

Resolution No. 2025-253

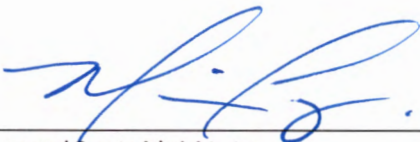
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EPA 105 Fund 70702 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

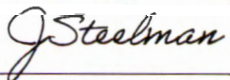
REVENUE (0000797423)**RE-NR-Air Quality (55705000)****EPA Section 105 Grant (108712)**

Grt Fed-Physical Environmt (410115)	\$189,021
TF 10010 General Fund (710010)	\$731,866
Total REVENUE	<u>\$920,887</u>

APPROPRIATIONS (0000797425)**RE-NR-Air Quality (55705000)****EPA Section 105 Grant (108712)**

Sal-Regular Salary and Wages (510030)	\$566,828
Frn-Medicare (510510)	\$9,381
Frn-Retirement Contributions (510520)	\$82,486
County 457 Contribution (510525)	\$6,055
Frn-Group Insurance (510540)	\$106,529
Frn-Basic Life Insurance (510550)	\$1,094
Frn-Social Security Taxes (510640)	\$33,981
Fleet Svcs-Motor Pool Chrgbk (511010)	\$10,000
Tvl-Airfare (519010)	\$300
Tvl-Hotels (519030)	\$500
Tvl-Meals (519050)	\$300
Comm Svcs-Wireless Other (520030)	\$10,416
Comm Svcs-Wireless-Cellular (520080)	\$11,880
Frt-Postage Cost (522010)	\$4,000
RM-Building Maint (540030)	\$5,069
RM-Equipment Maint (540050)	\$31,595
Chrg-Grant indirect Cost (547080)	\$13,371
Chrg-Miscellaneous Expense (547160)	\$3,919
Chrg-Transportation Costs (547220)	\$1,872
Chemicals-Other (555730)	\$21,311
Total APPROPRIATIONS	<u>\$920,887</u>

 8/5/25
 Approved County Administrator Date

 7/29/2025
 Approved Office of Management and Budget Date

5th day of August, A.D. 2025.



Legistar #25-844
 Grant Summer Recess