

Human Services Department, Community Partnerships Division
Fiscal Year 2021- 2022
Q2 Funding Reallocations

Anticipated Agenda Date: June 14, 2022

Terms of Amendments

- The recommended funding exceeds the 10% allowable contractual limits and require Broward County Board of County Commissioners ("Commission") approval for amendments.
- Start date for amendments is May 1, 2022, so agencies may invoice Broward County for services provided.

Children's Services Administration Section

Service Provider	Program	Decrease	Increase	Notes
Helping Abused, Neglected, Disadvantaged Youth, Inc. d/b/a HANDY	Employment - Youth Economic Stability	\$138,710		Contract Adjustment ("CA") no 1. Decrease of program funding due to underutilization.
N/A	N/A	\$206,908		Available funds due to FY 22 unencumbered monies intended for Mental Health and Substance Use services previously declined by CSA providers.
N/A	N/A	\$321,237		Remaining funds carried over from FY 21 intended for Summer Employment Program left unspent by HANDY in CSA budget.
Early Learning Coalition of Broward County, Inc.	Subsidized childcare services for low-income families		\$500,000	First Amendment
Fort Lauderdale Independence Training & Education Center, Inc.	Independent living and rental assistance services		\$60,000	First Amendment
Fort Lauderdale Independence Training & Education Center, Inc.	Independent living and rental assistance services		\$40,000	CA no 1. Increase is within ten percent of the total contract amount. Funding will be available immediately upon completion of CA.
Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County	Specialized information and referral services		\$30,000	First Amendment.
United Cerebral Palsy of Broward, Palm Beach and Mid-Coast Counties, Inc. d/b/a United Community Options of Broward, Palm Beach, and Mid-Coast Counties	Respite Care with Enrichment Services (In-Home and/or Out-of-Home)		\$36,855	CA no 1. Increase is within ten percent of the total contract amount. Funding will be available immediately upon completion of CA.
Subtotals:		\$666,855	\$666,855	

Health Care Services Section

Service Provider	Program	Decrease	Increase	Notes
ARC Broward, Inc.	Behavior Modification Services	\$23,339		CA no 1. Decrease of program funding due to underutilization.
Care Resource Community Health Centers Incorporated d/b/a Care Resource	Mental Health Services - Outpatient	\$50,000		CA no 1. Decrease of program funding due to underutilization.
Center for Hearing & Communication, Inc.	Mental Health Services	\$40,000		CA no 4. Decrease of program funding due to underutilization.
Henderson Behavioral Health, Inc.	Mental Health Services - Outpatient	\$42,388		CA no 1. Decrease of program funding due to underutilization.

Smith Mental Health Associates, L.L.C.	Mental Health Services – Outpatient	\$37,000		CA no 1. Decrease of program funding due to underutilization.
South Broward Hospital District Memorial Healthcare System	Mental Health Services – Outpatient	\$100,000		CA no 1. Decrease of program funding due to underutilization.
Sunshine Social Services, Inc. d/b/a SunServe	Spouse/Intimate Partner Abuse Counseling	\$18,861		CA no 1. Decrease of program funding due to underutilization.
Healthy Mothers/Healthy Babies Coalition of Broward County, Inc.	Maternal Health Services - Outpatient		\$20,000	CA no 1. Increase is within ten percent of the total contract amount. Funding will be available immediately upon completion of CA.
Henderson Behavioral Health, Inc.	Crisis Stabilization Unit		\$42,388	CA no 3. Increase is within ten percent of the total contract amount. Funding will be available immediately upon completion of CA.
First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	Specialized information and referral services		\$99,200	Second Amendment
Mental Health America of Southeast Florida, Inc.	Mental health services - drop-in		\$150,000	First Amendment
	Subtotals:	311,588	\$311,588	

Homeless Initiative Partnership Section

Service Provider	Program	Decrease	Increase	Notes
Broward Partnership for the Homeless, Inc.	Rapid Rehousing	\$70,000		CA no 1. Decrease of program funding due to underutilization.
Housing Opportunities, Mortgage Assistance, & Effective Neighborhood Solutions, d/b/a H.O.M.E.S	Rapid Rehousing	\$40,000		CA no 1. Decrease of program funding due to underutilization.
Hope South Florida, Inc.	Rapid Rehousing	\$65,000		CA no 1. Decrease of program funding due to underutilization.
The Salvation Army	Rapid Rehousing	\$70,000		CA no 1. Decrease of program funding due to underutilization.
The Salvation Army	Low-Demand Shelter		\$70,000	Contract Adjustment ("CA") no 1. Increase is within ten percent of the total contract amount. Funding will be available immediately upon completion of CA.
TaskForce Fore Ending Homelessness, Inc	Airport Street Outreach Services		\$100,000	First Amendment
South Broward Hospital District Memorial Healthcare System	Airport Mental Health Services - Outpatient		\$75,000	First Amendment
	Subtotals:	\$245,000	\$245,000	

Additional comments

- All funding allocation changes have been discussed with each agency.