

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000769083)

RE-HF-Housing Finance Admin (55501010)

SHIP FY2021/2022 - Broward Cty (107182)

SHIP Recycled Other (439840)	\$134,493
Interest-Mortgage Receivable (485010)	\$119

SHIP FY 2022-2023-BROWARD (107690)

SHIP Recycled DnPyntAssistance (439830)	\$116,000
SHIP Recycled Other (439840)	\$824,636
Invest and Interest Earnings (485005)	\$41,819
Interest-Mortgage Receivable (485010)	\$81,488

SHIP FY2022-2023-COCONUT CREEK (107691)

SHIP Recycled Other (439840)	\$35,213
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Total REVENUE	<u><u>\$1,233,768</u></u>
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APPROPRIATIONS (0000769858)

RE-HF-Housing Finance Admin (55501010)


SHIP FY 2022-2023-BROWARD (107690)

Sal-Regular Salary and Wages (510030)	\$20,000
Sal-Overtime- Straight Time (510100)	\$42
Frn-Retirement Contributions (510520)	\$13,000
County 457 Contribution (510525)	\$4,000
Frn-Basic Life Insurance (510550)	\$300
Frn-Social Security Taxes (510640)	\$16,000
Chrg-Miscellaneous Expense (547160)	\$6,585
HFCD-Purchase Assistance (580340)	\$280,000
HFCD-Rehab-Minor Reprs-Single (580350)	\$375,000
HFCD-Rental New Construction (580365)	\$125,000
SHIP-Special Needs Housing (580380)	\$358,628

SHIP FY2022-2023-COCONUT CREEK (107691)

Chrg-Miscellaneous Expense (547160)	\$1,761
SHIP-Special Needs Housing (580380)	\$33,452

Total APPROPRIATIONS	<u><u>\$1,233,768</u></u>
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Approved County Administrator	Date
	12/20/2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 24-1690