

History of the Agreement between Broward County and Keolis Transit Services, LLC, for Shuttle Bus and Other Transportation Services at Fort Lauderdale-Hollywood International Airport

On March 28, 2019 (Item No. 2), Broward County entered a five (5) year Agreement with Keolis Transit Services, LLC for Shuttle Bus and Other Transportation Services at Fort Lauderdale-Hollywood International Airport with a total not-to-exceed amount of \$161,012,547.

On May 28, 2020, the Director of Aviation approved the First Amendment to the Agreement to replace Exhibit H with Exhibit H-1, which depicts the Supplemental Bus Fleet and the Supplemental Bus Fleet requirements.

On August 6, 2021, the Director of Aviation approved the Second Amendment to the Agreement to amend Exhibit H-1 to adjust the rates for the Supplemental Bus Fleet; specifically, to clarify the rates when Contractor uses the Core Bus Fleet for Supplemental Bus Fleet Services pursuant to written direction from the Contract Administrator. Exhibit H-1 was also replaced with Exhibit H-2, which depicts the Supplemental Bus Fleet Requirements.

On October 28, 2021, the Director of Purchasing approved the Third Amendment to amend the Scope of Services to change the driver requirements in Section 3 (E) and replace Exhibit G (Core Bus Fleet) with an updated Exhibit G, which accurately lists the vehicle identification numbers (VINs) of the current Core Bus Fleet.

On December 29, 2021, the County Administrator approved the Fourth Amendment to amend the Agreement to provide additional compensation to certain of Contractor's employees in the form of a one-time retention payment of \$113,845.50.

On September 22, 2022, the Director of Purchasing approved the Fifth Amendment to the amend Exhibit A, "Scope of Services" of the Amendment to change the required qualifications for tram operator's, add required qualifications for mechanics and maintenance managers and change the driving records review process and amend Exhibit B, "Payment Schedule" of the Agreement to specify which Oil Price Information Service Index to apply and how County will reimburse Contractor for vehicle fuel costs in excess of Five Dollars (\$5.00) per gallon. Exhibit G to the Agreement was replaced with the revised Exhibit G to update the Core Bus Fleet.

On January 17, 2023, the Director of Aviation approved the Sixth Amendment to approve the Contractor to fully relocate its operations from the Support Space and Dania Facility to the portion of the Property depicted in Exhibit B ("Premises"). This Amendment also set forth, among other things, the terms and conditions governing Contractor's relocation to the Premises.

On May 21, 2024 (Item No. 45), the Board approved the Seventh Amendment to resolve a Dispute relating to Recital C of the Second Amendment, to extend the term of the Agreement by one (1) year, and retroactively adjust certain fees that are payable to Contractor under the Agreement. The total not-to-exceed amount for the Agreement increased to \$188,987,681; the Fixed Fee total increased to 13,058,168; the In-service Hourly Fee increased to \$130,162,511; and the Reimbursables Expenses increased to \$45,767,002.

On May 6, 2025 (Item No. 50), the Board approved the Eighth Amendment to effectuate the extension of the Agreement by one (1) year and adjust the rates and not-to-exceed amounts in connection with such extension. The total not-to-exceed amount for the Agreement remained the same; however, the Fixed Fee increased to \$15,730,760 while the In-Service Hourly Fee decreased to \$127,489,919. The Reimbursables Expenses remained the same.