

Tree Preservation Trust Fund Balances

Municipal Funding

Total Unencumbered:	\$190,423
Total Pre-encumbered:	\$84,220 [#]
Total Encumbered:	\$20,107*

Countywide Funding

Total Unencumbered:	\$695,524
Total Pre-encumbered:	\$37,800 ^{##}
Total Encumbered:	\$32,465**

Total Unencumbered Balance: \$885,947

Balances estimated as of 10/01/2024

Total Unencumbered and Pre-encumbered Funds listed by municipality:

Coral Springs	\$3,453
Hillsboro Beach	\$7,877
Lauderdale-By-The-Sea	\$5,716
Lauderdale Lakes	\$119,017
Lighthouse Point	\$32,439
North Lauderdale	\$41,299
Pembroke Park	\$10,355
Sea Ranch Lakes	\$21
Tamarac	\$18,700
Wilton Manors	\$55,873
Total	\$294,750

Municipal Projects Pre-encumbered:

Lauderdale Lakes	\$73,420
Tamarac	\$10,800
Total-	\$84,220

Countywide Projects Pre encumbered:

Water Matters Day 2025	\$37,800
Total-	\$37,800

* Municipal Projects Encumbered:

Habitat Connectivity	\$20,107
Total-	\$20,107

** Countywide Projects Encumbered:

BMSD Wellness Jamboree	\$1,620
Carbon Capturing Canopy	\$7,614
South Household Waste	\$18,969
Quiet Waters	\$4,262
Total-	\$32,465