

SOUTH FLORIDA CULTURAL CONSORTIUM					
FY 23-24 FINANCIAL REPORT - REVENUES					
			Budget	Actual	
I.	REGIONAL MARKETING / ORGANIZATIONAL PROFESSIONAL DEVELOPMENT & OUTREACH				
A.	Broward County	\$0.00	\$0.00		
B.	Miami-Dade County	\$50,000.00	\$50,000.00		
C.	Palm Beach County	\$1,000.00	\$1,000.00		
E.	Monroe County	\$1,000.00	\$1,000.00		
F.	Martin County	\$1,000.00	\$1,000.00		
G.	SFCC / Other Cash	\$15,000.00	\$15,000.00		
		=====	=====		
	CASH SUB-TOTAL / Regional Marketing / Organizational Outreach	\$68,000.00	\$68,000.00		
	IN-KIND SUB-TOTAL / Regional Marketing /Organizational Outreach	\$0.00	\$0.00		*in-kind
II.	VISUAL AND MEDIA ARTISTS PROGRAM				
A.	Broward County	\$60,000.00	\$60,000.00		
B.	Miami-Dade County	\$220,000.00	\$220,000.00		
C.	Palm Beach County	\$20,000.00	\$20,000.00		
D.	Monroe County	\$0.00	\$0.00		
E.	Martin County	\$0.00	\$0.00		
F.	SFCC Cash	\$26,000.00	\$26,000.00		
G.	Promotion: Program / Exhibition / workshops	\$2,200.00	\$2,200.00		*in-kind
		=====	=====		
	CASH SUB-TOTAL / Individual Visual and Media Artists Program	\$326,000.00	\$326,000.00		
	IN-KIND SUB-TOTAL / Individual Visual and Media Artists Program	\$2,200.00	\$2,200.00		*in-kind
III.	REGIONAL ARTS IN EDUCATION INITIATIVES				
A.	Broward County	\$15,000.00	\$15,000.00		
B.	Miami-Dade County	\$20,000.00	\$20,000.00		
C.	Palm Beach County	\$5,000.00	\$5,000.00		
D.	Broward County, Miami-Dade County, and Palm Beach County	\$24,000.00	\$24,000.00		*in-kind
		=====	=====		
	CASH SUB-TOTAL / Regional Teaching Artists Certification Program	\$40,000.00	\$40,000.00		
	IN-KIND SUB-TOTAL / Regional Teaching Artists Certification Program	\$24,000.00	\$24,000.00		*in-kind
IV.	GENERAL CONSORTIUM PROGRAM ADMINISTRATION				
A.	Administrative Personnel - SFCC Members (prorated value)	\$40,000.00	\$40,000.00		*in-kind
B.	Space rental / office (Miami-Dade County - prorated value)	\$3,500.00	3,500.00		*in-kind
		=====	=====		
	CASH SUB-TOTAL / General Program Admin.				
	IN-KIND SUB-TOTAL / General Consortium Program Admin.	\$43,500.00	\$43,500.00		*in-kind
TOTAL CASH OPERATING REVENUES (2021-2022)		\$434,000.00	\$434,000.00		
TOTAL CASH & IN-KIND OPERATING REVENUES (2021-2022)		\$503,700.00	\$503,700.00		
NET REVENUES LESS EXPENSES		\$20,000.00	\$69,000.00		