIRONN	,043; B/C=3.2; IGHT TURN MOVY L SIGNS ON THH 0 LESS THAN 2020 MARY ENGINEERI D & UTILITIES CTION / RESPON MENTAL / RESPON	SHSP=INTERSECT MENT. REALIGN TI NB OFF-RAMP; A: 2020 NG / RESPONSIBLE 507,238 / RESPONSIBLE AC 0 SIBLE AGENCY: MZ 0 NSIBLE AGENCY: MZ 0 507,238 507,238 PROJECT	E AGENCY: MANA 9,136 GENCY: MANAGED 10,000 10,000 ANAGED BY FDOT 0 WANAGED BY FDOT 69,136 69,136 69,136	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE (IZED ISLAND; INS' S NB DUAL RIGH ' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OFF-RAMP; SIGNA TALL OVERHEAD I TURN LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LP LP LP 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,37 10,00 3,186,46 40,00 3,762,84
X DESC:NPV=\$1,966 LIZE THE R ANE CONTRO COADWAY ID:8604000 FUND CODE PHASE: PRELIMIN ACSS PHASE: RAILROAN ACSS PHASE: RAILROAN ACSS PHASE: CONSTRUC ACSS PHASE: CONSTRUC ACSS PHASE: ENVIRONN SA COTAL 439911 1 COTAL PROJECT: TTEM NUMBER:440072 DISTRICT:04	,043; B/C=3.2; IGHT TURN MOVI L SIGNS ON THE 0 LESS THAN 2020 NARY ENGINEERI D & UTILITIES CTION / RESPON MENTAL / RESPON 1 ON LIGHTING RE	SHSP=INTERSECT MENT. REALIGN TI NB OFF-RAMP; A: 2020 NG / RESPONSIBLE 507,238 / RESPONSIBLE AC 0 SIBLE AGENCY: MZ 0 NSIBLE AGENCY: MZ 0 507,238 507,238 PROJECT	E AGENCY: MANA 9,136 GENCY: MANAGED 10,000 10,000 ANAGED BY FDOT 0 WANAGED BY FDOT 69,136 69,136 69,136	COUNTY:B DD A SECOND NORTH LANES BY ELIMINA I ARM REPLACMENT PR 2021 GED BY FDOT 0 BY FDOT 0 3,186,466 3,186,466 3,186,466 SR-ALA/SE 17 ST/S COUNTY:B =40 / SHSP=#2 & #	ROWARD BOUND RIGHT TURN TING THE CHANNEL TO ACCOMODATE TH OJECT LENGTH: 2022	LANE ONTO THE OLIVER ONTO THE OLIVER ISLAND; INST E NB DUAL RIGH T .207MI 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OFF-RAMP; SIGNA TALL OVERHEAD I TURN LANES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LP LP LP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVEMENT D/ADDED: 3/ 3/ 0 ALL YEARS 516,37 10,00 10,00 3,186,46 40,00 3,762,84 3,762,84 *NON-SIS*

0 0 0 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 120,000 0 0 0 SA 11,724 7,276 0 0

PAGE	32
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PHASE: RAILROAD & UTIL	TTIES / RESPONSIBLE	AGENCY: MANAGED BY FDO	יד					
DDR	25,500	0	0	0	0	0	0	25,500
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	19,197	50,291	0	0	0	0	0	69,488
ACSS	413,724	0	0	0	0	0	0	413,724
DDR	33,455	0	0	0	0	0	0	33,455
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	5,210	0	0	0	0	0	0	5,210
DS	9,692	0	0	0	0	0	0	9,692
TOTAL 440072 1	638,502	57,567	0	0	0	0	0	696,069
TOTAL PROJECT:	638,502	57,567	0	0	0	0	0	696,069

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET DISTRICT:04 COUNTY:BROWARD EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

TYPE	OF	WORK:LIGHTING	

NON-SIS

ROADWAY ID:	86050000			PROJ	JECT LENGTH: 6.768	MI	LP	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: 1	PRELIMINARY HSP	ENGINEERING / RESP 297,118	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	297,118
	SA	20,418	4,582	0	0	0	0	0	25,000
PHASE: 1	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	35,500	0	0	0	0	0	0	35,500
PHASE: (CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
	ACSA	19,658	24,117	0	0	0	0	0	43,775
	ACSS	703,542	. 0	0	0	0	0	0	703,542
	DS	53,655	Ō	0	0	0	0	0	53,655
PHASE: 1	ENVIRONMENT.	AL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
	DS	9,692	0	0	0	0	0	0	9,692
TOTAL 44007	31	1,139,583	28,699	0	0	0	0	0	1,168,282
ITEM NUMBER DISTRICT:04			PROJECT DESCRIPTION	SR-838/SUNRISE BLVI COUNTY:BRO		NTRANCE TO ANDREWS		WORK:LIGHTING	*NON-SIS*
DIDINICI .04				COON11.DIG	1111111		IIFE OF	MOUTE - DTOULT TING	

DISTRICT:04 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86110000			PROJ	ECT LENGTH: 7.414	MI	Li	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
ACSS	47,883	0	0	0	0	0	0	47,883
HSP	225,000	0	0	0	0	0	0	225,000
SA	6,774	8,502	0	0	Ő	0	Ő	15,276
PHASE: RAILROAD &	UTILITIES / RESPONSI	IBLE AGENCY: MANAGED	BY FDOT					
DDR	25,000	0	0	0	0	0	0	25,000
DS	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACSA	19,817	97,349	0	0	0	0	0	117,166
ACSS	611,382	0	0	0	0	0	0	611,382

PAGE 33 BROWARD MPO			OFFI MPC = I	PARTMENT OF TRANSI CE OF WORK PROGRA D ROLLFORWARD REP(ILLFORWARD REP(ILLFORWARS	M			Page	Exhibit 1 385 of 467 ATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
DS TOTAL 440074 1 TOTAL PROJECT:	25,793 971,649 2,111,232	0 105,851 134,550	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	25,793 1,077,500 2,245,782
ITEM NUMBER:440075 1 DISTRICT:04 EX DESC:INTERSECTION	PRO	JECT DESCRIPTION:SR- DVEMENT B/C RATIO=40	COUNTY:BF	OWARD	SIDE DRIVE TO	SAMPLE ROAD	TYPE OF WO	RK:LIGHTING	*NON-SIS*
ROADWAY ID:86220000			PRO	DJECT LENGTH: 2.6	522MI		LANES	EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020 2	2020 2	2021	2022	2023	2024	Т	REATER HAN 1024	ALL YEARS
PHASE: PRELIMINAR HSP SA	Y ENGINEERING / RESPONS 110,204 3,681	TIBLE AGENCY: MANAGE 0 1,319	D BY FDOT 0 0		0 0	0 0	0	0 0	110,204 5,000
PHASE: RAILROAD & DDR	UTILITIES / RESPONSIBI 49,000	LE AGENCY: MANAGED B 0	Y FDOT 0		0	0	0	0	49,000
PHASE: CONSTRUCTI ACSA ACSS DDR	ON / RESPONSIBLE AGENCY 19,663 450,344 12,090	7: MANAGED BY FDOT 22,228 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	41,891 450,344 12,090
PHASE: ENVIRONMEN DDR TOTAL 440075 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGENC 4,575 649,557 649,557	Y: MANAGED BY FDOT 0 23,547 23,547	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	4,575 673,104 673,104
ITEM NUMBER:440076 1 DISTRICT:04 EX DESC:INTERSECTION	PRO	JECT DESCRIPTION:SR- DVEMENT B/C RATIO=40	COUNTY:BF	OWARD	NUE TO HOLIDA	Y SPRING BLVD.	TYPE OF WO	RK:LIGHTING	*NON-SIS*
ROADWAY ID:86028000			PRO	DJECT LENGTH: .(31MI		LANES	EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020 2	2020 2	2021	2022	2023	2024	Т	REATER HAN 1024	ALL YEARS
PHASE: PRELIMINAR ACSS HSP SA	Y ENGINEERING / RESPONS 2,424 107,477 6,742	IBLE AGENCY: MANAGE 0 0 1,669	D BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	2,424 107,477 8,411
PHASE: RAILROAD & DDR	UTILITIES / RESPONSIBI 750	LE AGENCY: MANAGED B 0	Y FDOT 0		0	0	0	0	750
PHASE: CONSTRUCTI ACSA ACSS DDR	ON / RESPONSIBLE AGENCY 25,371 294,810 4,830	: MANAGED BY FDOT 7,097 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	32,468 294,810 4,830
PHASE: ENVIRONMEN DDR TOTAL 440076 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGENC 4,575 446,979 446,979	Y: MANAGED BY FDOT 0 8,766 8,766	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	4,575 455,745 455,745

BROWARD MPO

ROADWAY ID:86065000

NON-SIS

NON-SIS

NON-SIS

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020 202	2022	2023	2024	GREAT THAN 2024	AI	JL CARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGED	BY FDOT					
DDR	18,998	0	0	0	0	0	0	18,998
HSP	124,808	0	0	0	0	0	0	124,808
SA	7,403	3,597	0	0	0	0	0	11,000
PHASE: RAILROAD & 1	UTILITIES / RESPONSIB	LE AGENCY: MANAGED BY	FDOT					
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
ACSA	22,857	22,272	0	0	0	0	0	45,129
ACSS	478,928	0	0	0	0	0	0	478,928
DDR	13,180	0	0	0	0	0	0	13,180
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	5,210	0	0	0	0	0	0	5,210
TOTAL 440077 1	727,384	25,869	0	0	0	0	0	753,253
TOTAL PROJECT:	727,384	25,869	0	0	0	0	0	753,253

PROJECT LENGTH: 6.852MI

ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET DISTRICT:04 COUNTY:BROWARD EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 LFA WITH CITY OF PLANTATION

ROADWAY ID:86100000			PROJECT	LENGTH: 1.770MI		LAI	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021 20	022	2023	2024	GREATER THAN 2024	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RESPONS	TRUE AGENCY: MANAG	ED BY FDOT					
HSP	66,379	0	0	0	0	0	0	66,379
SA	8,576	1,424	0	0	0	0	0	10,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	65,177	0	0	0	0	0	0	65,177
HSP	211,041	0	0	0	0	0	0	211,041
LF	114,334	42,641	0	0	0	0	0	156,975
SA	6,082	15,362	0	0	0	0	0	21,444
TOTAL 440081 1	471,589	59,427	0	0	0	0	0	531,016
TOTAL PROJECT:	471,589	59,427	0	0	0	0	0	531,016

ITEM	NUMBER:440086	1	
DISTR	RICT:04		

PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A COUNTY:BROWARD

TYPE OF WORK:LIGHTING

TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86130000				PROJECT LENGTH:	4.254MI		LA	NES EXIST/IMPROVE	D/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAN ACSS	RY ENGINEERING / RES 13,764	PONSIBLE AGENCY:	MANAGED BY FDOT 0	0	0	0	0	0	13,764

PAGE 35 BROWARD MPO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR HIGHWAYS ========	RK PROGRAM WARD REPORT ======			Page 387	Exhibit 1 7 of 467 RUN: 07/05/2019 ME RUN: 07.32.35 MBRMPOTE
HSP	284,785	0	0	0	0	0	0	284,785
SA	6,841	3,595	0	0	0	0	0	10,436
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	ОТ					
DDR	29,000	0	0	0	0	0	0	29,000
DS	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	25,457	243	0	0	0	0	0	25,700
ACSS	687,864	17,655	0	0	0	0	0	705,519
DDR	19,900	0	0	0	0	0	0	19,900
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGENCY	MANAGED BY FDOT						
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440086 1	1,132,186	21,493	0	0	0	0	0	1,153,679
TOTAL PROJECT:	1,132,186	21,493	0	0	0	0	0	1,153,679

DISTRICT:04 COUNTY: BROWARD EX DESC: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF

POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LESS GREATER FUND THAN THAN ALL CODE 2020 2020 2021 2022 2023 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 210,996 499 0 211,495 LF0 0 0 0 76,420 0 0 0 0 TGR 0 76,420 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR 0 95,000 0 0 0 0 0 95,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 27,329 0 0 0 0 0 27,329 DS 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF2,972,180 0 0 0 0 0 2,972,180 0 SU 700,000 0 0 0 0 0 0 700,000 2,403,711 TGR Ω 2,403,711 0 0 0 0 0 238,325 TOTAL 440746 1 6,247,810 0 0 0 0 0 6,486,135

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD DISTRICT:04 COUNTY:BROWARD

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1

ROADWAY ID:86000163

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 PROJECT LENGTH: 3.224MI LESS GREATER FUND THAN THAN ALL 2023 CODE 2020 2020 2021 2022 2024 2024 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF245,029 1,384 0 0 0 0 246,413 0 76,420 TGR 0 0 0 0 0 0 76,420 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT TGR 0 45,000 0 0 0 0 0 45,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,150,487 LF0 0 0 0 0 0 1,150,487 SU 360,000 360,000 Ω 0 0 0 0 0 TGR 0 3,214,641 0 0 0 0 0 3,214,641 TOTAL 440746 2 0 0 245,029 4,847,932 0 0 0 5,092,961

TYPE OF WORK:BIKE LANE/SIDEWALK

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ITEM NUMBER:4 DISTRICT:04				CC	ERLINE RD FR SR-816 DUNTY:BROWARD			TYPE OF W	ORK:BIKE LANE/SID	*NON-SIS* EWALK
ECEIP OAKL	PANT = BRO LAND PARK.	WARD MPO FEDER	E STREET INITIATIVE AL FUNDS "TGR" TO B 746-1/2/4/5 AND 441	E OBLIGATED BY (09/30/2019 AND EXPE	NDED BY 09/30/2		F		
ROADWAY ID:86	5065000				PROJECT LENGTH	: 3.030MI		LANE	S EXIST/IMPROVED/	ADDED: 6/ 6/ 0
F	FUND	LESS THAN							GREATER THAN	ALL
C	CODE	2020	2020	2021	2022	2023	202	4	2024	YEARS
-										
	RELIMINARY SF	ENGINEERING / 200,	RESPONSIBLE AGENCY:	MANAGED BY FDO 511	T 0	0	0	0	0	201,473
	ſGR	200,	0 76,		0	0	0	0	0	76,420
	ILROAD & FGR	UTILITIES / REA	SPONSIBLE AGENCY: MA 0 95,		0	0	0	0	0	95,000
	IVIRONMENT LF		LE AGENCY: MANAGED E 679	SY FDOT 795	0	0	0	0	0	6,474
PHASE: DE	SIGN BUIL	D / RESPONSIBLE	E AGENCY: MANAGED BY	FDOT						
L	1F		0 1,484,	805	0	0	0	0	0	1,484,805
	SU FGR		0 132, 0 905,		0	0	0	0	0	132,103 905,883
TOTAL 440746		201,			0	0	0	0	0	2,902,158
	ARD MPO RE		PROJECT DESCRIP E STREET INITIATIVE O BE OBLIGATED BY 0	CC PROJECT ADMINIS		16 "TIGER" GRAN	T RECIPIENT = BROW	TYPE OF W	ORK:BIKE LANE/SID	*NON-SIS* DEWALK
	ES WITH 44	0746-1/2/3/5 A			PROJECT LENGTH				S EXIST/IMPROVED/	ADDED: 4/ 4/ 0
		LESS							GREATER	
	FUND CODE	THAN 2020	2020	2021	2022	2023	202		THAN 2024	ALL YEARS
-										
			RESPONSIBLE AGENCY							
	lf Igr	160,	938 0 76,	619 420	0 0	0	0	0	0 0	161,557 76,420
1	loit		0 70,	120	0	0	Ū	0	0	/0,420
	AILROAD & FGR	UTILITIES / RES	SPONSIBLE AGENCY: MA 0 45,		0	0	0	0	0	45,000
DHASE: EN	WTRONMENT	AL / RESPONSTRI	LE AGENCY: MANAGED E	Y FDOT						
	DS		387	0	0	0	0	0	0	2,387
DUACE. DE	OTCN DIITI		E AGENCY: MANAGED BY	FDOT						
	LF	D / RESPONSIBLE	0 261,		0	0	0	0	0	261,177
	SU		0 50,		0	0	0	0	0	50,000
	rgr		0 879,		0	0	0	0	0	879,416
TOTAL 440746	4	163,	325 1,312,	532	0	0	0	0	0	1,475,957
ITEM NUMBER:4 DISTRICT:04				CC	ROAD FROM SR-7/US-4 DUNTY:BROWARD				ORK:BIKE LANE/SID	*NON-SIS* DEWALK
			E STREET INITIATIVE O BE OBLIGATED BY 0							
			6 - 1/2/3/4 AND 44172		MDED BI 09/30/2024	/ DFA W/CIII OF	FI, DAUDERDALE & E	I.		
ROADWAY ID:86	5000076				PROJECT LENGTH	: 7.288MI		LANE	S EXIST/IMPROVED/	ADDED: 4/ 4/ 0
		LESS							GREATER	
F	TUND	THAN							THAN	ALL
C	CODE	2020	2020	2021	2022	2023	202	4	2024	YEARS
-										
			RESPONSIBLE AGENCY							
	lf IGR	378,	952 0 76,	413 420	0 0	0	0	0	0	379,365 76,420

PAGE 37 BROWARD MPO			OFF MP	PARTMENT OF TRAN ICE OF WORK PROG O ROLLFORWARD RE ====================================	RAM PORT			Page	Exhibit 1 389 of 467 TIME RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
PHASE: RAILROAD & TGR	UTILITIES / RESPONSI 0	BLE AGENCY: MANAGEI 45,000	D BY FDOT 0		0	0	0	0	45,000
PHASE: ENVIRONMENT DS	TAL / RESPONSIBLE AGEN 34,872	NCY: MANAGED BY FDC 0	ОТ 0		0	0	0	0	34,872
PHASE: DESIGN BUIL LF SU TGR TOTAL 440746 5 TOTAL PROJECT:	LD / RESPONSIBLE AGENO 0 0 413,824 1,262,144	CY: MANAGED BY FDOT 1,526,119 304,000 3,332,620 5,284,572 20,393,463	C 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,526,119 304,000 3,332,620 5,698,396 21,655,607
ITEM NUMBER:441453 1 DISTRICT:04 EX DESC:STAND ALONE LA		OJECT DESCRIPTION:	SR-93/I-75 ALLIGA COUNTY:BP		7 INTERCHANGE		TYPE OF	WORK:LANDSCAPING	*SIS*
ROADWAY ID:86075000			PR	OJECT LENGTH: 2	.435MI		LAN	ES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	202	4	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DIH DS	 2 ENGINEERING / RESPON 375 99,929	NSIBLE AGENCY: MANA 0 0	AGED BY FDOT 0 0		0	0	0 0	0	375 99,929
PHASE: CONSTRUCTIO DDR DIH TOTAL 441453 1 TOTAL PROJECT:	DN / RESPONSIBLE AGEN(571,660 0 671,964 671,964	CY: MANAGED BY FDOI 0 600 600 600 600	5 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	571,660 600 672,564 672,564
ITEM NUMBER:441473 1 DISTRICT:04 EX DESC:BRIDGE PAINTIN		OJECT DESCRIPTION:	SR-844/14TH STREE COUNTY:BH		INTRACOASTAL WA	TERWAY BRIDGE#		WORK:BRIDGE - PAIN	*NON-SIS* WTING
ROADWAY ID:86003000			PR	OJECT LENGTH:	.067MI		LAN	ES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	202	4	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	 Z ENGINEERING / RESPON 160,647 1,634	NSIBLE AGENCY: MANA 0 4,846	AGED BY FDOT 0 0		0	0	0 0	000	160,647 6,480
PHASE: CONSTRUCTIC BRRP DIH	ON / RESPONSIBLE AGENO 0 0	CY: MANAGED BY FDOT 0 0	1,767,454 69,162		0 0	0 0	0 0	0 0	1,767,454 69,162
PHASE: ENVIRONMENT BRRP TOTAL 441473 1 TOTAL PROJECT:	CAL / RESPONSIBLE AGEN 6,896 169,177 169,177	NCY: MANAGED BY FDC 10,000 14,846 14,846	0T 1,836,616 1,836,616		0 0 0	0 0 0	0 0 0	0 0 0	16,896 2,020,639 2,020,639

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

ITEM NUMBER:441727 1 DISTRICT:04 ROADWAY ID:86065000	1	PROJECT DESCRIPTION:	COUNTY: BROW			TYPE OF	WORK:ROAD RECONSTRUNES EXIST/IMPROVED/	
KOADWAI ID:80003000			PROU	ECI LENGIN255M	L	ALL A	NES EXISI/IMPROVED/.	RDDED: 37 37 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
							·	
PHASE: PRELIMINARY	ENGINEERING / RESP	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	1,753	3,247	0	0	0	0	0	5,000
DS	175,866	25,000	0	0	0	0	0	200,866
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AG	SENCY: MANAGED BY FDO	ЭT					
DS	0	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUII	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	C					
DDR	0	456,802	0	0	0	0	0	456,802
DIH	0	27,019	0	0	0	0	0	27,019
DS	0	24,017	0	0	0	0	0	24,017
TOTAL 441727 1	177,619	561,085	0	0	0	0	0	738,704
TOTAL PROJECT:	177,619	561,085	0	0	0	0	0	738,704

ITEM NUMBER:444200 1 DISTRICT:04

PROJECT DESCRIPTION: I-595/SR-862 FROM I-75 TO I-95 TRUCK RESTRICTION SIGNAGE COUNTY:BROWARD EX DESC:I-595 EXPRESS TRUCK RESTRICTION PROJECT SPECIAL PROJECT PER DISTRICT SECRETARY

SIS TYPE OF WORK: OVERHEAD SIGNING

ROADWAY ID:86095000			PROJ	ECT LENGTH: 9.662M	I	LA	NES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPON 197 64,551	NSIBLE AGENCY: MANAGI 5,803 0	ED BY FDOT 0 0	0	0	0	0	6,000 64,551
PHASE: CONSTRUCTIO		CY: MANAGED BY FDOT						
DS TOTAL 444200 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	5,104 69,852 69,852 1,779,678,331 1,779,678,331	0 5,803 5,803 174,549,536 174,549,536	0 0 153,712,978 153,712,978	0 0 101,383,168 101,383,168	0 0 170,824,804 170,824,804	0 0 496,605,986 496,605,986	0 0 2,444,277,152 2,444,277,152	5,104 75,655 75,655 5,321,031,955 5,321,031,955

BROWARD MPO

Exhibit 1 Page 391 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

ITEM NUMBER:406099 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY : BRO			TYPE OF	WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / F PKYI	ESPONSIBLE AGENCY: 759,566	MANAGED BY FDOT 1,000	0	0	0	0	0	760,566
PKYI	19,368,706	PONSIBLE AGENCY: MANA 0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE AG 10,820,057	ENCY: MANAGED BY FDO 0	Г 0	0	0	0	0	10,820,057
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 4,055	SIBLE AGENCY: MANAGE	O BY FDOT O	0	0	0	0	4,055
		ENCY: MANAGED BY FDO						
PKBD PKYI	0	0	0	0	0	0 11,440	31,929,418	31,929,418 11,440
I III I	Ŭ	0	0	0	0	11,110	0	11,110
		GENCY: MANAGED BY FDO	TC	0	0	150.000	0	150.000
PKYI TOTAL 406099 1	0 35,452,384	0 1,000	0	0	0 0	150,000 161,440	0 31,929,418	150,000 67,544,242
TOTAL PROJECT:	35,452,384	1,000	Ő	õ	Ő	161,440	31,929,418	67,544,242
ITEM NUMBER:406103 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY:BRO			TYPE OF	WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / F PKYI	ESPONSIBLE AGENCY: 714,002	MANAGED BY FDOT 1,539	0	0	0	0	0	715,541
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 7,298,665	PONSIBLE AGENCY: MANA 1,744	AGED BY FDOT 0	0	0	0	0	7,300,409
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE AG 72,350	ENCY: MANAGED BY FDO 17,141	C 0	0	0	0	0	89,491
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 4,485,648	SIBLE AGENCY: MANAGEN 0	O BY FDOT O	0	0	0	0	4,485,648
PHASE: CONSTRUCTIO PKYI TOTAL 406103 1	DN / RESPONSIBLE AG 63,003,987 75,574,652	ENCY: MANAGED BY FDO: 16,676 37,100	с 0 0	0 0	0 0	0 0	0 0	63,020,663 75,611,752

ITEM NUMBER:406103 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY:E		INTERCHAN	GE MODIFICATION		TYPE OF WORK:SIGN LANES EXIST/		*SIS* ENT MARKINGS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTI PKYI TOTAL 406103 2 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 0 75,574,652	ENCY: MANAGED BY FDOT 235,407 235,407 272,507	Г С С))	0 0 0	0 0 0		0 0 0	0 0 0	235,407 235,407 75,847,159
ITEM NUMBER:406156 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY:E		GE MODIFIC .400MI	ATION (MP 71)		TYPE OF WORK:INTE LANES EXIST/		*SIS* USTIFICA/MODIFICA ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: P D & E / 1 PKYI TOTAL 406156 1	RESPONSIBLE AGENCY: 2,181 2,181	MANAGED BY FDOT 2,318 2,318	(-	0 0	0 0		0 0	0 0	4,499 4,499
ITEM NUMBER:406156 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY:E		STUDY .400MI			TYPE OF WORK:INTE LANES EXIST/		*SIS* USTIFICA/MODIFICA ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	GREATER THAN 2024		ALL YEARS
PHASE: P D & E / 1 PKYI TOTAL 406156 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 1,964,447 1,964,447 1,966,628	MANAGED BY FDOT 1,000 1,000 3,318	()))	0 0 0	0 0 0		0 0 0	0 0 0	1,965,447 1,965,447 1,969,946

BROWARD MPO

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 403,506

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,297,891

4,533,315

6,340,988

6,340,988

596

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 105,680

1,351

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4,681

6,032

6,032

PKYI

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PKBD

PKYI

TOTAL 422418 7

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----TURNPIKE -----

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		PROJ	ECT LENGTH: .794M	I	LA	NES EXIST/IMPROVED/	ADDED: 2/ 2/ 2
LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
2,459,687	0	0	0	0	0	0	2,459,68
1,115,494	0	0	0	0	0	0	1,115,49
AV / PESDONSTRUE ACE	NCV: MANAGED BY EDO	T					
	INCI: MANAGED BI FDO		0	0	0	0	3,872,8
	Ő	Ũ	0	Ű	0	Ő	151,6
	0	Ő	Ũ	0	Ő	Ő	2,0
	334.841	51,159	0	0	0	0	386,5
	0	01,100	ő	0	õ	õ	3,922,4
	0	0	0	0	0	0	253,48
33,931	0	0	0	0	0	0	33,93
ON / RESPONSTRUE AGE	NCY: MANAGED BY FDO	T					
2,493		0	0	0	0	0	2,49
RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	0	0	0	0	0	0	20,55
11,835,093	334,841	51,159	0	0	0	0	12,221,09
11,835,093	334,841	51,159	0	0	0	0	12,221,09
(THAN 2020 Y ENGINEERING / RESI 2,459,687 1,115,494 AY / RESPONSIBLE AGH 3,872,876 151,614 2,028 528 3,922,404 253,485 33,931 ON / RESPONSIBLE AGH 2,493 RESPONSIBLE AGENCY: 20,553 11,835,093	THAN 2020 2020	THAN 2020 2021	THAN 2020 2021 2022 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,459,687 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 151,614 0 0 0 0 2,028 0 0 0 0 3,922,404 0 0 0 0 253,485 0 0 0 0 33,931 0 0 0 0 ON / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 20,553 0 0 0 0 11,835,093 334,841 51,159 0 0	THAN 2020 2020 2021 2022 2023 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,459,687 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	THAN 2020 2021 2022 2023 2024 2024 Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 1,115,494 0 0 0 0 0 0 0 0 AY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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1,947

105,680

403,506

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6,347,020

6,347,020

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----TURNPIKE -----

2,534

ITEM NUMBER:423373 6 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIP		SR91) FROM BROWARD UNTY:BROWARD PROJECT LENGTH:		821)(MP3.3-3.6)	TYPE OF WORK:AI	DD LANES & REG	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 423373 6 TOTAL PROJECT:	Y ENGINEERING / RE (((() 1,) 1 ,	: MANAGED BY FDOT 500 500 500	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:424822 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIP		COVERY FOR HURRICAN UNTY:BROWARD PROJECT LENGTH:		COUNTY	TYPE OF WORK:EN LANES EXI:	MERGENCY OPERA ST/IMPROVED/A	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: MISCELLANE ACER FEMA PKER PKM1 TOTAL 424822 1 TOTAL PROJECT:	COUS / RESPONSIBLE 15,13 658,199 119,36 96,212 888,909 888,909	4, 72 9 4,	BY FDOT 125 860 0 985 985	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	19,260 659,055 119,367 96,212 893,894 893,894
ITEM NUMBER:428013 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIP		P/CANAL MAINTENANCH UNTY:BROWARD PROJECT LENGTH:		AWGRASS MP 1)	TYPE OF WORK:PI LANES EXI:	ERIODIC MAINTI ST/IMPROVED/A	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RE 137,335 497,833	5	MANAGED BY FDOT 0 0	C 0 0	0 0	0 0	0 0	0 0	137,335 497,831
PHASE: RAILROAD & PKYI	UTILITIES / RESPO 30,000		ANAGED BY FDOT 0	0	0	0	0	0	30,000
PHASE: CONSTRUCTI PKYI PKYR	ON / RESPONSIBLE A 157,319 762,130	5	C FDOT 0 0	0 0	0 0	0 0	0 0	0 0	157,315 762,130
PHASE: ENVIRONMEN PKYI TOTAL 428013 1 TOTAL PROJECT:	TAL / RESPONSIBLE (1,584,611 1,584,611) 250, L 250,	000 000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	250,000 1,834,611 1,834,611
ITEM NUMBER:428154 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIP		NAL REVETMENT - WAI UNTY:BROWARD PROJECT LENGTH:			TYPE OF WORK:DI LANES EXI	RAINAGE IMPROV ST/IMPROVED/A	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 1,873 661 0 0 0 0 0

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PHASE: CONSTRUCTI	ON / RESPONSIBLE . 5,779,41	AGENCY: MANAGED BY		0	0	0	0	(5,781,561
TOTAL 428154 2	5,781,28			õ	ŏ	ő	0 0	Č	
ITEM NUMBER:428154 3 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPT		NAL REVETMENT - NTY:BROWARD PROJECT LENG				DF WORK:DRAINAGE IM LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR PKYI		ESPONSIBLE AGENCY: 0 1,50		0	0	0	0	C	1,500
		AGENCY: MANAGED BY							
PKYI TOTAL 428154 3	4,415,37 4,415,37		0)0	0 0	0 0	0 0	0 0	((
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPT		NTY:BROWARD	HASE 4 TTH: 1.571MI			DF WORK:DRAINAGE IM LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / R 67,41	ESPONSIBLE AGENCY: 6 2,93		0	0	0	0	(70,354
		AGENCY: MANAGED BY							
PKYI PKYR	16,07 9,114,94		0	0 0	0	0 0	0	(
TOTAL 428154 4	9,198,44	0 4,94	15	0	0	0	0	C	9,203,385
TOTAL PROJECT:	19,395,10	0 9,25	54	0	0	0	0	(19,404,354
ITEM NUMBER:429328 1 DISTRICT:04 ROADWAY ID:86471000		PROJECT DESCRIPT		NTY:BROWARD	E TO MIRAMAR PLAZA (I STH: 4.100MI	MP43-47)(4TC	TYPE (DF WORK:ADD MANAGED LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023		2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / R 8,581,01	ESPONSIBLE AGENCY: 9 8,05		0	0	0	0	(8,589,073
PHASE: RAILROAD & PKYI	UTILITIES / RESP 100,00	ONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	0	0	0	0	C	100,000
PHASE: CONSTRUCTI PKYI TOTAL 429328 1	ON / RESPONSIBLE 90,502,55 99,183,57		74	0 0	0 0	0 0	0 0	(
TOTAL PROJECT:	99,183,57			0	0	0	0	C	

BROWARD MPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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743 743

PKYR

TOTAL 442062 2 TOTAL PROJECT:

1,750,228 2,052,471 2,052,471

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0 0

ITEM NUMBER:435614 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:BR		RFACING/INTERSECTI	TYPE OF	F WORK:SIGNING/PAVEM ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTI PKYI TOTAL 435614 2 TOTAL PROJECT:	CON / RESPONSIBLE A 54,157 54,157 54,157	8,804	0 0 0	0 0 0	0 0 0	0	0 0 0	62,961 62,961 62,961
ITEM NUMBER:437224 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:BR			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINAR PKYI	RY ENGINEERING / RE 41,350	SPONSIBLE AGENCY: MAN 4,850,000	NAGED BY FDOT 0	0	0	0	0	4,891,350
PHASE: RIGHT OF W PKYI	NAY / RESPONSIBLE A	GENCY: MANAGED BY FDC 0	DT 0	0	0	29,775,593	0	29,775,593
PHASE: RAILROAD & PKBD PKYI	UTILITIES / RESPO		ED BY FDOT 0 300,000	0	0		10,000,000	10,000,000 300,000
PKBD	C	÷	TC 0	0	0	-	464,397,085	464,397,085
PKYI TOTAL 437224 1 TOTAL PROJECT:	4,379 45,729 45,72 9	4,850,000	0 300,000 300,000	0 0 0	0 0 0	29,775,593	0 474,397,085 474,397,085	4,379 509,368,407 509,368,407
ITEM NUMBER:442062 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:BR			TYPE OF	F WORK:SAFETY PROJEC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY 743		0	0	0	0	0	302,243

1,750,228 1,750,228 1,750,228

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301,500 301,500

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ITEM NUMBER:442892 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT 1	DESCRIPTION:	GUARDRAIL RE	NTY:BRO							WORK:GUARDR		*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTIO PKYR TOTAL 442892 1 TOTAL PROJECT:		SIBLE AGENCY: MAN 562,363 562,363 562,363	IAGED BY FDO 27,919 27,919 27,919 27,919	Т	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	590,282 590,282 590,282
ITEM NUMBER:442922 7 DISTRICT:04 ROADWAY ID:86470000		PROJECT 1	DESCRIPTION	OVERSIGHT OF COUI	NTY:BRO				E PLAZA (MP 65)		WORK:REST A NES EXIST/IM		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERIN	NG / RESPONSIBLE 28,339	AGENCY: MAN 2,000	AGED BY FDOT	0		0		0		0		0	30,339
PHASE: CONSTRUCTIO PKYI TOTAL 442922 7 TOTAL PROJECT:	N / RESPONS	SIBLE AGENCY: MAN 475 28,814 28,814	IAGED BY FDO 2,000 4,000 4,000	т	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	2,475 32,814 32,814
ITEM NUMBER:443882 4 DISTRICT:04 ROADWAY ID:86471000		PROJECT 1	DESCRIPTION:	HEFT (SR 821 COUI	NTY:BRO				.2 - 47)					*SIS* CONSTRUCTION ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 443882 4 TOTAL PROJECT:	ENGINEERIN	NG / RESPONSIBLE 0 0 0 0	AGENCY: MAN. 1,500 1,500 1,500	AGED BY FDOT	0 0 0		0 0 0		0 0 0		500,000 500,000 500,000		0 0 0	501,500 501,500 501,500
ITEM NUMBER:443955 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT 1	DESCRIPTION:	OAKLAND PARK COUI	NTY:BRO				XWAY MP	3)		WORK:INTERC		*SIS* MPROVEMENT ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020		2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 443955 1 TOTAL PROJECT:	ENGINEERIN	IG / RESPONSIBLE 559 559 559 559	AGENCY: MAN. 2,500 2,500 2,500	AGED BY FDOT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	3,055 3,055 3,055

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ITEM NUMBER:444010 1 DISTRICT:04 ROADWAY ID:86075000		PROJECT DESCRIPTION:	COUNTY:BROW			TYPE OF	'WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / PKYI TOTAL 444010 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	RESPONSIBLE AGENCY: 0 0 278,133,539 278,133,539	MANAGED BY FDOT 1,500 1,500 1,500 8,175,650 8,175,650	0 0 351,159 351,159	0 0 1,750,228 1,750,228	2,500,000 2,500,000 2,500,000 2,500,000 2,500,000	0 0 30,437,033 30,437,033	0 0 506,326,503 506,326,503	2,501,500 2,501,500 2,501,500 827,674,112 827,674,112

BROWARD MPO

ITEM NUMBER:417536 7 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		TY:BROWA		E IMPROV	VEMENTS				WORK:FIXED NES EXIST/IM		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PKYI	54,196	ENCY: MANAGED BY FDO 11,874	T	0		0		0		0		0	66,070
TOTAL 417536 7	54,196	11,874		0		0		0		0		0	66,070
ITEM NUMBER:417536 8 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		TY:BROWA		IS REPAII	RS AND IMPR	OVEMENTS	- STW		WORK:FIXED NES EXIST/IM		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 80,917	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0		0		0		0		0	80,917
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO	ЭT										
D PKYI	14,328 181	0 1,351		0		0		0		0 0		0	14,328 1,532
TOTAL 417536 8	95,426	1,351		0		0		0		0		0	96,777
ITEM NUMBER:417536 9 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		TY:BROWA		E IMPRO .465M					WORK:FIXED NES EXIST/IM		*SIS* OUTLAY ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: CONSTRUCTIO PKYI TOTAL 417536 9 TOTAL PROJECT:	N / RESPONSIBLE AG 45,000 45,000 194,622	ENCY: MANAGED BY FD0 9,855 9,855 23,080	OT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	54,855 54,855 217,702
ITEM NUMBER:431921 3 DISTRICT:04 EX DESC:55150200-08000 00777-15=\$32,0 WD45 FOR DDDIT	2-15=\$204,000	PROJECT DESCRIPTION PH-72 = \$48,482 = \$4,250 TRAN \$8,56	COUN 55044010410-1	TY:BROWA	ARD K		-52 = \$196, FROM PH52			TYPE OF	WORK:FIXED	CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:	IONAL FROME COM	BNID		PROJEC	CT LENGTH:	.000				LAI	NES EXIST/IM	PROVED/2	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: PRELIMINARY FCO	ENGINEERING / RES 4,250	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0		0		0		0		0	4,250
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO	ЭT										
DIH FCO TOTAL 431921 3	0 234,901 239,15 1	2,000 0 2,000		0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	2,000 234,901 241,151

BROWARD MPO

PAGE 48				FLOP	IDA DEPARTMENT OF '	ͲϷ៱៶៲ϚϲϽͲͲʹ	ATT ON				Pag	Exhib e 400 of 4	67
BROWARD MP	0			F LOK.	OFFICE OF WORK I MPO ROLLFORWAR	PROGRAM	AIION						07.32.35 MBRMPOTP
BROWARD MP	0				F.C.O.								MBRMPOIP
					==========								
	4 150200-08000		PROJECT DESCRIPTION 44010410-16-561XXX 5 WIRE BUILDING FOR EM	COT 5150200-1007	JNTY:BROWARD 77-16=\$30,000 PH-7	2 = \$30K	(15K REPLAC	E/REPAIR	AC UN	TYPE OF	WORK:FIXED CAPI		DN-SIS*
ROADWAY ID	:				PROJECT LENGTH	: .000				LA	NES EXIST/IMPROV	ED/ADDED: 0/	0/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024	ALL YEARS	
PHASE:	PRELIMINARY FCO	ENGINEERING / RES 4,000	SPONSIBLE AGENCY: MAN 0	JAGED BY FDOI	0	0		0		0		0	4,000
PHASE:			GENCY: MANAGED BY FDO	DT									
TOTAL 4319	DIH FCO 21 4	2,402 84,870 91,272	558 0 558		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	2,960 84,870 91,830
ITEM NUMBE DISTRICT:04 ROADWAY ID	R:431921 6 4	51,272	PROJECT DESCRIPTION			OF SYSTEM	REPLACEMEN	-		TYPE OF	WORK:FIXED CAPI NES EXIST/IMPROV	*NC TAL OUTLAY	N-SIS*
	FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024	ALL YEARS	
PHASE:	CONSTRUCTIC	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO 3,000	ЭT	0	0		0		0		0	3,000
TOTAL 4319 TOTAL PROJ		141,000 141,000 471,423	0 3,000 5,558		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	141,000 144,000 476,981
ITEM NUMBE DISTRICT:04 EX DESC:55	4	2-15=\$53,000 5504	PROJECT DESCRIPTION 1010405-15-561XXX 55	COL	JNTY: BROWARD	ICE				TYPE OF	WORK:FIXED CAPI		DN-SIS*
ROADWAY ID	:				PROJECT LENGTH	: .000				LA	NES EXIST/IMPROV	ED/ADDED: 0/	0/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024		GREATER THAN 2024	ALL YEARS	
PHASE:	PRELIMINARY FCO	ENGINEERING / RES 30,429	SPONSIBLE AGENCY: MAN 0	JAGED BY FDOT	0	0		0		0		0	30,429
PHASE:			GENCY: MANAGED BY FDO	DT	<u>^</u>	0		0		0		0	0.000
TOTAL 4325	DIH FCO 65 2	911 19,154 50,494	0		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	2,000 19,154 51,583
ITEM NUMBE	R:432565 3 4	02-16=\$352,000	PROJECT DESCRIPTION PH-52 = REPLACE	COU	T HEADQUARTERS OFF JNTY:BROWARD			Ū			WORK:FIXED CAPI	*NC	DN-SIS*
ROADWAY ID					PROJECT LENGTH	: .000				T.A.	NES EXIST/IMPROV	ΈD/ΑDDED: 0/	0/ 0
LOIDNEI ID	FUND CODE	LESS THAN 2020	2020	2021	2022		2023		2024	אם	GREATER THAN 2024	ALL YEARS	57 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,380 2,620

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10,000

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PAGE 49 BROWARD MPO			OFFICE C MPO ROI	MENT OF TRANSPORT DF WORK PROGRAM LLFORWARD REPORT	ATION			Page 4	01 of 467 TE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
			F.C.C						
FCO TOTAL 432565 3	355,000 362,380	0 2,620	0 0	0 0	0 0		0 0	0 0	355,000 365,000
100777-17-\$3	P 0002-17-\$100,000(\$25K 31,000(\$16K CARPET REP .010418-17-242XXX (CON	TRANSFORMERS REPLACE LACEMENT/\$15K LIGHTI		D FLOOR/\$75K A/C UN			TYPE OF WORK:	FIXED CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:			PROJECT	r LENGTH: .000			LANES EX	IST/IMPROVED/2	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021 2	2022	2023	2024	GREA: THAN 2024		ALL YEARS
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT					2	0	0.000
DIH FCO TOTAL 432565 4	5,758 68,370 74,128	2,465 0 2,465	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	8,223 68,370 76,593
ITEM NUMBER:432565 5 DISTRICT:04 ROADWAY ID:	5 P	ROJECT DESCRIPTION:	D-4 DISTRICT HEADQUARI COUNTY:BROWAR PROJECI		REPLACEMENT		TYPE OF WORK: LANES EX		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021 2	2022	2023	2024	GREA' THAN 2024		ALL YEARS
PHASE: CONSTRUCT DIH FCO TOTAL 432565 5 TOTAL PROJECT: TOTAL DIST: 04 TOTAL F.C.O.	TION / RESPONSIBLE AGE 0 39,027 39,027 526,029 1,192,074 1,192,074	NCY: MANAGED BY FDOT 2,000 0 2,000 8,174 36,812 36,812	0 0 0 0 0 0 0	0 0 0 0 0 0			0 0 0 0 0 0	0 0 0 0 0 0	2,000 39,027 41,027 534,203 1,228,886 1,228,886

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ MAINTENANCE -----

	O COUNTY HWY LI		PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENAN COUNTY:BROWARD TENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVE 72-01-MAINTENANCE, 72-02-UTILITIES								TYPE OF	WORK:ROUTINE	MAINTE	*NON-SIS* ENANCE
ROADWAY ID:					PROJE	CT LENGT	гн: .000				LAI	NES EXIST/IMPI	ROVED/#	ADDED: 0/ 0/ 0
FUI COI			2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG D TOTAL 405118 2 TOTAL PROJECT:	G/RDWY/CONTRACT	MAINT / RE 0 0 0 0	SPONSIBLE AGENCY: 88,00 88,00 88,00	0 0	DOT 88,000 88,000 88,000		88,000 88,000 88,000		88,000 88,000 88,000		88,000 88,000 88,000		0 0 0	440,000 440,000 440,000
ITEM NUMBER:408 DISTRICT:04 ROADWAY ID:	8527 8		PROJECT DESCRIPTI		COUNTY:BROW		гн: .000					WORK:ROUTINE NES EXIST/IMPI		*NON-SIS* ENANCE ADDED: 0/ 0/ 0
FUI COI			2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG D TOTAL 408527 8 TOTAL PROJECT:	G/RDWY/CONTRACT	MAINT / RE 300,000 300,000 300,000		MANAGED BY F 0 0 0	DOT 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	300,000 300,000 300,000
ITEM NUMBER:417 DISTRICT:04 ROADWAY ID:	7536 8		PROJECT DESCRIPTI		COUNTY:BROW			RS AND IM	PROVEMENTS	- STW		WORK:FIXED CA NES EXIST/IMPI		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
FUI COI			2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG D TOTAL 417536 8 TOTAL PROJECT:	G/RDWY/CONTRACT	MAINT / RE: 213,744 213,744 213,744		 MANAGED BY F: 0 0 0	DOT 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	213,744 213,744 213,744
PROVEME	LIC PRIVATE PAR ENTS,EXTENSION ANCE,MAINTAIN &	OF SR-84 TH	PROJECT DESCRIPTI CONSTRUCTION OF I ROUGH TURNPIKE & 58=FHP SERVICES	-595, INCLUDE	COUNTY:BROW S ADDING E NGE,RECONS	ARD XPRESS L TRUCTION	ANES, ADDING	AUXILIAN E INTERCH				WORK:ADD LANH NES EXIST/IMPI		*SIS* ECONSTRUCT ADDED: 5/ 5/ 2
FU COI			2020	2021		2022		2023		2024		GREATER THAN 2024		ALL YEARS
PHASE: BRDG D TOTAL 420809 3 TOTAL PROJECT:	G/RDWY/CONTRACT	MAINT / RE 208,413 208,413 208,413		MANAGED BY F 0 0 0	DOT 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	208,413 208,413 208,413

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ITEM NUMBER:429686 4 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIP	TION:BROWARD COU CO	NTY ATMS MAINTEN UNTY:BROWARD PROJECT LENG					RK:OTHER ITS EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	T	REATER HAN 024	ALL YEARS
PHASE: BRDG/ DD DDR TOTAL 429686 4 FOTAL PROJECT:	/CONTRACT MAINT	/ RESPONSIBLE AGENC 0 175 0 461 0 636 0 636	000 1 497 4 497 6	75,000 61,497 36,497	683,663 461,497 1,145,160 1,145,160			0 0 0 0	0 0 0 0	1,717,32 1,845,98 3,563,31 3,563,31
TEM NUMBER:431921 3 ISTRICT:04 X DESC:55150200-080(00777-15=\$32 WP45 FOR ADD DADWAY ID:	002-15=\$204,000	PH-72 = \$48 H-32 = \$4,250 TRAN \$,482 55044010410	UNTY:BROWARD -15-561XXX 569-2-72-01 TRAN	1 \$4,250 FCO		0 55150200-1 9 PH32 **SEE		RK:FIXED CAPITAL	
FUND CODE	LESS THAN 2020	2020	2021	PROJECT LENG 2022	JIN000	2023	2024	G	EXIST/IMPROVED/ REATER HAN 024	ALL YEARS
PHASE: BRDG/RDWY/ D COTAL 431921 3	47,	/ RESPONSIBLE AGENC 792 792	Y: MANAGED BY FDO	TT 0 0	0 0		0 0	0 0	0 0	47,79 47,7 9
TEM NUMBER:431921 4 DISTRICT:04 IX DESC:55150200-080(IT; 15K REPA	002-16=\$152,497		XX 55150200-1007	UNTY:BROWARD 77-16=\$30,000 PH	H-72 = \$30K (15K REPLACE/	REPAIR AC UN	TYPE OF WO	RK:FIXED CAPITAL	*NON-SIS* OUTLAY
COADWAY ID:				PROJECT LENG	GTH: .000			LANES	EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	T	REATER HAN 024	ALL YEARS
PHASE: BRDG/RDWY/ D TOTAL 431921 4	35,	/ RESPONSIBLE AGENC ,380 , 380	Y: MANAGED BY FDC 0 0	DT 0 0 0	0 0		0 0	0 0	0 0	35,38 35,3 8
TOTAL PROJECT:		.172	0	0	0		0	0	0	83,17
TEM NUMBER:432565 2 ISTRICT:04		PROJECT DESCRIF 55041010405-15-561XX		UNTY:BROWARD	DFFICE			TYPE OF WO	RK:FIXED CAPITAL	*NON-SIS* OUTLAY
W DESC:22120200-000				PROJECT LENG	GTH: .000			LANES	EXIST/IMPROVED/	ADDED: 0/ 0/ 0
ROADWAY ID: FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024	T	REATER HAN 024	ALL YEARS

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ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 YEARS CODE 2020 2020 2021 2022 2024 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 30,948 0 0 0 0 0 0 30,948 30,948 TOTAL 432565 4 30,948 0 0 0 0 0 0 TOTAL PROJECT: 91,262 0 0 0 0 0 0 91,262 1,233,160 4,899,905 TOTAL DIST: 04 896,591 724,497 724,497 1,233,160 88,000 0 TOTAL MAINTENANCE 896,591 724,497 724,497 1,233,160 1,233,160 88,000 0 4,899,905

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ RAIL

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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: RAIL PRESERVATION PROJECT

EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED DV DDOM						
PHASE: P D & E / BRP	114,322	MANAGED BY FDOI	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DDR DIH	136,826	0	0	0	0	0	9	136,826
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINAR	RY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
		ENCY: MANAGED BY FDOI						
DIH	0	1,030	0	0	0	0	0	1,030
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGEI	D BY FDOT					
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTI		ENCY: MANAGED BY FDOT	[
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,376,277	0	0	0	0	0	0	9,376,277
DIH	127,372	184	0	0	0	0	0	127,556
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,488,243	0	0	0	0	0	0	12,488,243
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	DΤ					
DDR	50,420	0	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	0	4,449
DS	5,045	0	0	0	0	0	0	5,045
	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	870,636	0	0	0	0	0	0	870,636
TOTAL 406919 1	37,731,998	1,214	0	0	0	0	0	37,733,212
TOTAL PROJECT:	37,731,998	1,214	0	0	0	0	0	37,733,212
TOTAL DIST: 04	37,731,998	1,214	0	0	0	0	0	37,733,212
TOTAL RAIL	37,731,998	1,214	0	0	0	0	0	37,733,212

Exhibit 1 Page 406 of 467 TIME RUN: 07.32.35 MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TRANSIT -----

ITEM NUMBER:235020 1 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

ROADWAY ID:				PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	OPERATIONS , FTA LF	/ RESPONSIBLE AGENCY 74,596,005 195,428,000	X: MANAGED BY BROWAN 0 0	RD COUNTY 0 0	0	0 0	0	0 0	74,596,005 195,428,000
PHASE: C TOTAL 23502C TOTAL PROJEC	FTA LF 0 1	ESPONSIBLE AGENCY: N 129,280,970 206,000,000 605,304,975 605,304,975	IANAGED BY BROWARD (203,000,000 0 203,000,000 203,000,000	COUNTY 25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	25,000,000 0 25,000,000 25,000,000	0 0 0 0	432,280,970 206,000,000 908,304,975 908,304,975

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

NON-SIS

ROADWAY ID:			PROJECT LENGTH	H: .000		LANES EXI	ST/IMPROVED/AI	DED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENC	Y: MANAGED BY BROW	ARD COUNTY						
FTA TOTAL 428024 2 TOTAL PROJECT:		0 8,034,0 0 8,034,0 0 8,034,0	17	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,034,017 8,034,017 8,034,017

ITEM NUMBER:428437 1	PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	*N
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK: TRANSIT IMPROVEMENT
EX DESC:FTA EARMARKS FY 2010-SECTION		

ROADWAY ID:				PROJECT LENGTH:	.000			LAN	ES EXIST/IMPROVE	D/ADDED: 0	/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / FTA TOTAL 428437 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY BROWARD 500,000 500,000 500,000	COUNTY	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0		500,000 500,000 500,000

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BROWARD MPO

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CT)	ORITY #6 SEGMENT 1 =			WARD T 2 = CEI ACTIVITI			TYPE OF WORK:PA		
ROADWAY ID:			PROJ	ECT LENGTH: .000			LANES EXI	ST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREAT THAN 2024	ER	ALL YEARS
PHASE: CONSTRUCT DDR DIH	ION / RESPONSIBLE AG 167,458 195	ENCY: MANAGED BY FDO 0 805	0 0	0 0		0 0	0 0	0 0	167,458 1,000
PHASE: ENVIRONME DDR TOTAL 430295 2 TOTAL PROJECT:	NTAL / RESPONSIBLE A0 1,750 169,403 169,403	GENCY: MANAGED BY FI 0 805 805	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,750 170,208 170,208
ITEM NUMBER:430333 1 DISTRICT:04 EX DESC:DEVELOP AN A AFT GRANT #F	SSET MGMT SYSTEM TO		BROWARD COUNTY TRAN COUNTY:BRO AGENCY'S FLEET, FACI	WARD			TYPE OF WORK:C	APITAL FOR F	*NON-SIS* IXED ROUTE

ROADWAY ID:			PROJ	ECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY BROWARD	COUNTY						
FTA	0	22,545,720	2,833,000	2,833,000	2,833,000	2,833,000	0	33,877,720	
TOTAL 430333 1	0	22,545,720	2,833,000	2,833,000	2,833,000	2,833,000	0	33,877,720	
TOTAL PROJECT:	0	22,545,720	2,833,000	2,833,000	2,833,000	2,833,000	0	33,877,720	

ITEM NUMBER:433038 1 DISTRICT:04	PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5309 BUS LIVABILITY COUNTY: BROWARD	TYPE
	BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)	

NON-SIS E OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:				PROJECT LENG	TH: .000			LA	NES EXIST/IMPROVEI	D/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / FTA TOTAL 433038 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY (C C	Y: MANAGED BY BROWARI 0 401,440 0 401,440 0 401,440		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	401,440 401,440 401,440

Exhibit 1 Page 408 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

ITEM NUMBER:435688 1 DISTRICT:04 EX DESC:FTA FORMULA CA									*NON-S TYPE OF WORK:RAIL REVENUE/OPERATIONA IN			
ROADWAY ID:				PROJECT LENGTH:	.000			LA	NES EXIST/IMPROV	D/ADDED: 0/ 0/	0	
FUND CODE	LESS THAN 2020	2020	2021	2022		2023	2024		GREATER THAN 2024	ALL YEARS		
PHASE: CAPITAL / F FTA TOTAL 435688 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY SOUTH F 0 0 0 0	L REG TRANSPORT .	AUTH 0 0 0	0 0 0		0 0 0	461,235 461,235 461,235		9 46	1,235 1,235 1,235	
ITEM NUMBER:435855 1 DISTRICT:04 EX DESC:NEW PARK AND H NSMISSION LINH			COUNTY	BROWARD	52/6X 1	PHASE56= RELOC	CATE FPL TRA	TYPE OF	WORK:PARK AND RI	*NON-S. DE LOTS	IS*	
ROADWAY ID:				PROJECT LENGTH:	.000			LA	NES EXIST/IMPROVI	D/ADDED: 0/ 0/	0	

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAG						
DDR	119,015	NSIBLE AGENCI: MANA	JED BI FDOI	0	0	0	0	119,015
DIH	261,480	2,117	0	0	0	0	0	263,597
DPTO	177,055	2,117	0	0	0	0	0	177,055
DFIG	102,221	0	0	0	0	0	0	102,221
25	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD &	UTTLITTES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT					
DDR		650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	0	1,400,171	0	0	0	0	0	1,400,171
DIH	0	99,830	0	0	0	0	0	99,830
LF	0	6,186,882	0	0	0	0	0	6,186,882
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	50,301	0	0	0	0	0	0	50,301
DS	13,550	0	0	0	0	0	0	13,550
TOTAL 435855 1	723,622	8,339,000	0	0	0	0	0	9,062,622
TOTAL PROJECT:	723,622	8,339,000	0	0	0	0	0	9,062,622

ITEM NUMBER:439776 1 DISTRICT:04 ROADWAY ID:	TRICT:04 COUNTY:BROWARD						*NON- TYPE OF WORK:CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0				
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS			
PHASE: PRELIMINARY	CENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	ED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369			
DIH	21,564	1,247	0	0	0	0	0	22,811			
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENC	V. MANACED DV EDOT									
DIH	AI / RESPONSIBLE AGENC.	1. MANAGED BI FDOI 1,000	0	0	0	0	0	1,000			
2111	6	1,000	5	Ũ	Ũ	6	5	1,000			
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT									
DDR	707,152	0	0	0	0	0	0	707,152			
DIH	50,263	695	0	0	0	0	0	50,958			

PAGE 57 BROWARD MPO			OFFIC MPO == TR	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT ESTREESTE RANSIT	ATION		Page	Exhibit 1 409 of 467 ATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP
DS	534,825	0	== 0	0	0	0	0	534,825
PHASE: ENVIRONMENT		GENCY: MANAGED BY FD		Ū.	C C	°,	, c	551,625
DDR DS TOTAL 439776 1 TOTAL PROJECT:	1,000 92,644 1,659,817 1,659,817	0 0 2,942 2,942	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,000 92,644 1,662,759 1,662,759
ITEM NUMBER:443342 1 DISTRICT:04 EX DESC:LOW NO OR NO E	MISSION PROGRAM/DI	PROJECT DESCRIPTION	BROWARD COUNTY TRAN COUNTY:BRO			TYPE O	F WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 443342 1 TOTAL PROJECT: ITEM NUMBER:445442 1 DISTRICT:04 EX DESC:PROGRAM 16, FT	ESPONSIBLE AGENCY: 0 0 0 0 0	3,225,000 1,713,269 4,938,269 4,938,269 PROJECT DESCRIPTION	0 0 0 0		0 0 0 TRI-RAIL MANGONIA		0 0 0 F WORK:CAPITAL FOR	3,225,000 1,713,269 4,938,269 4,938,269 4,938,269 *NON-SIS* FIXED ROUTE
ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / R FTA TOTAL 445442 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 0 0 0	MANAGED BY SOUTH FL 518,895 518,895 518,895	REG TRANSPORT AUTH 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	518,895 518,895 518,895
ITEM NUMBER:445443 1 DISTRICT:04 EX DESC:FTA FUNDS; WIT	TH SFRTA/TRI-RAIL	PROJECT DESCRIPTION	RESILIENCE PROGRAM- COUNTY:BRO		M/BACK UP CIRCUIT 1		F WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:			PROJ	JECT LENGTH: .000		L	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
	ESPONSIBLE AGENCY: 0 0 607,857,817 607,857,817	MANAGED BY SOUTH FI 468,750 468,750 468,750 248,749,838 248,749,838	REG TRANSPORT AUTH 0 0 27,833,000 27,833,000	0 0 27,833,000 27,833,000	0 0 27,833,000 27,833,000	0 0 28,294,235 28,294,235	0 0 0 0 0 0	468,750 468,750 468,750 968,400,890 968,400,890

	4 UTH FLORIDA		DOR EXECUTIVE BO	DESCRIPTION:SFRC R ARD APPROVED FUNDIN 013.8 TO: SX #1014	COUNTY:BROWA	ARD T IN 2012 FROM S/W	BOX RAIL FUNDS, 7	TYPE (OF WORK:RAIL PRESERVA	*SIS* FION PROJECT
ROADWAY ID	:				PROJE	CT LENGTH: .000		I	LANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2020	2020	2021		2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	RAILROAD & DDR DS	UTILITIES	/ RESPONSIBLE AG 250,000 725,439	ENCY: MANAGED BY FE 0 0	0 0	0 0	0	0	 0 0	250,000 725,439

PHASE: CONSTRUCTION		IAGED BY FDOT						
DPTO	1,246	0	0	0	0	0	0	1,246
TOTAL 406919 1	976,685	0	0	0	0	0	0	976,685
TOTAL PROJECT:	976,685	0	0	0	0	0	0	976,685

ITEM NUMBER:435688 1	PROJECT	DESCRIPT	ION:SFRI	ra cai	PITAL S	ECTION 53	39 BUS	AND	BUS I	FACILITIES
DISTRICT:04				(COUNTY:	BROWARD				
EX DESC:FTA FORMULA CAPITAL FUNDING FOR	CAPITAL	PROJECTS	SFTRA-	SOUTH	FLORID	A REGIONAL	TRAN	SPORT	ATION	N AUTHORITY

NON-SIS TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID:	DWAY ID: PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: CAPITAL / R FTA TOTAL 435688 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL FLA. RAIL ENT.	ESPONSIBLE AGENCY: 0 0 976,685 976,685	MANAGED BY SOUTH FL 2,767,410 2,767,410 2,767,410 2,767,410 2,767,410	REG TRANSPORT AUTH 461,235 461,235 461,235 461,235 461,235	461,235 461,235 461,235 461,235 461,235	461,235 461,235 461,235 461,235 461,235	0 0 0 0 0 0 0		<pre>4,151,115 4,151,115 4,151,115 5,127,800 5,127,800</pre>		

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BROWARD MPO

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BROWARD MPO



ITEM NUMBER:442303 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:AV	COUNTY:BROWA	ARD CT LENGTH: .000			WORK:EMERGENCY OPEN NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONSIBLE A	GENCY: MANAGED BY FDOT						
FEMA TOTAL 442303 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MISCELLANEOUS	0 0 106,772 106,772	5,000 5,000 5,000 8,292 8,292	0 0 0	0 0 0 0	0 0 0		0 0 0 0	5,000 5,000 5,000 115,064 115,064
GRAND TOTAL	2,706,573,807	435,013,249	183,082,869	132,660,791	202,852,199	555,425,254	2,950,603,655	7,166,211,824

Exhibit 1 Page 413 of 467

TIP ADMINSTRATIVE MODIFICATIONS #3

FM# 4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE FM# 4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL FM# 4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. FM# 4377981 CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. FM# 4377961 CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE



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October 25, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modifications for Fiscal Years 2020 through 2024 for the following projects:

- 4415791 Miramar Pkwy from SW 184th Ave to SW 172nd Ave
- 4398911 SR-869/SW 10 St from W of SR-845/Powerline Rd to West of Military Trl
- 4369641 SR-9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.
- 4377981 Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.
- 4377961 Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

cc: Stacie Blizzard, FHWA Robert Sachnin, FTA Michael Ronskavitz, Broward MPO William L. Cross, P.E., Broward MPO Jihong Chen, Broward MPO Christopher Restrepo, Broward MPO

Enclosure.

Trade Center South | 100 West Cypress Creek Road, Suite 650 | Fort Lauderdale, FL 33309-2181 | BrowardMPO.org For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org

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Executive Director Gregory Stuart

General Counsel Alan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 TIP Modification Requests

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modifications are as follows:

	FM#	Project	Title	L	imits	Descrij	ption	Project Length
	FROM 439891-1 845/POW		DF SR- LINE RD T OF MILE		I W OF SR- DWERLINE D WEST OF FARY TRL	ADD MANAG	ED LANES	2.158
	Phase	Fund	FY	2020	FY 2021	FY 2022	FY 2023	FY 2024
NG	PD&E	DI		1,351				
ITS	PD&E	DIH		1,384				
EXI	PE	DIH		4,017				
	PE	DI						2,875,000
	ROW	ACNP	4,4	68,637				
	ROW	BNIR	2,9	49,348	7,500,000			
	ROW	DIH	2	95,314				
	ROW	DS	1,0	57,808				
	RRU	ACNP					8,000,000	

	TOTAL	8,777,859	7,500,000	0	8,000,000	399,306,698
DSB	STED					13,825,524
DSB	РКҮІ					68,063,062
DSB	PKED					35,000,000
DSB	LFB					103,063,063
DSB	DI					75,987,222
DSB	DDR					1,006,720
DSB	ACNP					99,486,107

	FM#	Project	Project Title		imits	Descrip	tion	Project Length
	439891-1 SR-869/SW FROM W C 845/POWERI TO WEST MILITARY Phase Fund		OF SR- INE RD OF DF NULT		4 W OF SR- DWERLINE D WEST OF ΓARY TRL	ADD MANAGE	D LANES	2.158 FY 2024
			FY 2020		FY 2021	FY 2022	FY 2023	
	ROW	BNIR	22,2	76,254				
	ROW	ACNP	4,4	68,637				
ED	ROW	DS		29,048				
0 S	ROW	DIH	2	95,314				
OP	RRU	ACNP					8,000,000	
PR	DSB	ACNP						99,486,107
	DSB	LFB						103,063,063
	DSB	DI						75,987,222
	DSB	DDR						1,006,720
_	DSB	PKED						35,000,000
	DSB	STED						13,825,524
	DSB	РКҮІ						68,063,062
	РЕ	DI						2,875,000
		TOTAL	27,00	69,253	0	0	8,000,000	399,306,698

	FM#	Project Title		L	imits	Descript	tion	Project Length	
ISTING	441579-1	MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE		FROM AVE TO	AAR PKWY SW 186TH) SW 172ND AVE	BIKE PATH/	FRAIL	1.441	
	Phase Fund		FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	
EXI	ENV	TALT	10,000 481,073 0		10,000	0	0	0	
	PE	TALT			0	0	0	0	
	CST	SU			0	1,771,811	0	0	
	-	TOTAL	4	91,073 10,000		1,771,811	0	0	

	FM#	Project Title		L	imits	Descript	Project Length	
OPOSED	441579-1	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE		FROM AVE TO	IAR PKWY SW 184TH 9 SW 172ND AVE	BIKE PATH/	TRAIL	1.964
	Phase	hase Fund FY		2020	FY 2021	FY 2022	FY 2023	FY 2024
PRO	ENV	TALT		10,000	10,000	0	0	0
	PE	TALT	4	81,073	0	0	0	0
	CST	SU		0	0	1,771,811	0	0
		TOTAL	4	91,073	10,000	1,771,811	0	0

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

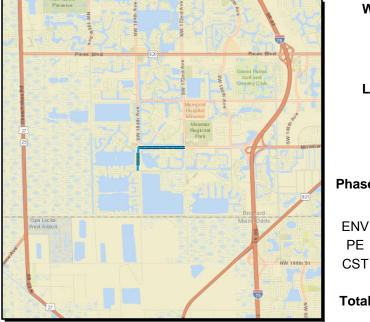
John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

Non-SIS

4415791

MIRAMAR PKWY FROM SW 186TH AVE TO SW 172ND AVE



Wo	rk Summary:	BIKE PAT	H/TRAIL	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	1.441		
				LRTP #:	Pg. 43		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV	TALT	10,000	10,000	0	0	0	20,000
PE	TALT	481,073	0	0	0	0	481,073
CST	SU	0	0	1,771,811	0	0	1,771,811
Total		491,073	10,000	1,771,811	0	0	2,272,884

Prior Year Cost:

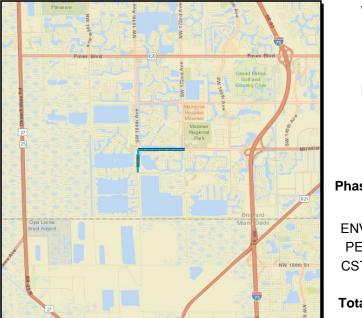
Future Year Cost: Total Project Cost:

Project Description:

2,272,884

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD

MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE



Wo	rk Summary:	BIKE PAT	TH/TRAIL	From:	From:					
				То:						
Lea	d Agency:	MANAGE	D BY FDOT	Length:	1.964					
				LRTP #:	Pg. 43					
Phase	Fund Source	2020	2021	2022	2023	2024	Total			
ENV	TALT	10,000	10,000	0	0	0	20,000			
PE	TALT	481,073	0	0	0	0	481,073			
CST	SU	0	0	1,771,811	0	0	1,771,811			
Total		491,073	10,000	1,771,811	0	0	2,272,884			

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 2,272,884

2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE MIRAMAR PKWY TO BASS CREEK RD

BROWARD MPO

Exhibit 1 Page 420 of 467 DATE RUN: 07/05/2019 TIME RUN: 07.32.35 MBRMPOTP

Superseded Amended October 10, 2019

ITEM NUMBER:439891 1 DISTRICT:04 EX DESC:2019 MPO PRIORITY		PROJECT DESCRIPTION:	SR-869/SW 10 ST FRO COUNTY:BRO		RLINE RD TO WEST OF		'WORK:ADD MANAGED L	*SIS* ANES
ROADWAY ID:86012000			PROJ	ECT LENGTH: 2.158M	II	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND I	JESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	266,603	0	0	0	0	0	0	266,603
DI	8,072,574	1,351	0	0	0	0	0	8,073,925
DIH	251,980	1,384	0	0	0	0	0	253,364
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY EN	GINEERING / RESI	ONSTRUE AGENCY: MANZ	GED BY FDOT					
DI	1,560,000	0	0	0	0	2,875,000	0	4,435,000
DIH	5,983	4,017	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY /		ENCY: MANAGED BY FDOT						
ACNP	0	4,468,637	0	0	0	0	0	4,468,637
BNIR	0	2,949,348	7,500,000	0	0	0	0	10,449,348
DI	525,600	0	0	0	0	0	0	525,600
DIH	2,507	295,314	0	0	0	0	0	297,821
DS	0	1,057,808	0	0	0	0	0	1,057,808
PHASE: RAILROAD & UTI	TTTTTES / PESDONS	SIBLE AGENCY: MANAGEI	BY FDOT					
ACNP	0	0	0	0	8,000,000	0	0	8,000,000
110111		5	C C	Ũ	0,000,000	Ũ	Ũ	0,000,000
PHASE: ENVIRONMENTAL		GENCY: MANAGED BY FDO	T					
DDR	9,965	0	0	0	0	0	0	9,965
PHASE: DESIGN BUILD /	PESDONSTRUE ACT	ENCY: MANAGED BY FDOT	•					
ACNP	RESPONSIBLE AG	nci: MANAGED Di 1001	0	0	0	99,486,107	666,000	100,152,107
DDR	Ű	ő	Ő	ő	ő	1,006,720	0000,000	1,006,720
DI	0	Ő	0	0	ů 0	75,987,222	0	75,987,222
LFB	0 0	Ő	0	0	ő	103,063,063	0 0	103,063,063
PKED	Ō	Ō	Ō	Ō	Ō	35,000,000	0	35,000,000
PKYI	0	0	0	0	0	68,063,062	0	68,063,062
STED	0	0	0	0	0	13,825,524	0	13,825,524
TOTAL 439891 1	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339
TOTAL PROJECT:	11,050,782	8,777,859	7,500,000	0	8,000,000	399,306,698	666,000	435,301,339

SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL Non-SIS



11,050,782

446,092,733

2019 MPO PRIORITY #5

666,000

Wo	rk Summary	y: ADD MAN	AGED LANES	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	2.158		
				LRTP #:	Pg. 47		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
ROW	BNIR	22,276,254	0	0	0	0	22,276,254
ROW	ACNP	4,468,637	0	0	0	0	4,468,637
ROW	DS	29,048	0	0	0	0	29,048
ROW	DIH	295,314	0	0	0	0	295,314
RRU	ACNP	0	0	0	8,000,000	0	8,000,000
DSB	ACNP	0	0	0	0	99,486,107	99,486,107
DSB	LFB	0	0	0	0	103,063,063	103,063,063
DSB	DI	0	0	0	0	75,987,222	75,987,222
DSB	DDR	0	0	0	0	1,006,720	1,006,720
DSB	PKED	0	0	0	0	35,000,000	35,000,000
PE	DI	0	0	0	0	2,875,000	2,875,000
DSB	STED	0	0	0	0	13,825,524	13,825,524
DSB	PKYI	0	0	0	0	68,063,062	68,063,062
Total		27,069,253	0	0	8,000,000	399,306,698	434,375,951

Prior Year Cost:

Future Year Cost:

Total Project Cost:

Project Description:



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 23, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 FM# 436964-1, SR-9/I-95 from South of SW 10th Street to North of Hillsboro Blvd.

Dear Mr. Stuart:

The purpose of this letter is to inform you of FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modifications to the Broward Metropolitan Planning Organization TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project	t Title	L	imits		Description	Project Length
NG	436964-1	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.		10TH S NO	FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.		CHANGE IMPROVEME PLUS CROSS STREET PROVEMENT INCLUDES IN ON HILLSBORO BLV V 10TH ST. FROM W. OF MILITARY O E. OF SW NATURA BL LLSBORO BLVD FROM OOLSBY BLVD TO SW NATURA BLVD	S D; 7.250
TIT	Phase	Fund	FY 2	020 FY 202		21	FY 2022	FY 2023
XIS	PD&E	DIH		16,130		0	0	0
	PE	DI		0		0	2,750,000	0
	PE	DIH		3,255		0	0	0
	ROW	ACNP	1,000,000		25,617,59		0	0
8	ROW	DI		164,727	1,29	4,500	0	0
	ROW	DIH		67,548		0	0	0

ENV	DDR	20,000	0	0	0
	TOTAL	1,271,660	26,912,098	2,750,000	0

	FM#	Project	Title	L	imits		Description	Project Length	
	436964-1	SR-9/I-95 FRC OF SW 10TH TO NOR HILLSBOR	H STREET 10TH S TH OF NO		DUTH OF SW TREET TO RTH OF ORO BL VD.	P IMP WORI SW TRL TC HIL	CHANGE IMPROVEME LUS CROSS STREET ROVEMENT INCLUDES (ON HILLSBORO BLV) 10TH ST. FROM W. OF MILITARY E. OF SW NATURA BL LSBORO BLVD FROM OOLSBY BLVD TO SW NATURA BLVD	NT 3 D; 7.250	
D	Phase	Fund	FY 2	020	20 FY 2021		FY 2022	FY 2023	
SE	PD&E	DIH	16,130			0	0	0	
PO	PE	DI		0		0	2,750,000	0	
PRO	PE	DIH		3,255		0	0	0	
	ROW	ACNP	1,	000,000	25,617,598		0	0	
	ROW	DI		164,727	1,29	94,500	0	0	
	ROW	DIH		67,548		0	0	0	
	ENV	DDR		20,000		0	0	0	
2.5	PE	ACNP		500,000		0	0	0	
		TOTAL	1,	771,660	26,91	2,098 2,750,000		0	

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

BROWARD MPO

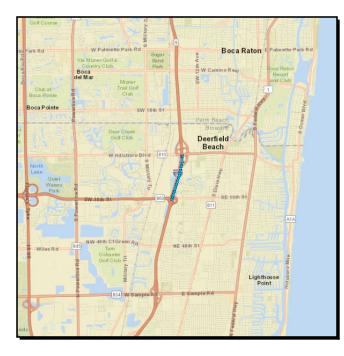


Superseded

Amended October 10, 2019

ITEM NUMBER:436964 : DISTRICT:04 EX DESC:2019 MPO PR SW 10TH ST. TRUCTION ON ROADWAY ID:86070000	IORITY #5 SYSTEM INTE FROM W. OF MILITARY '	PROJECT DESCRIPTION: RCHANGE IMPROVEMENT IRL TO E. OF SW NATU	COUNTY:BRO PLUS CROSS STREET I RA BLVD HILLSBORO E	WARD	WORK ON HILLSBO VD TO SW NATURA	DRO BLVD;		ORK:INTERCHANGE - S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024		GREATER THAN 2024	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	947,996	0	0	0		0	0	0	947,996
DI	1,626,166	0	0	0		0	0	0	1,626,166
DIH	57,346	16,130	0	0		0	0	0	73,476
DS	1,852,553	0	0	0		0	0	0	1,852,553
PHASE: PRELIMINA	ARY ENGINEERING / RESE	ONSIBLE AGENCY: MANA	AGED BY FDOT						
DI	42,407	0	0	2,750,000		0	0	0	2,792,40
DIH	17,349	3,255	0	0		0	0	0	20,604
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Г						
ACNP	0	1,000,000	25,617,598	0		0	0	0	26,617,598
DI	726,393	164,727	1,294,500	0		0	0	0	2,185,620
DIH	181	67,548	0	0		0	0	0	67,729
PHASE: ENVIRONME	NTAL / RESPONSIBLE AC	SENCY: MANAGED BY FDO	ЭT						
DDR	9,979	20,000	0	0		0	0	0	29,97
TOTAL 436964 1	5,280,370	1,271,660	26,912,098	2,750,000		0	0	0	36,214,128
TOTAL PROJECT:	5,280,370	1,271,660	26,912,098	2,750,000		0	0	0	36,214,128

SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. Non-SIS



Wo	rk Summary	: INTER	CHANGE - ADD	From:			
				То:			
Lea	d Agency:	MANAG	GED BY FDOT	Length:	7.250		
				LRTP #:	Pg. 47		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	3,255	0	0	0	0	3,255
ROW	ACNP	1,000,000	25,617,598	0	0	0	26,617,598
ROW	DI	164,727	1,294,500	0	0	0	1,459,227
PD&E	DIH	16,130	0	0	0	0	16,130
ROW	DIH	67,548	0	0	0	0	67,548
PE	ACNP	500,000	0	0	0	0	500,000
ENV	DDR	20,000	0	0	0	0	20,000
PE	DI	0	0	2,750,000	0	0	2,750,000
Total		1,771,660	26,912,098	2,750,000	0	0	31,433,758

Prior Year Cost: 5,280,370 Future Year Cost:

Total Project Cost:

Project Description:

36,714,128

2019 MPO PRIORITY #5 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Amendment Request FY 2019/20 – 2023/24 FM No. 437798-1, Coral Ridge Drive from Southgate Blvd. to Royal Palm Blvd.

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,

John Podczerwinsky, AICP CTP Planning Supervisor District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart Director

Signature

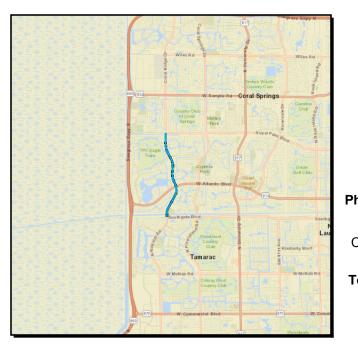
www.dot.state.fl.us

	Transportation Improvement Program Amendment FY 2019/20-2023/24	TIP Amendment Number 437798-1
	√. Is a STIP amendment needed for this project? (check if yes)	TIP Page Number 5-1-11
	The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained. Metropolitan Planning Organization Chairma	LRTP Page Number7 John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679 FDOT District Representative District Four
	TIP amendment criteria:	
`	 A The change adds new individual projects to the current TIP B The change adversely impacts financial constraint C The change results in major scope changes D The change removes or deletes an individually listed project from the TIP E The change results in a cost increase that is greater than 20% AND greater than \$2 million. V F Other 	
	Project Name: CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PAI	M BLVD.

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2.188	CST	SU		\$ 4,727,353				\$ 4,727,353
Proposed	437798-1	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL	BIKE LANE/SIDEWALK	2 188	сѕт	su		\$ 4,727,353				\$ 4,727,353
		PALM BLVD.	DIRE DATE SIDEWALK	2.188	ENV	su	\$ 7,455					\$ 7,455

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. Non-SIS



Work Summary:		BIKE LA	NE/SIDEWALK	From:							
				То:							
Lea	d Agency:	MANAG	ED BY FDOT	Length:	2.188						
				LRTP #:	pg. 7						
Phase	Fund Source	2020	2021	2022	2023	2024	Total				
CST	SU	0	4,727,353	0	0	0	4,727,353				
Total		0	4,727,353	0	0	0	4,727,353				

Prior Year Cost: Future Year Cost:	1,116,951
Total Project Cost:	5,844,304
Project Description:	BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. Non-SIS



Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:							
				То:							
Lead Agency: Fund Phase Source		MANAG	ED BY FDOT	Length:	Length: 2.188						
				LRTP #:	pg. 7						
Phase		2020	2021	2022	2023	2024	Total				
ENV	SU	7,455	0	0	0	0	7,455				
CST	SU	0	4,727,353	0	0	0	4,727,353				
Total		7,455	4,727,353	0	0	0	4,734,808				

Prior Year Cost:	1,116,951
Future Year Cost:	
Total Project Cost:	5,851,759
Project Description:	BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

2020-24 TIP (FDOT April, 2019)



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

October 9, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT:Broward Metropolitan Planning Organization (MPO)TIP Amendment Request FY 2019/20 – 2023/24FM No. 437796-1, Coral Ridge Drive from Royal Palm Blvd. to Wyndham Circle

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program. This amendment is required because a new phase has been added to the work program and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely.

John Podczerwinsky, AICP CTP Planning Supervisor District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be included in the FY 2019/20-2023/24 Transportation Improvement Program.

Mr. Gregory Stuart Director

Signature

www.dot.state.fl.us

	Transportation Improvement Program Amendment FY 2019/20-2023/24	TIP Amendment Nu	mber	437796-1	
1	Is a STIP amendment needed for this project? (check if yes)	TIP Page Number	-	5-1-11	
	The TIP Amendment is consistent with the Adopted Long Range Transportation Plan and remains financially constrained.	I	LRTP Paç	ge Number	7
	Metropolitan Planning Organization Chairman o	r Designee			John Podczerwinsky 954-777-4651/Damaris Williams 954-777-4679 FDOT District Representative District Four
	TIP amendment criteria:				
A B C D U F	The change adds new individual projects to the current TIP The change adversely impacts financial constraint The change results in major scope changes The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20% AND greater than \$2 million. Other				

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE

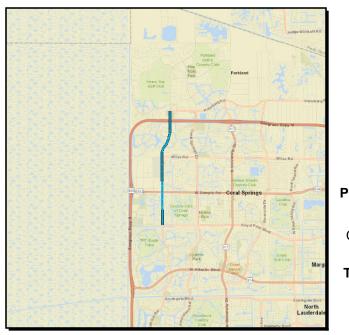
Notes: Managed by FDOT

Project Name:

 \checkmark

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Existing	437796-1	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
Proposed	437796-1	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD, TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	2.594	CST	SU		\$ 8,041,221				\$ 8,041,221
Proposed					ENV	ACSA	\$ 5,150					\$ 5,150

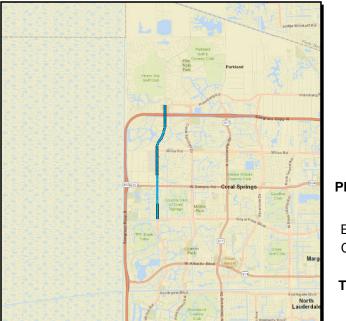
CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE Non-SIS



Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:			
				То:			
Lead Agency:		MANAGED BY FDOT		Length:	2.594		
				LRTP #:	pg. 7		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
CST	SU	0	8,041,221	0	0	0	8,041,221
Total		0	8,041,221	0	0	0	8,041,221

Prior Year Cost: Future Year Cost:	1,433,951
Total Project Cost:	9,475,172
Project Description:	BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE Non-SIS



Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:			
				То:			
Lea	d Agency:	MANAG	ED BY FDOT	Length:	2.594		
				LRTP #:	pg. 7		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
ENV CST	ACSA SU	5,150 0	0 8,041,221	0 0	0 0	0 0	5,150 8,041,221
Total		5,150	8,041,221	0	0	0	8,046,371

Prior Year Cost:	1,433,951
Future Year Cost:	
Total Project Cost:	9,480,322
Project Description:	BROWARD

,460,322 BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

TIP ADMINSTRATIVE MODIFICATION #4

FM# 4369801 Pembroke Road from Douglas Road to SR-817 University Drive



Move People & Goods | Create Jobs | Strengthen Communities

November 26, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

• FM# 4369801 Pembroke Road from Douglas Road to SR-817/University Drive

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

> cc: Stacie Blizzard, FHWA Robert Sachnin, FTA Michael Ronskavitz, Broward MPO William L. Cross, P.E., Broward MPO Jihong Chen, Broward MPO Christopher Restrepo, Broward MPO

Enclosure.

Chair Bryan Caletka

Vice Chair Frank C. Ortis

Deputy Vice Chair Patricia Good

Members | Alternates

Margaret Bates Mikkie Belvedere **Richard Blattner** Michael Carn Howard P. Clark, Jr. Yvette Colbourne Beam Furr **Bill Ganz** Tom Green **Bill Harris** Dale V.C. Holness Christine Hunschofsky Byron Jaffe Sandy Johnson Eric H. Jones, Jr. **Michele Lazarow** Irene Kirdahy Robert L. McKinzie **Barry Moss** Debra Placko Max Pulcini Tim Ryan Denise "Dee" Schroeder Barbara Sharief **Joshua Simmons** Joanne Simone **Elliot Sokolow** Lawrence A. Sofield Lynn Stoner Dean J. Trantalis Michael Udine **Beverly Williams** Ana M. Zaide

Executive Director Gregory Stuart

General Counsel Alan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

November 18, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 FM# 436980-1, Pembroke Road from Douglas Road to SR-817/University Drive

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

TING	FM#	Project	t Title	L	Limits		Description	Project Length		
	436980-1	PEMBROK FROM DOUG (SW 89 AV 817/UNIVI DRIV	LAS ROAD) TO SR- ERSITY	ROAD (S SR-817/L	DOUGLAS W 89 AV) TO JNIVERSITY RIVE		PD&E/EMO STUDY	.970 MI		
	Phase	Fund	FY 2	020	FY 202	1	FY 2022	FY 2023		
XIS	PDE	SU		418,949						
E	PDE	SA		688,078						
-	PDE	ACSU		605,973						
	РЕ	SU		782,047						
		TOTAL	2,	495,047		0	0	0		

SED	FM#	Project	Title	Limits			Description	Project Length		
	436980-1	PEMBROK FROM DOUGI (SW 89 AV) 817/UNIVE DRIV	LAS ROAD) TO SR- ERSITY	ROAD (SW SR-817/UI	OUGLAS / 89 AV) TO viversity ive	:	PD&E/EMO STUDY	.970 MI		
	Phase	Fund	FY 2	020	FY 2021		FY 2022	FY 2023		
PO	PDE	SU		418,949						
PRO	PDE	SA		688,078						
	PDE	ACSU		605,973						
	PE	SU		782,047						
	PE	GFSU		515,331						
		TOTAL	3,	010,378		0	0	(

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS

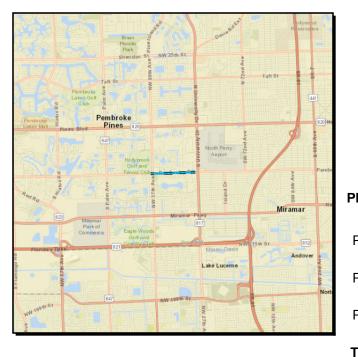


Work Summary:		PD&E/EM	O STUDY	From:			
				To:			
Lea	d Agency:	MANAGEI	O BY FDOT	Length:	.970		
				LRTP #:	Pg. 35		
hase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PDE	ACSU	605,973	0	0	0	0	605,973
Total		2,495,047	0	0	0	0	2,495,047

Prior Year Cost:	85,043
Future Year Cost:	
Total Project Cost:	2,580,090
Project Description:	2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

2020-24 TIP (FDOT April, 2019) 10-29-2019

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE Non-SIS



Wo	rk Summary:	PD&E/EM	O STUDY	From:			
				To:			
Lead Agency:		MANAGE	D BY FDOT	Length:	.970		
				LRTP #:	Pg. 35		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PDE	SU	418,949	0	0	0	0	418,949
PE	SU	782,047	0	0	0	0	782,047
PDE	SA	688,078	0	0	0	0	688,078
PE	GFSU	515,331	0	0	0	0	515,331
PDE	ACSU	605,973	0	0	0	0	605,973
Total		3,010,378	0	0	0	0	3,010,378

Prior Year Cost:	85,043
Future Year Cost:	
Total Project Cost:	3,095,421
Project Description:	2019 MPO PRIORITY #11 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

2020-24 TIP (FDOT April, 2019) 10-29-2019

TIP Amendment # 2

FM# 4355131 SR-9/I-95 @ SR-842/Broward Boulevard



Florida Department of Transportation

RICK SCOTT GOVERNOR 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 MICHAEL DEW SECRETARY

October 30, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Amendment Request FY 2018/19 – 2022/23 FM No. 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long-Range Transportation Plan and the adopted TIP remains financially constrained.

If you have any questions or need additional information, please contact me at (954) 777-4651.

Sincerely,

John Podczerwinsky, AICP CTP Planning Supervisor District Four

GA/jp

Attachments: A) MPO TIP amendment request form

The above TIP amendment was authorized to be include	ded in the EX 2019/20-2	023/24 Transportation
The above TIP amendment was authorized to be include Improvement Program.	LET	

Mr. Gregory Stuart

www.dot.state.fl.us



The TIP Amendment is consistent with the Adopted Long/Range Transportation Plan and remains financially constrained. annua organization Chairman or Designer-

LRTP Page Number _____ 47

John Podczerwinsky 954-777-4651/Anson Sonnett 954-777-4474 FDOT District Representative District Four

TIP amendment criteria:

The change adds new individual projects to the current TIP The change adversely impacts financial constraint

The change sources in impacts infrancial constraint The change results in major scope changes The change removes or deletes an individually listed project from the TIP The change results in a cost increase that is greater than 20% AND greater than \$2 million. Other

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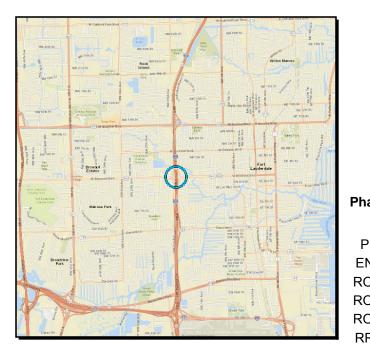
Project Name:

SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Notes: Managed by FDOT

Status	FPN	Limits	Description	Project Length	Phase	Fund Source	FY 2020	F	Y 2021	FY 2022	FY 2023	FY 2024		Total
					PE	ACNP		\$	8,600,000				\$	8,600,000
Existing 435513-					ENV	ACNP		\$	20,000	\$ 50,000			\$	70,000
		SR-9/1-95 @ SR-842/BROWARD			ROW	BNIR				\$ 1,000,000			\$	1,000,000
	435513-1	BOULEVARD	Interchange Improvements	0.946	ROW	ын				\$ 288,000			\$	288,000
					ROW	DDR				\$ 1,132,640	\$ 3,000,000	\$ 6,880,462	s	11,013,102
					RRU	ACNP						\$ 100,000	\$	100,000
		SR 9 / I-95 from south of Davie Boutevard to north of Sunrise Boutevard SR 942/Broward Boutevard from	Interchange Improvements 4.7		PE	ACNP		\$	8,600,000				\$	8,600,000
					ENV	ACNP		\$	20,000	\$ 50,000			s	70,000
		west of NW/SW 24 Avenue to east of NW/SW 18 Avenue Off ramps: I-95 Northbound and Southbound to Broward Blvd			ROW	BNIR				\$ 1,000,000			\$	1,000,000
Proposed	435513-1	On ramp: Broward Blvd to southbound I-95 Connection roads between Broward		4.770	ROW	ын				\$ 288,000			\$	288,000
		Blvd/Park and Ride/I-95 rampe: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.			ROW	DDR				\$ 1,132,640	\$ 3,000,000	\$ 6,880,462	\$	11,013,102
					RRU	ACNP						\$ 100,000	\$	100,000

SR-9/I-95 @ SR-842/BROWARD BOULEVARD



Wo	rk Summary:	INTERC LANES	HANGE - ADD	From:	From:							
Lea	d Agency:	MANAG	ED BY FDOT	Length:	.946							
				LRTP #:	Pg. 47							
Phase	Fund Source	2020	2021	2022	2023	2024	Total					
PE	ACNP	0	8,600,000	0	0	0	8,600,000					
ENV	ACNP	0	20,000	50,000	0	0	70,000					
ROW	BNIR	0	0	1,000,000	0	0	1,000,000					
ROW	DIH	0	0	288,000	0	0	288,000					
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102					
RRU	ACNP	0	0	0	0	100,000	100,000					
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102					

Prior Year Cost:3,342,449Future Year Cost:126,820,672Total Project Cost:151,234,223Project Description:ULTIMATE INTERCHANGE IMPROVEMENTS

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4355131

SR-9/I-95 @ SR-842/BROWARD BOULEVARD

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				То:			
Lea	ad Agency:	MANAG	ED BY FDOT	Length:	4.778		
				LRTP #:	Pg. 47		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

Prior Year Cost:	3,342,449
Future Year Cost:	126,820,672
Total Project Cost:	151,234,223
Project Description:	ULTIMATE IN

ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd | On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

TIP ADMINSTRATIVE MODIFICATION # 5

FM# 4438441 SR-838/Sunrise BLVD From NW 34th to SR-845/Powerline Road



Move People & Goods | Create Jobs | Strengthen Communities

December 16, 2019

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modification

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved an administrative modification to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). This administrative modification was reviewed and approved in response to a request made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following project:

• FM# 4438441 SR-838/Sunrise BLVD From NW 34th Ave to SR-845/Powerline Road

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely, Gregory Strart, AICP

Executive Director

cc: Stacie Blizzard, FHWA Robert Sachnin, FTA Michael Ronskavitz, Broward MPO William L. Cross, P.E., Broward MPO Jihong Chen, Broward MPO Christopher Restrepo, Broward MPO

Enclosure.

Chair Bryan Caletka

Vice Chair Frank C. Ortis

Deputy Vice Chair Patricia Good

Members | Alternates

Margaret Bates **Mikkie Belvedere Richard Blattner** Michael Carn Howard P. Clark, Jr. **Yvette Colbourne** Beam Furr Bill Ganz Tom Green **Bill Harris** Dale V.C. Holness Christine Hunschofsky Byron Jaffe Sandy Johnson Eric H. Jones, Jr. Michele Lazarow Irene Kirdahy Robert L. McKinzie **Barry Moss** Debra Placko Max Pulcini Tim Ryan Denise "Dee" Schroeder Barbara Sharief Joshua Simmons Joanne Simone Elliot Sokolow Lawrence A. Sofield Lynn Stoner Dean J. Trantalis **Michael Udine** Beverly Williams Ana M. Zaide

Executive Director Gregory Stuart

General Counsel Alan Gabriel



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

December 13, 2019

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 FM# 443844-1, SR-838/Sunrise Blvd. from NW 34th Ave. to SR-845/Powerline Road

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project	Title	Title Limits		Description	Project Length
STING	443844-1	SR-838/SUNR FROM NW 3 TO SR-845/PC ROA	4TH AVE WERLINE	TO 845/POW	34TH AVE SR- ÆRLINE AD	LIGHTING	2.396 MI
	Phase	Fund	FY 2	020	FY 2021	FY 2022	FY 2023
	PE	ACSS	93,394				
	ENV	DDR		10,000			
EXI	PE	DIH			10,0	000	
	RRU	ACSS				15,000	
	CST	ACSS					434,692
	CST	DIH					31,128
		TOTAL		103,394	10,0	15,000	465,820

T.	FM#	Project Title		L	Limits		Description	Project Length
POSED	443844-1	SR-838/SUNR FROM NW 34 TO SR-845/PO ROA	4TH AVE WERLINE	T 845/PC	W 34TH AVE O SR- WERLINE ROAD		LIGHTING	2.396 MI
	Phase	Fund	FY 2	Y 2020 FY		21 FY 2022		FY 2023
	PE	ACSS	280,742					
	ENV	DDR		10,000				
PRO	PE	DIH			10	,000		
	RRU	ACSS					15,000	
	CST	ACSS						434,692
	CST	DIH						31,128
		TOTAL		290,742	10	,000	15,000	465,820

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD Non-SIS



Wo	rk Summary:	LIGHTIN	G	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	2.396		
				LRTP #:	Pg. 35		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	93,394	0	0	0	0	93,394
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		103,394	10,000	15,000	465,820	0	594,214

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 594,214

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD Non-SIS



Wo	rk Summary:	LIGHTIN	9	From:			
				То:			
Lea	d Agency:	MANAGE	D BY FDOT	Length:	2.396		
				LRTP #:	Pg. 35		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACSS	280,742	0	0	0	0	280,742
ENV	DDR	10,000	0	0	0	0	10,000
PE	DIH	0	10,000	0	0	0	10,000
RRU	ACSS	0	0	15,000	0	0	15,000
CST	ACSS	0	0	0	434,692	0	434,692
CST	DIH	0	0	0	31,128	0	31,128
Total		290,742	10,000	15,000	465,820	0	781,562

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

781,562

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

TIP ADMINSTRATIVE MODIFICATIONS # 6

FM# 4442011 SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor

FM# 4415781 SW 64th Ave From SW 35th Street to Pembroke Road

FM# 4455131 SR-9/I-95 @ SR-842/Broward Boulevard



Move People & Goods | Create Jobs | Strengthen Communities

January 14, 2020

Mr. John Podczerwinsky, AICP, Planning Supervisor Florida Department of Transportation District Four Planning & Environmental Management Office 3400 West Commercial Boulevard Fort Lauderdale, Florida 33309

RE: Broward MPO FFY 2020 - FFY 2024 TIP Administrative Modifications

Dear Mr. Podczerwinsky

The purpose of this letter is to inform you that we have approved administrative modifications to the Broward MPO FFY 2020-FFY 2024 Transportation Improvement Program (TIP). These administrative modifications were reviewed and approved in response to requests made by your office.

Specifically, the Broward MPO concurs with the modification for Fiscal Years 2020 through 2024 for the following projects:

- FM# 4442011 SR-869 and SR-9/I-95 Along SR-869 & I-95 Corridor
- FM# 4415781 SW 64th Ave From SW 35th Street to Pembroke Road
- FM# 4455131 SR-9/I-95 @ SR-842/Broward Boulevard

If you have any questions about this correspondence or require further information, please do not hesitate to call me at (954) 875-0035 or stuartg@browardmpo.org.

Sincerely,

Gregory Stuart, AICP Executive Director

> cc: Stacie Blizzard, FHWA Robert Sachnin, FTA Michael Ronskavitz, Broward MPO William L. Cross, P.E., Broward MPO Jihong Chen, Broward MPO Christopher Restrepo, Broward MPO

Enclosure.

Chair Bryan Caletka

Vice Chair Frank C. Ortis

Deputy Vice Chair Patricia Good

Members | Alternates

Margaret Bates Mikkie Belvedere **Richard Blattner** Michael Carn Howard P. Clark, Jr. Yvette Colbourne Beam Furr Bill Ganz Tom Green **Bill Harris** Dale V.C. Holness Christine Hunschofsky Byron Jaffe Sandy Johnson Eric H. Jones, Jr. Michele Lazarow Irene Kirdahy Robert L. McKinzie Barry Moss Debra Placko Max Pulcini Tim Ryan Denise "Dee" Schroeder **Barbara Sharief Joshua Simmons** Joanne Simone Elliot Sokolow Lawrence A. Sofield Lynn Stoner Dean J. Trantalis Michael Udine **Beverly Williams** Ana M. Zaide

Executive Director Gregory Stuart

General Counsel Alan Gabriel

Trade Center South | 100 West Cypress Creek Road, Suite 650 | Fort Lauderdale, FL 33309-2181 | BrowardMPO.org For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Erica Lychak, Title VI Coordinator at (954) 876-0058 or Lychake@browardmpo.org



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 8, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 FM# 444201-1

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project T	itle	Limits			Descriptio	Project Length	
1G	444201-1	SR-869 ANE 9/I-95 ALON 869 & I-9 CORRIDO	LONG SR- & I-95 869 8		AND SR- ONG SR- & I-95 RIDOR		SIGN ERVICES FOR ENT, & POST	9.998 MI	
EXISTIN	Phase	Fund	FY	Y 2020 FY 2		21 FY 2022		FY 2023	LFYs
	PE	DIH		30,000					
	ENV	DDR	8,	521,933					
	PE	DS					2,478,067	3,000,000	3,000,000
		TOTAL		551,933			2,478,067	3,000,000	3,000,000

Page 2		
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	FM#	Project T	itle	Limits			Descriptio	Project Length	
D	444201-1	44201-1 9/I-95 ALONG SR- 869 & I-95 869		9/I-95 AL 869 &	AND SR- ONG SR- & 1-95 NDOR	SIGN ERVICES FOR ENT, & POST	9.998 MI		
PROPOSEI	Phase	Fund	FY	2020	FY 202	1 FY 2022 FY 2023		LFYs	
	PE	DIH		30,000					
	ENV	DDR	8,	521,933					
	PE	DS					2,478,067	3,000,000	3,000,000
	PE	SA		103,000					
		TOTAL	8,	654,933		nel el	2,478,067	3,000,000	3,000,000

If you have any questions or need additional information, please contact me at (954) 777-4561.

d

Sincerely,

John M. Podezerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR



GottClub & alfloot & we & h St Gott	Cido at Boca Pointe Boca Pointe	Country Club Boca del Mar Trait Colt Club Sw Deer Creat Colf Club	Park 18th S1	Palm Beach Bloward Deerfield		Acce Rolon Resort and Child
Banyon Trais Park	North Lako Quet Waters Park		6 (ETO)	Beach	10th St	AIA
W Sample Rd		NW 49th: Cloren Rg Oshanter Ovir Club S S S W Sample		E 48th St E Sample Rd	Lightho	Nise g
Park W Copans Rd Wyrmoor Ood Club Creek Pkwy	tarelo Birga	W. 1 0.51	uns Rd E Cog (Mitheway)	Pompano Beach Golf Courier Pompano Beach Airpank	NE 14th St Barrow	

Wo	rk Summary	: PRELIMIN ENGINEER		From:			
				То:			
Lea	ad Agency:	MANAGED	BY FDOT	Length:	9.998		
				LRTP #:	Pg. 35		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total		8,551,933	0	2,478,067	3,000,000	3,000,000	17,030,000

Prior Year Cost:

Future Year Cost:

Total Project Cost:

17,030,000 **Project Description:**

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWÁY

SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS

GolfClub a	Long .	Country Club Boca	Park	W Camino Rea/	Boca Raton
litoot	1	del Mar Mizner	CL3 L	Swall	Resort and Club
ve	Club at	Trail Golf Club	EXT E		
	Boca Pointe		25 11	THE TRUE TO A	
St	Boca Pointe	sw	18th S1		- A
	The Sume		Lagester.	Palm Beach	Ocean Blog
Adios Golf	THE SHE	Deer Creek	BASIDIE	Broward	(1 ⁰) 3
Club	THE TRO	Gorchub	F1	Deerfield	
	Participation of the second se	W Hillsboro Bl	1 1010	Beach	
810			10 11		
	North	Man Area Contract			
	Quet Waters		4/		
- 5 B	Park	- Caldre	The states	SE 10th	
		SW 10th St	869	69 SE 10th	51
			1		
	1235				ATA
	100				
Banyon Trails Park		NW 49th Ct Green Rd	1.		
	Wiles Rd	845 Tam	l "	E 48th 51	
		g Oshanter Golf Club #	1		
			34 %目1		Lighthouse
		1	년 보트		Lighthouse 8 Point 3
			1	E-Sample Rd	For For
Sample Rd		834) W Samp	B		
113 200		E The file			
	124	the second second	Alle	A INT	
Tradewind	8				
Park W Copans R d		WCop	ins Rd E Cop		
		10	Au	TeRd 1	
	(3) Free De		to H	Pompano Beach Golf	
	51		01	Course	titth St 0
Wynnoor Golf Club	A			Pompano NE Beach	tith St 🛱
reek Pkwy		NW 15th St		Airpark	
12 and	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
ENP .	- E	845		Safta de la	
	-				

Work Summary:			PRELIMINARY ENGINEERING				
				То:			
Lea	d Agency:	MANAGED	MANAGED BY FDOT		9.998		
				LRTP #:	Pg. 35		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	8,521,933	0	0	0	0	8,521,933
PE	SA	103,000	0	0	0	0	103,000
PE	DS	0	0	2,478,067	3,000,000	3,000,000	8,478,067
Total		8,654,933	0	2,478,067	3,000,000	3,000,000	17,133,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 17,133,000

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 10, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT:Broward Metropolitan Planning Organization (MPO)TIP Modification FY 2019/20 – 2023/24FM# 441578-1, SW 64th Avenue from SW 35th Street to Pembroke Road

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

E.	FM#	Project T	itle	Lim	its	Description			Project Length
IJ	441578-1	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD		FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TRAIL			0.746 MI
INC	Phase	Fund	FY	2020	FY 2	021	FY 2022	FY 2023	LFYs
ST	PE	TALT		157,795					
EXI	ENV	TALU		82,000	• 1	5,000			
	PE	TALU		196,205					
	CST	SU					1,882,468		
		TOTAL		436,000	1	5,000	1,882,468	0	0

	FM#	Project T	Project Title		its		Descriptio	on	Project Length
	441578-1	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD		STREE PEMBR	FROM SW 35TH STREET TO PEMBROKE ROAD		BIKE PATH/TR	0.746 MI	
ED	Phase	Fund	FY	2020	FY 20	021	FY 2022	FY 2023	LFYs
SO	PE	TALT		157,795					
top	ENV	TALU		82,000	1:	5,000			
PR	PE	TALU		196,205					
	CST	SU					1,882,468		
	PE	SU		200,141					
		TOTAL		636,141	1:	5,000	1,882,468	0	0

Once you have processed this TIP modification, please forward the following items as part of one package:

- 1. A letter from the MPO acknowledging approval of this modification;
- 2. A copy of the original TIP modification request letter from FDOT;
- 3. A copy of the original TIP page;
- 4. A copy of the modified TIP page.

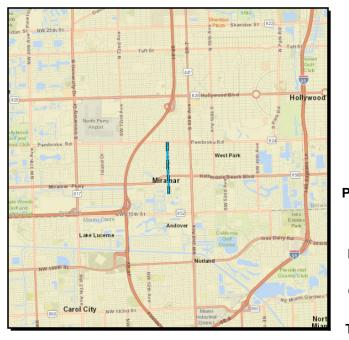
If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Pødczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD



Work Summary:		BIKE PATH/TRAIL		From:			
				То:			
Lead Agency:		MANAGE	D BY FDOT	Length:	.746		
				LRTP #:	Pg. 43		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	TALT	157,795	0	0	0	0	157,795
ENV	TALU	82,000	15,000	0	0	0	97,000
PE	TALU	196,205	0	0	0	0	196,205
CST	SU	0	0	1,882,468	0	0	1,882,468
Total		436,000	15,000	1,882,468	0	0	2,333,468

Prior Year Cost:

Future Year Cost:

Total Project Cost:2,333,468

Project Description:

2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

4415781 Non-SIS SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD Work Summary: **BIKE PATH/TRAIL** From: taza Sheridan St 822 NW 25th St Taft St To: Lead Agency: MANAGED BY FDOT Length: .746 Hollywood North Perry Airport LRTP #: Pg. 43 824 West Park Fund Mira nar Phase Source 2020 2021 2022 2023 2024 Total Andover 200,141 200,141 PE SU 0 0 0 0 Lake Lucerne TALT 157,795 157,795 0 PE 0 0 0 ENV TALU 82,000 0 0 0 97,000 15,000 ΡE TALU 196,205 0 0 0 196,205 0 CST SU 0 0 1,882,468 0 0 1,882,468 Carol City NW 183rd St 636,141 15,000 1,882,468 2,533,609 Total 0 0

Prior Year Cost:

Future Year Cost: Total Project Cost:

2,533,609

Project Description:

2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

January 14, 2020

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

SUBJECT: Broward Metropolitan Planning Organization (MPO) TIP Modification FY 2019/20 – 2023/24 FM# 435513-1, SR-9/I-95 @ SR-842/Broward Boulevard

Dear Mr. Stuart:

The purpose of this letter is to inform you of a FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) modification to the Broward Metropolitan Planning Organization TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program.

The Broward Metropolitan Planning Organization FY 2019/20 TIP modification is as follows:

	FM#	Project T	itle		Limits	5	Description	n Project Length
7 h	435513-1 SR-9/I-95 @ SR- 842/BROWARD BOULEVARD			SR 842/BF 24 A OFF RAMI ON RAM CONNECT AND RIDE	95 FROM SOUTH OF D NORTH OF SUNRISE I ROWARD BOULEVARD VENUE TO EAST OF N PS: I-95 NORTHBOUND BROWARD BLVD T ION ROADS BETWEEN /I-95 RAMPS: SW 22 A RACE, AND PARK AND	INTERCHANGI ADD LANES	^{2 -} 4.778 MI	
ING	Phase	Fund	FY	2020 FY 2021 FY 2022		FY 2023	LFYs	
LS	PE	ACNP			8,600,000			
EXI	ENV	ACNP			20,000	50,000		
	ROW	BNIR				1,000,000		
	ROW	DIH				288,000		
	ROW	DDR				1,132,640	3,000,000	6,880,462
	RRU	ACNP						100,000
	122	TOTAL		0	8,620,000	2,470,640	3,000,000	6,980,462

	FM#	Project Tit	le	Limit	5	Descript		Project Length					
	435513-1	SR-9/I-95 @ S 842/BROWAF BOULEVAR	N SR 842/B NW/SW 24 R- OFF RAMP D O ON RAMP CONNI BLVD/PAF	SR 9 / I-95 FROM SOUTH OF DAVIE BOULEVARD TO NORTH OF SUNRISE BOULEVARD SR 842/BROWARD BOULEVARD FROM WEST OF NW/SW 24 AVENUE TO EAST OF NW/SW 18 AVENUE OFF RAMPS: I-95 NORTHBOUND AND SOUTHBOUND TO BROWARD BLVD ON RAMP: BROWARD BLVD TO SOUTHBOUND I-95 CONNECTION ROADS BETWEEN BROWARD BLVD/PARK AND RIDE/I-95 RAMPS: SW 22 AVE, SW 1 STREET, SW 21 TERRACE, AND PARK AND RIDE ACCESS ROAD.									
Q	Extra Des	Extra Description											
				S WIDEN/RESURFA									
ROPOS		URFACE SB EX	T RAMP. NEW D	DIRECT CONNECTION RAMPS. RESURFAC	N BRAIDED RAMI		-						
ROPO	GENERAL-P	URFACE SB EXI URPOSE EXIT A	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTIO RAMPS. RESURFAC	ON BRAIDED RAMI E LANES TO PARK	& RIDE LOT.	-	NES AND					
PO	GENERAL-P	URFACE SB EXI URPOSE EXIT A Fund	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTIO RAMPS. RESURFAC FY 2021	ON BRAIDED RAMI E LANES TO PARK	& RIDE LOT.	-	NES AND					
ROPO	GENERAL-P Phase PE	URFACE SB EXI URPOSE EXIT A Fund ACNP	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTION RAMPS. RESURFAC FY 2021 8,600,000	DN BRAIDED RAMI E LANES TO PARK FY 2022	& RIDE LOT.	-	NES AND					
ROPO	GENERAL-P Phase PE ENV	URFACE SB EXI URPOSE EXIT A Fund ACNP ACNP	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTION RAMPS. RESURFAC FY 2021 8,600,000	DN BRAIDED RAME E LANES TO PARK FY 2022 50,000	& RIDE LOT.	-	NES AND					
ROPO	GENERAL-P Phase PE ENV ROW	URFACE SB EXI URPOSE EXIT A ACNP ACNP BNIR	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTION RAMPS. RESURFAC FY 2021 8,600,000	DN BRAIDED RAME E LANES TO PARK FY 2022 50,000 1,000,000	& RIDE LOT.	LF	FYs					
ROPO	GENERAL-P Phase PE ENV ROW ROW	URFACE SB EXI URPOSE EXIT A ACNP ACNP BNIR DIH	T RAMP. NEW D ND ENTRANCE I	DIRECT CONNECTION RAMPS. RESURFAC FY 2021 8,600,000	DN BRAIDED RAME E LANES TO PARK FY 2022 50,000 1,000,000 288,000	& RIDE LOT. FY 2023	6,	NES AND					

Once you have processed this TIP modification, please forward the following items as part of one package:

- 1. A letter from the MPO acknowledging approval of this modification;
- 2. A copy of the original TIP modification request letter from FDOT;
- 3. A copy of the original TIP page;
- 4. A copy of the modified TIP page.

If you have any questions or need additional information, please contact me at (954) 777-4561.

Sincerely,

John M. Podczerwinsky, AICP, CTP Planning Supervisor District Four

GA/jp

SIS

4355131

SR-9/I-95 @ SR-842/BROWARD BOULEVARD

verrary ntry C lub	Lauderd	ale	Emerald 100 MN			Oakland Park	Coral Ridge Country Club
W Oaklans	Park Blvd P				(816) & E Oal	kland Park Blvd	Redge Doll
auderhill				Mills Pond Park	N Andrew	Wilton Manors	
NW S6th Ave	aan Aan	Central Broward gional Park Swop Shop	NW 19th S1	84	5	NE 12 fr St	E Sunnise Bivde
842	NVL 4001 Ave		arunk Bivd	842	ave had the	Fort uderdale	
Plantation ritage Park	Fort Lauderdalle Country Club)	Melrose Park	vie Blvd	2	avio Blvd	E Las Olas Bivd	
	Broadview Park				Andrews Ave		SE 17th St
Davie Rd			No. of the second secon	Mie Bivd	Snyder Park		¥{
			SW 42nd St 40	FEI	La ude rda lei Holly Init I Arpt	Wood	

Work Summary:		INTERC LANES	INTERCHANGE - ADD LANES				
				То:			
Lea	Lead Agency:		MANAGED BY FDOT		4.778		
				LRTP #:	Pg. 47		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	20,000	50,000	0	0	70,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,620,000	2,470,640	3,000,000	6,980,462	21,071,102

Prior Year Cost:	3,342,449
Future Year Cost:	126,820,672
Total Project Cost:	151,234,223
Project Description:	ULTIMATE IN

ULTIMATE INTERCHANGE IMPROVEMENTS

| SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

SIS

4355131

SR-9/I-95 @ SR-842/BROWARD BOULEVARD

verrary ntry C lub	Lauderdale Lakes	Emerald	Oakland Park	Coral Ridge Country Club Goral Ridge Mail
w Oaklan	Park Bod	NW 19th St	Wilton Manors	
Bd2	W Brow and Blvd Fort Lauderdale Country Club Metrose Park	y Sasanna Gael	Fort Calle Lauderdale E Las Oles Bird	c Santise Bivde
antage Park	Park Park 121 SW 24th 51	Davie Blod	Davis Blvd or La	SE 170 St

Work Summary:		INTERC LANES	INTERCHANGE - ADD LANES				
				To:			
Lea	Lead Agency:		ED BY FDOT	Length:	4.778		
				LRTP #:	Pg. 47		
Phase	Fund Source	2020	2021	2022	2023	2024	Total
PE	ACNP	0	8,600,000	0	0	0	8,600,000
ENV	ACNP	0	30,000	50,000	0	0	80,000
ROW	BNIR	0	0	1,000,000	0	0	1,000,000
ROW	DIH	0	0	288,000	0	0	288,000
ROW	DDR	0	0	1,132,640	3,000,000	6,880,462	11,013,102
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	8,630,000	2,470,640	3,000,000	6,980,462	21,081,102

Prior Year Cost:	3,342,449
Future Year Cost:	126,820,672
Total Project Cost:	151,244,223
Project Description:	ULTIMATE IN

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT. | SR 9 / I-95 from south of Davie Boulevard to north of Sunrise Boulevard | SR 842/Broward Boulevard from west of NW/SW 24 Avenue to east of NW/SW 18 Avenue | Off ramps: I-95 Northbound and Southbound to Broward Blvd On ramp: Broward Blvd to southbound I-95 | Connection roads between Broward Blvd/Park and Ride/I-95 ramps: SW 22 AVE, SW 1 Street, SW 21 Terrace, and Park and Ride Access Road.

For More Information:

Broward planning organization Photopolitan planning organization Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.

Our Mission

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Transportation Surtax

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
REVENUES					
Transportation Surtax	370,451,630	380,453,820	390,726,070	401,275,680	412,110,120
Less Five Percent	(18,522,580)	(19,022,690)	(19,536,300)	(20,063,780)	(20,605,510)
TOTAL REVENUES	<u>\$351,929,050</u>	<u>\$361,431,130</u>	<u>\$371,189,770</u>	<u>\$381,211,900</u>	<u>\$391,504,610</u>
APPROPRIATIONS					
MAP Admin					
Transfer To General Fund (10010)	491,990	491,990	491,990	491,990	491,990
MAP Admin	4,925,710	1,891,710	1,891,710	1,891,710	1,891,710
Office Economic Small Business Development	191,540	191,540	191,540	191,540	191,540
Greenways Master Plan	225,000	0	0	0	0
Subtotal	\$5,834,240	\$2,575,240	\$2,575,240	\$2,575,240	\$2,575,240
Public Works					
Public Works Operating	2,939,670	2,618,370	2,618,370	2,618,370	2,618,370
Road Capacity Expansion	2,040,000	0	0	0	0
Adaptive Signal Control	618,000	0	0	0	0
Fiber Optic Network	332,000	0	0	0	0
Mast Arm Conversion	177,000	0	0	0	0
Intersection Improvements	1,289,000	0	0	0	0
School Safety Zone Improvement	160,000	0	0	0	0
Bike Lanes/Complete Streets	624,000	0	0	0	0
Lighting Improvements	874,000	0	0	0	0
Sidewalks	1,238,000	0	0	0	0
Video Detection Maintenance	315,000	0	0	0	0
Corridor Project Delivery Predesign	1,350,000	0	0	0	0
Subtotal	\$11,956,670	\$2,618,370	\$2,618,370	\$2,618,370	\$2,618,370

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>
Transit					
Transfer to Transit Operating Fund (10025)	55,591,160	59,312,960	59,312,960	59,312,960	59,312,960
Paratransit Vehicle Acquisition	5,220,480	0	0	0	0
IT Enhancements	1,700,000	0	0	0	0
Security Enhancements	2,000,000	0	0	0	0
Local Bus Infrastructure	3,959,430	0	0	0	0
Bus Shelters	12,230,750	0	0	0	0
Third Maintenance Facility	20,000,000	0	0	0	0
Rehabilitation and					
Construction of Copans Facility	2,500,000	0	0	0	0
Downtown Intermodal Center	5,000,000	0	0	0	0
Rail System Planning and Study/Rail Corridor Construction Phase I	6,600,000	0	0	0	0
New BRT Planning and Study/Rapid Bus Construction Phase I	4,000,000	0	0	0	0
Comprehensive Operational Analysis and General Planning Consultants	4,000,000	0	0	0	0
Community Shuttle Buses	6,750,000	0	0	0	0
Subtotal	\$129,551,820	\$59,312,960	\$59,312,960	\$59,312,960	\$59,312,960
Reserves					
Reserve-Project Commitments	204,586,320	296,924,560	306,683,200	316,705,330	326,998,040
Subtotal	\$204,586,320	\$296,924,560	\$306,683,200	\$316,705,330	\$326,998,040
TOTAL APPROPRIATIONS	<u>\$351,929,050</u>	<u>\$361,431,130</u>	<u>\$371,189,770</u>	<u>\$381,211,900</u>	<u>\$391,504,610</u>