

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000787305)

RE-HF-Housing Finance Admin (55501010)

BRWD SHIP FY 2023/24 (108191)

Grt St-Economic Environment (410225) \$79,900

COCONUT CREEK SHIP FY2023/24 (108192)

Grt St-Economic Enviroment (410225) \$13,272

MARGATE SHIP FY2023/24 (108193)

Grt St-Economic Environment (410225) \$13,452

WESTON SHIP FY2023/24 (108194)

Grt St-Economic Environment (410225) \$15,665

Total REVENUE

\$122,289

APPROPRIATIONS (0000786734)

RE-HF-Housing Finance Admin (55501010)

BRWD SHIP FY 2023/24 (108191)

Sal-Regular Salary and Wages (510030) \$3,000

Sal-Overtime- Straight Time (510100) \$250

Frn-Retirement Contributions (510520) \$1,950

County 457 Contribution (510525) \$540

Chrg-Miscellaneous Expense (547160) \$2,250

HFCD-Rehab-Minor Reprs-Single (580350) \$71,910

COCONUT CREEK SHIP FY2023/24 (108192)

Chrg-Miscellaneous Expense (547160) \$1,327

HFCD-Rehab-Minor Reprs-Single (580350) \$11,945

MARGATE SHIP FY2023/24 (108193)

Chrg-Miscellaneous Expense (547160) \$1,345

HFCD-Rehab-Minor Reprs-Single (580350) \$12,107

WESTON SHIP FY2023/24 (108194)

Chrg-Miscellaneous Expense (547160) \$1,567

HFCD-Rehab-Minor Reprs-Single (580350) \$14,098

Total APPROPRIATIONS

\$122,289

Approved County Administrator

Date



4/30/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Legistar # 25-540B