From: <u>Crenshaw, Efrem</u>

To: Fender, Teisha; Currie, Tiffani **Subject:** SFY 2024-25 LIP LOA

Date: Wednesday, October 2, 2024 3:37:51 PM

Attachments: image001.pnq

image004.png

SFY 2024-25 LIP LOA Henderson Behavioral Health 09.2024 (002).pdf

image002.png

Some added info from HBH....

Efrem

From: Vivian Demille <vdemille@hendersonbh.org>

Sent: Wednesday, October 2, 2024 2:04 PM

To: Crenshaw, Efrem <ECRENSHAW@broward.org>; Hill-Howard, Tiffany <THILLHOWARD@broward.org>; Evans,

Cassandra < CAEVANS@broward.org>

Cc: ericketts@hendersonbh.org; Ronik, Dr. Steven <sronik@hendersonbh.org>

Subject: RE: SFY 2024-25 LIP LOA

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Good Afternoon.

Thank you all so much for taking the time to meet with us this afternoon. As discussed on our call, for AHCA's Low Income Pool Funding (LIP), annually, Henderson Behavioral Health (HBH) submits a report to AHCA demonstrating our uncompensated care. As a result of such report, this year AHCA increased the amount of LIP funding HBH is eligible for.

In order to access LIP funding, HBH needs a local partner that is willing to leverage their funding as 43% match to LIP funds. Throughout the state, it is typically the County that provides the leverage to access LIP for organizations like ours. In past years, HBH has utilized the Children's Services Council (CSC) as our LIP partner as the amount we were approved for was significantly less than this year. As a result of an increase in the amount of uncompensated care we provided and reported to AHCA, we are now in need of an additional leverage partner to draw down the funding. CSC has agreed to be our leverage partner to the extent we are contracted with them (\$800,000). We are requesting the County to be our leverage partner for the remaining portion of the leverage required, which is \$1,740,149.22. As leverage, we request to use county contract that have been awarded to HBH, as follows:

• Transitional Housing (COURT Project): \$594,222

Mobile Crisis: \$521,108CSU: \$531,000

• CSAD: \$93,819.22

AHCA requires our leverage partner to sign a Low Income Pool Letter of Agreement by October 15, 2024. Please know that HBH continues to provide a growing amount of uncompensated care, while at the same time we have seen a loss and will see further losses of funding next year due to the loss of supplemental block grant funds. This combined with what we anticipate will be an increase in volume of care due to the growing homeless population and recent legislation, will add additional financial pressures to our organization. As such, these LIP funds are critical to HBH ensuring we can meet the needs of our community.

We appreciate any assistance the County can provide us with to leverage and access these much needed

LIP funds.

Sincerely,

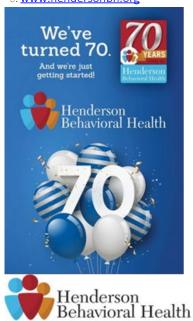
Vivian

A. Vivian Demille, Esq. **Chief Operating Officer** Henderson Behavioral Health 4740 N. State Road 7, Suite 201 Lauderdale Lakes, FL 33319

: (954) 777-1622

ூ: <u>vdemille@hendersonbh.org</u>

: www.hendersonbh.org









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From: Crenshaw, Efrem < ECRENSHAW@broward.org>

Sent: Tuesday, October 1, 2024 3:42 PM

To: Erica Ricketts <ericketts@hendersonbh.org>; Vivian Demille <vdemille@hendersonbh.org>; Dr. Steven Ronik

<sronik@hendersonbh.org>

Cc: Evans, Cassandra < CAEVANS@broward.org>; Williams, Tara < TARAWILLIAMS@broward.org>

Subject: RE: SFY 2024-25 LIP LOA

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Good Afternoon Dr. Ronik,

Is someone from Henderson available for a brief call at 4pm to discuss this? I'll have my team in place to make sure we get it moving in the right direction. If 4pm is not a good time, please provide a counter opportunity.

Regards,





Efrem H. Crenshaw, MPA Director Community Partnerships Division Human Services Department 115 S. Andrews Ave., Room A370 Fort Lauderdale, FL 33301

Office: 954-357-6398 Cell: 954-547-0502 www.broward.org

From: Dr. Steven Ronik <<u>sronik@hendersonbh.org</u>>

Sent: Tuesday, October 1, 2024 2:50 PM

To: Campbell, Kimm < KICAMPBELL@broward.org>

Cc: Rich, Nan < NRICH@broward.org>; Williams, Tara < TARAWILLIAMS@broward.org>; Crenshaw, Efrem

<<u>ECRENSHAW@broward.org</u>>; <u>vdemille@hendersonbh.org</u>; <u>ericketts@hendersonbh.org</u>

Subject: Re: SFY 2024-25 LIP LOA

Hi Kimm,

Just following-up on the prior email, since we now have until Oct 15. Please let us know if you have further questions, and if the County can assist in leveraging this critical resource. Thanks so much.

Steve

Steven Ronik, Ed.D. Chief Executive Officer Henderson Behavioral Health 4740 North State Road 7 Fort Lauderdale, Florida 33319 954-777-1640

From: Dr. Steven Ronik <sronik@hendersonbh.org>
Sent: Friday, September 27, 2024 11:05:05 AM
To: Campbell, Kimm <KICAMPBELL@broward.org>

Cc: Rich, Nan < NRICH@broward.org; Williams, Tara < TARAWILLIAMS@broward.org; Crenshaw, Efrem

<<u>ECRENSHAW@broward.org</u>>; Vivian Demille <<u>vdemille@hendersonbh.org</u>>; Erica Ricketts

<ericketts@hendersonbh.org> **Subject:** Re: SFY 2024-25 LIP LOA

Hi Kimm,

We just learned the LOA is not due until October 15 due to the storm. The total we would need for leverage from the County would be \$1,740,149.22. The CSC would be doing the remaining \$800,000. Please note we are not seeking additional funding as our current County contracts provides adequate leverage. If this can be passed on the next Commission meeting, we will have AHCA quickly provide the LOA for County signature. Thanks very much— we are excited for the possibility as this brings additional much needed resources.

Respectfully,

Steve

Steven Ronik, Ed.D. Chief Executive Officer Henderson Behavioral Health 4740 North State Road 7 Fort Lauderdale, Florida 33319 954-777-1640

From: Campbell, Kimm < KICAMPBELL@broward.org>

Sent: Friday, September 27, 2024 5:28 AM

To: Dr. Steven Ronik < sronik@hendersonbh.org>

Cc: Rich, Nan <<u>NRICH@broward.org</u>>; Williams, Tara <<u>TARAWILLIAMS@broward.org</u>>; Crenshaw, Efrem

<<u>ECRENSHAW@broward.org</u>> **Subject:** Re: SFY 2024-25 LIP LOA

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You're welcome. Community Partnerships Division would be the responsible entity on the county side. Tara and Efrem are copied.

Best, Kimm

Dr. Kimm R. Campbell, DSW, LCSW Deputy County Administrator Broward County

Message sent from iPhone. Please excuse typos.

From: Dr. Steven Ronik <sronik@hendersonbh.org>
Sent: Thursday, September 26, 2024 7:34:32 PM
To: Campbell, Kimm <KICAMPBELL@broward.org>

Cc: Rich, Nan < <u>NRICH@broward.org</u>> **Subject:** Re: SFY 2024-25 LIP LOA

Hi Kimm,

Thanks for looking at it. We will for sure want to work with the County next year rather than CSC as

that will help us leverage more for our uncompensated care. We will reach out in the coming weeks. If there is someone specific to reach out to, please let me know.

Steve

Steven Ronik, Ed.D. Chief Executive Officer Henderson Behavioral Health Fort Lauderdale, Florida 33319

954-777-1640

From: Campbell, Kimm < KICAMPBELL@broward.org Sent: Thursday, September 26, 2024 3:19:08 PM

To: Dr. Steven Ronik < sronik@hendersonbh.org>

Cc: Rich, Nan < <u>NRICH@broward.org</u>> **Subject:** RE: SFY 2024-25 LIP LOA

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Hey Steve. Unfortunately, this isn't going to be able to be executed without board approval. The next board meeting is after the September 30 deadline. Further, it is unclear as to where the 2.5M would be coming from given that we would be the IGT provider in the Letter of Agreement where the County would be substituted for CSC.

Kimm

Dr. Kimm R. Campbell, DSW, LCSW Deputy County Administrator Broward County Government



From: Dr. Steven Ronik <sronik@hendersonbh.org>
Sent: Monday, September 23, 2024 3:39 PM
To: Campbell, Kimm <KICAMPBELL@broward.org>

Subject: SFY 2024-25 LIP LOA

Hi Kimm,

Attached are the forms. It has CSC on the form right now, but we'd get that changed to the County. We don't have quite enough funding with CSC for all the leverage, so we'd prefer to use the County this year. I know it's late notice. No funding needed from the County. Same as Hospital districts. Appreciate all. Thanks so much for looking into this asap.

Steve

Steven Ronik, Ed.D. Chief Executive Officer

Henderson Behavioral Health 4740 North State Road 7 Fort Lauderdale, Florida 33319 954-777-1640



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