

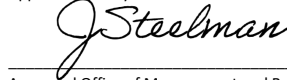
BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund Fund 10010 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000667771)		From	To
<u>EO-Property Appraiser (15301000)</u>			
	Chrg-Commissions and Fees (547020)		3,022,335.97
<u>EO-BSO Admin-Professional (15501000)</u>			
	Sal-Regular Salary and Wages (510030)		5,777,667.42
	Chrg-Miscellaneous Expense (547160)		15,421,923.00
<u>EO-BSO Region Law Enforcemnt (15502000)</u>			
	Sal-Regular Salary and Wages (510030)	(56,185,296.70)	
	Chrg-Miscellaneous Expense (547160)		8,431,915.00
<u>EO-BSO Corrections and Rehab (15505000)</u>			
	Sal-Regular Salary and Wages (510030)	(17,000,000.00)	
	Chrg-Miscellaneous Expense (547160)		30,422,476.00
<u>EO-BSO Regional Fire Rescue (15506000)</u>			
	Sal-Regular Salary and Wages (510030)	(18,836,681.00)	
	Chrg-Miscellaneous Expense (547160)		2,836,681.00
<u>EO-BSO Community Programs (15509000)</u>			
	Sal-Regular Salary and Wages (510030)		173,136.31
	Chrg-Miscellaneous Expense (547160)		2,598,383.00
<u>AA-Off Comm Tech E911 Dspatch (22604000)</u>			
	TO 10140 BSO Consol Dispatch C (910140)		23,337,460.00
Total APPROPRIATIONS		(92,021,977.70)	92,021,977.70

Approved County Administrator

Date



5/25/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____.

Agenda # 22-886 TRF