

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61604020 - PW-HBM-Bridges	
108303 - Andrews Ave Scour	
410220 - State Grants	<u>\$1,000,000.00</u>
61604020 - PW-HBM-Bridges	
108299 - SE 3rd Ave Scour	
410220 - State Grants	<u>\$1,000,000.00</u>
61604020 - PW-HBM-Bridges	
108253 - 7th Ave Scour	
410220 - State Grants	<u>\$1,000,000.00</u>
61604020 - PW-HBM-Bridges	
108301 - Andrews Ave C-13 Rehab	
410220 - State Grants	<u>\$3,500,000.00</u>
61604020 - PW-HBM-Bridges	
108300 - NE 56th Bridge Replacement	
410220 - State Grants	<u>\$2,750,000.00</u>
Total REVENUES	<u><u>\$9,250,000.00</u></u>

APPROPRIATIONS

61604020 - PW-HBM-Bridges	
108303 - Andrews Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$2,000,000.00</u>
61604020 - PW-HBM-Bridges	
108299 - SE 3rd Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$2,000,000.00</u>
61604020 - PW-HBM-Bridges	
108253 - 7th Ave Scour	
556010 - RM-Road Bridge Maint	<u>\$2,000,000.00</u>
61604020 - PW-HBM-Bridges	
108301 - Andrews Ave C-13 Rehab	
556010 - RM-Road Bridge Maint	<u>\$8,809,640.00</u>
61604020 - PW-HBM-Bridges	
108300 - NE 56th Bridge Replacement	
556010 - RM-Road Bridge Maint	<u>\$9,050,359.00</u>
61604020 - PW-HBM-Bridges	
108458 - SE 3rd Ave Rehab	
556010 - RM-Road Bridge Maint	<u>\$4,000,000.00</u>
61604020 - PW-HBM-Bridges	
101242 - Bridge Maintenance Program	
556010 - RM-Road Bridge Maint	<u>(\$18,609,999.00)</u>

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

Total APPROPRIATIONS	<u><u>\$9,250,000.00</u></u>
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Approved County Administrator	Date
<u><i>Norman Foster</i></u>	<u>November 16, 2023</u>
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2192

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

APPROPRIATIONS

55101010 - RE-RE Administration

108461 - SR A1A Flood Mitigation

540160 - RM-Stormwater System Maint \$726,000.00

61604020 - PW-HBM-Bridges

101157 - Bascule Bridges Scour Protecti

556010 - RM-Road Bridge Maint (\$1,428,000.00)

95806000 - ND-Non-Departmental Reserves

103034 - OMB RESERVES

597260 - Reserve-Project Commitments \$702,000.00

Total APPROPRIATIONS \$0.00

Approved County Administrator

Date

Norman Foster

November 16, 2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 23-2192

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$5,900,000.00
Total REVENUES	\$5,900,000.00

APPROPRIATIONS

22601010 - AA-Off Comm Tech Admin	
108437 - Bidirectional Amplifier	
540050 - RM-Equipment Maint	\$596,399.00
46201240 - LI-FSS-Business Scvs-Operation	
108438 - AACH-ARAP Museum Black Broward Project	
560505 - CAP - Construction in Progress	\$84,685.00
46204000 - LI-FSS-Capital Projects	
105605 - Library Refresh Program	
560505 - CAP - Construction in Progress	\$45,000.00
560680 - CMS-Sign Materials	\$255,000.00
46204000 - LI-FSS-Capital Projects	
104327 - Galt Ocean Mile Lib Refresh	
560505 - CAP - Construction in Progress	(\$84,685.00)
48100095 - PK-Admin-Nondept	
101018 - Tradewinds Park Improvements	
560505 - CAP - Construction in Progress	\$6,502,957.00
48100095 - PK-Admin-Nondept	
103950 - Hollywood North Beach Mooring Field	
560505 - CAP - Construction in Progress	(\$29,480.00)
48100095 - PK-Admin-Nondept	
108126 - New Parks & Recreation Headquarters	
560110 - CAP-Design & Professional Serv	(\$10,540.00)
48100095 - PK-Admin-Nondept	
105086 - Plantation Heritage Maintenance Building	
560505 - CAP - Construction in Progress	(\$1,163,000.00)
48100095 - PK-Admin-Nondept	
105449 - Parks and Recreation Headquarters	
560505 - CAP - Construction in Progress	(\$2,759,357.00)
48100095 - PK-Admin-Nondept	
105569 - Vista View North Compartment Addition	
512100 - Prof Svcs-Cnslt Rsrch-Studies	(\$30,153.00)
560110 - CAP-Design & Professional Serv	(\$248,000.00)
560505 - CAP - Construction in Progress	(\$2,485,507.00)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

48100095 - PK-Admin-Nondept	
108428 - CB Stadium Upgrades	
560505 - CAP - Construction in Progress	<u>\$8,397,000.00</u>
48100095 - PK-Admin-Nondept	
108457 - Pickleball Court	
560505 - CAP - Construction in Progress	<u>\$100,000.00</u>
48100095 - PK-Admin-Nondept	
101089 - Fern Forest Exhibits	
560220 - Building improvements	<u>(\$860.00)</u>
48100095 - PK-Admin-Nondept	
108279 - Secret Woods Boardwalk Replacement	
560505 - CAP - Construction in Progress	<u>(\$3,810,000.00)</u>
48100095 - PK-Admin-Nondept	
108280 - Central Broward Grandstand Bleachers	
560505 - CAP - Construction in Progress	<u>(\$1,174,000.00)</u>
48100095 - PK-Admin-Nondept	
108281 - Central Broward Scoreboard	
560505 - CAP - Construction in Progress	<u>(\$1,826,000.00)</u>
55701000 - RE-NR-Beach and Marine Resources	
108432 - RV Sullivan Boat Repairs	
540050 - RM-Equipment Maint	<u>\$100,000.00</u>
61301000 - PW-CM-Construction Mgmt	
103980 - Hallandale Library Refresh	
560220 - Building improvements	<u>\$2,409,673.18</u>
61301000 - PW-CM-Construction Mgmt	
104499 - Collier City Library Refresh	
560110 - CAP-Design & Professional Serv	<u>\$42,877.92</u>
560505 - CAP - Construction in Progress	<u>\$592,867.00</u>
61301000 - PW-CM-Construction Mgmt	
105374 - Government Center West Restroom Renovation	
560505 - CAP - Construction in Progress	<u>(\$12,640.00)</u>
61301000 - PW-CM-Construction Mgmt	
104886 - Main Library Auditorium Renovation	
560110 - CAP-Design & Professional Serv	<u>(\$15,720.00)</u>
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560505 - CAP - Construction in Progress	<u>(\$1,001,012.08)</u>
61301000 - PW-CM-Construction Mgmt	
105145 - Main Lib. Chiller Replacement	
560220 - Building improvements	<u>(\$2,344,406.02)</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
105146 - Main Library Plaza Restoration	
560220 - Building improvements	<u>(\$16,780.00)</u>
61301000 - PW-CM-Construction Mgmt	
105554 - Emergency Operations Center Bi-Directional Antenna	
560505 - CAP - Construction in Progress	<u>(\$237,983.00)</u>
61301000 - PW-CM-Construction Mgmt	
107835 - Main Library Restroom Renovation	
560110 - CAP-Design & Professional Serv	<u>(\$3,320.00)</u>
61301000 - PW-CM-Construction Mgmt	
108110 - Animal Care Exterior Improvements	
560505 - CAP - Construction in Progress	<u>(\$2,760.00)</u>
61301000 - PW-CM-Construction Mgmt	
108436 - West Tower Roof Assessment	
512050 - Prof Svcs-Architectrl Consultg	<u>\$154,856.00</u>
512160 - Prof Svcs-Proj Mgt Services	<u>\$65,000.00</u>
61301000 - PW-CM-Construction Mgmt	
101132 - Judicial Complex East Wing Renovation	
560505 - CAP - Construction in Progress	<u>(\$272,000.00)</u>
61301000 - PW-CM-Construction Mgmt	
104339 - Government Center Replacement	
560110 - CAP-Design & Professional Serv	<u>\$3,256,088.00</u>
61301000 - PW-CM-Construction Mgmt	
108282 - Main Library Curtain Wall Repair	
560110 - CAP-Design & Professional Serv	<u>(\$10,220.00)</u>
95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
930231 - TO 30231 Public Art and Design	<u>\$836,020.00</u>
Total APPROPRIATIONS	<u><u>\$5,900,000.00</u></u>

Approved County Administrator

Date

Norman Foster

November 16, 2023

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Date

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ADOPTED THIS _____ day of _____, A.D.20

Agenda # 23-2192

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

46204000 - LI-FSS-Capital Projects

105605 - Library Refresh Program

560110 - CAP-Design & Professional Serv (\$45,000.00)

560680 - CMS-Sign Materials (\$255,000.00)

61301000 - PW-CM-Construction Mgmt

103980 - Hallandale Library Refresh

560220 - Building improvements (\$2,409,673.18)

61301000 - PW-CM-Construction Mgmt

104499 - Collier City Library Refresh

560110 - CAP-Design & Professional Serv (\$42,877.92)

560505 - CAP - Construction in Progress (\$592,867.00)

61301000 - PW-CM-Construction Mgmt

104885 - Main Library Exterior Refurbishing

560505 - CAP - Construction in Progress \$1,001,012.08

61301000 - PW-CM-Construction Mgmt

105145 - Main Lib. Chiller Replacement

560220 - Building improvements \$2,344,406.02

Total APPROPRIATIONS \$0.00

Approved County Administrator

Date

Norman Foster

November 16, 2023

Approved Office of Management and Budget

Date

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Agenda # 23-2192