



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

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MEMORANDUM

DATE: May 9, 2022

TO: Amonet Hanna, Construction Project Manager
Broward County Aviation Department

THRU: Sandy-Michael McDonald, Director
Office of Economic and Small Business Development
SANDY-MICHAEL MCDONALD Digitally signed by SANDY-MICHAEL MCDONALD Date: 2022.05.10 09:42:07 -04'00'

FROM: Maribel Feliciano, Assistant Director
Office of Economic and Small Business Development
MARIBEL FELICIANO Digitally signed by MARIBEL FELICIANO Date: 2022.05.09 17:19:49 -04'00'

SUBJECT: RFP No. PNC2119313C1 – Rental Car Center, Cypress, Hibiscus and Palm Garage Improvements Phase 1 at Fort Lauderdale-Hollywood International Airport
Compliance Evaluation – Change Order No. 7

The Office of Economic & Small Business Development (OESBD) has evaluated West Construction, Inc.'s (prime's) utilization of CBE subcontracted firms. The CBE participation to date is 18.36%. An overview of the evaluation follows:

The CBE Goal for this project was 25.00%.
The Prime has committed to 28.17% CBE participation.

Participation Performance

<u>CBE Subcontractors</u>	<u>Committed Percentage</u>	<u>Revised Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount</u>
Pioneer Construction Management Services, Inc.	25.00%	0.00%	\$0.00	\$0.00
United HVAC Services, Inc.	0.00%	28.17%	\$1,473,417.90	\$1,473,417.90
Total Participation	25.00%	28.17%	\$1,473,417.90	\$1,473,417.90

- Original Contract Amount: \$11,716,089.00
- Change Order No. 1 – 6 Amount: \$995,714.00
- Total Revised Contract Amount: \$12,711,803.00
- Total Payments to Prime: \$8,025,091.19
- Total Prime Payments to CBE Subcontractors: \$1,473,417.90
- Total CBE Attainment to Date: 18.36% (\$1,473,417.90/ \$8,025,091.19)

RFP No. PNC2119313C1 – Rental Car Center, Cypress, Hibiscus and Palm Garage Improvements
Phase 1 at Fort Lauderdale-Hollywood International Airport
Compliance Evaluation – Change Order No. 7

Proposed Change Order No. 7 – The Prime's CBE commitment remains 28.17%.
The purpose of the proposed Change Order is to provide funding for additional work and extend the contract for 79 days.

- Amount of Proposed Change Order No. 7: \$1,120,328.00
- Revised Contract Amount Through Proposed Change Order No. 7: \$13,832,131.00

CBE Compliance Comments:

West Construction, Inc.'s current CBE participation is 18.36%. Participation was verified through an independent payment verification process. The current level of CBE participation is 9.81% less than the prime's committed CBE participation of 28.17%.

West Construction, Inc. states that the majority of HVAC services required under this contract have been delayed in order to address some urgent design and construction issues. The remaining HVAC services, which are estimated at \$1.9 million, are anticipated to commence in July 2022. Additionally, the prime states that there are pending change orders, yet to be issued by the Using Agency, which will increase the time and scope required under the contract.

The Broward County Project Manager concurs with the prime's explanation.

OESBD will continue to monitor this project for compliance with the CBE Program.

cc: Donna-Ann Knapp, Small Business Development Manager, OESBD