

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EPA 105 Fund 70702 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000585600)

EP-EEPD-Air Quality (55231000)

EPA 105 Grant (105548)

Grt Fed-Physical Environmt (410115)

\$75,000

Total REVENUE

\$75,000

APPROPRIATIONS (0000585601)

EP-EEPD-Air Quality (55231000)

EPA 105 Grant (105548)

Sal-Regular Salary and Wages (510030)

\$36,491

Frn-Medicare (510510)

\$2,792

Frn-Retirement Contributions (510520)

\$3,090

Frn-Group Insurance (510540)

\$7,140

Frn-Basic Life Insurance (510550)

\$46

Fleet Svcs-Motor Pool Chrgbk (511010)

\$500

Tvl-Airfare (519010)

\$500

Tvl-Hotels (519030)

\$500

Tvl-Meals (519050)

\$250

RM-Equipment Maint (540050)

\$5,600

Chrg-Grant indirect Cost (547080)

\$4,132

Chemicals-Other (555730)

\$1,950

Machinery-Equip GT \$1,000 (560310)

\$12,009

Total APPROPRIATIONS

\$75,000

Approved County Administrator

Date



3/12/2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-494