

BID TABULATION

Bid No. BLD2124529B1, FLL CCTV Installation Repair and Maintenance
 Start Date: August 4, 2022
 End Date August 12, 2022
 Purchasing Agent: Mary Moss



MICRO SECURITY SOLUTIONS, INC. DBA MICRO SECURITY SYSTEMS INTEGRATION, INC.					
Item #	Item	Qty	Unit	Price	Total
BLD2124529B1--01-01	Axis Communications Equipment - Discount Off MSRP	1	each	15%	15% \$ 1,300,000.00
BLD2124529B1--01-02	American Dynamics Equipment - Discount Off MSRP	1	each	20%	20% \$ 1,600,000.00
BLD2124529B1--01-03	CCTV Lifecycle Replacement - Discount Off Current MSRP	1	each	15%	15% \$ 2,400,000.00
BLD2124529B1--01-04	CAT6 UTP Cables Plenum-rated per Linear Foot Installation	53333	linear foot	\$ 1.00	\$ 53,333.00
BLD2124529B1--01-05	Certified Field Technician	5667	hour	\$ 88.00	\$ 498,696.00
BLD2124529B1--01-06	BCAD 2 System Engineer	4667	hour	\$ 112.00	\$ 522,704.00
BLD2124529B1--01-07	CCTV Camera and Housing Cleaning	4000	hour	\$ 75.00	\$ 300,000.00
BLD2124529B1--01-08	CAD Services	600	hour	\$ 75.00	\$ 45,000.00
BLD2124529B1--01-09	Conduits	40000	linear foot	\$ 8.75	\$ 350,000.00
BLD2124529B1--01-10	Alarm Monitoring - Service Only	550	each	\$ 50.00	\$ 27,500.00
Pass-thru Allowance Amount					\$110,000.00
Estimated Annual Amount					\$3,603,616.50
Initial Two-Year Term Amount*					\$7,207,233.00
Potential Five-Year Term Amount					\$18,018,082.50

Note:

*The estimated Initial Two-Year Term Amount was calculated by adding the total amount for Items No. BLD2124529B1--01-04 through BLD2124529B1--01-10 and pass-thru allowance (\$1,907,233), plus the total of Estimated Amount for Discount Off MSRP Catalog Items (\$5,300,000).