

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Balance \$71,044.00

Total REVENUES \$71,044.00

APPROPRIATIONS

48305810 - PK-RP-Markham Target Range-Op

560320 - Replacement Equipment \$71,044.00

Total APPROPRIATIONS \$71,044.00

Approved County Administrator Date

Norman Foster

November 20, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance

\$400,000.00

Total REVENUES

\$400,000.00

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

512705 - Prof Svcs-Records/Data Mgmt

\$400,000.00

Total APPROPRIATIONS

\$400,000.00

Approved County Administrator

Date

Norman Foster

November 20, 2024

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources

499010 - Fund Balance

\$300,000.00

Total REVENUES

\$300,000.00

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources

512100 - Prof Svcs-Cnslt Rsrch-Studies

\$300,000.00

Total APPROPRIATIONS

\$300,000.00

Approved County Administrator

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance

_____ \$91,050.00

Total REVENUES

_____ **\$91,050.00**

APPROPRIATIONS

25602020 - JD-Court Administration

560360 - Communication Equipment

_____ \$91,050.00

Total APPROPRIATIONS

_____ **\$91,050.00**

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - RE-EP-Petroleum Cleanup

499010 - Fund Balance

\$2,920.00

Total REVENUES

\$2,920.00

APPROPRIATIONS

55241000 - RE-EP-Petroleum Cleanup

560330 - Vehicle-Replacement

\$2,920.00

Total APPROPRIATIONS

\$2,920.00

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508020 - EO-BSO Cons Disp Contract Svcs

499010 - Fund Balance

\$48,790.00

Total REVENUES

\$48,790.00

APPROPRIATIONS

15508020 - EO-BSO Cons Disp Contract Svcs

547160 - Chrg-Miscellaneous Expense

\$6,750.00

560410 - Furniture

\$42,040.00

Total APPROPRIATIONS

\$48,790.00

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$30,400.00

Total REVENUES

\$30,400.00

APPROPRIATIONS

55101010 - RE-RE Administration

546030 - Promotional Activities

\$30,400.00

Total APPROPRIATIONS

\$30,400.00

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425220 - Police Svcs-Dania Beach	\$1,604,355.00
425140 - Police Svcs-Deerfield Beach	(\$179,150.00)
425160 - Police Svcs-Lauderdale-by-the-Sea	(\$10,316.00)
425150 - Police Svcs-Pompano Beach	(\$1,333,134.00)
425145 - Police Svcs-Weston	(\$44,500.00)
425115 - Police Svcs-Airport	(\$199,500.00)
425215 - Police Svcs-Port Everglades	(\$873,181.00)
499010 - Fund Balance	\$152,599.00
Total REVENUES	(\$882,827.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	(\$1,108,387.00)
547160 - Chrg-Miscellaneous Expense	(\$357,686.00)
560220 - Building improvements	(\$199,500.00)
560310 - Machinery-Equip GT \$1,000	\$662,383.00
560330 - Vehicle-Replacement	\$98,425.00
560360 - Communication Equipment	\$21,938.00
Total APPROPRIATIONS	(\$882,827.00)

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

425520 - Fire Rescue-Weston	\$935,630.00
425535 - Fire Rescue-Port Everglades	(\$1,189,814.00)
425545 - Fire Rescue-Cooper City	\$36,855.00
425565 - Fire Rescue-Deerfield Beach	(\$1,123,408.00)
499010 - Fund Balance	\$2,577,803.00
Total REVENUES	<u><u>\$1,237,066.00</u></u>

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

510030 - Sal-Regular Salary and Wages	(\$777,340.00)
547160 - Chrg-Miscellaneous Expense	\$558,406.00
560220 - Building improvements	(\$62,500.00)
560310 - Machinery-Equip GT \$1,000	\$47,900.00
560330 - Vehicle-Replacement	\$1,470,600.00
Total APPROPRIATIONS	<u><u>\$1,237,066.00</u></u>

Approved County Administrator

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55705000 - RE-NR-Air Quality

499010 - Fund Balance

\$199,562.00

Total REVENUES

\$199,562.00

APPROPRIATIONS

55705000 - RE-NR-Air Quality

512PRO - Professional Services - Budget

\$112,362.00

540050 - RM-Equipment Maint

\$85,000.00

567010 - Purchased Software

\$2,200.00

Total APPROPRIATIONS

\$199,562.00

Approved County Administrator

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance \$232,684.00

Total REVENUES \$232,684.00

APPROPRIATIONS

48601018 - PK-EMLEG-BSO

580020 - Payments To Oga \$120,000.00

48601022 - PK-EMLEG-Fort Lauderdale

580020 - Payments To Oga \$50,000.00

48601026 - PK-EMLEG-City of Hallandale

580020 - Payments To Oga \$20,000.00

48601030 - PK-EMLEG-City of Hollywood

580020 - Payments To Oga \$5,355.00

48601038 - PK-EMLEG-City of Lighthse Pnt

580020 - Payments To Oga \$20,000.00

48601066 - PK-EMLEG-Town of Hillsboro Bch

580020 - Payments To Oga \$4,850.00

48601074 - PK-EMLEG-US Power Squadron

580020 - Payments To Oga \$12,479.00

Total APPROPRIATIONS \$232,684.00

Approved County Administrator

Date

Norman Foster

November 20, 2024

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ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration

101240 - Affordable Housing Program Support

512PRO - Professional Services - Budget

\$883,326.00

597230 - Reserve for Contingency

(\$883,326.00)

Total APPROPRIATIONS

\$0.00

Approved County Administrator

Date

Norman Foster

November 20, 2024

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

48304810 - PK-Hollywood North Beach Park

597110 - Reserve-Oper and Maint	(\$273,674.00)
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48304910 - PK-RP-Hollywd N Beach PKMR-Oper

510030 - Sal-Regular Salary and Wages	\$71,949.00
510060 - Sal-wo Health Benefits	\$10,166.00
512710 - Prof Svcs-Security	\$55,658.00
524030 - Util Svcs-Electric	\$2,500.00
524050 - Util Svcs-Water-Sewer Charges	\$3,333.00
526030 - Rntl-Lsg- Copiers	\$434.00
546050 - Prmtl Act-Marketing	\$2,000.00
547230 - Chrg-Trash Collect	\$6,250.00
547290 - Chrg-Permits	\$1,000.00
547325 - Chrg - Alarm Monitoring	\$1,000.00
552310 - Office Supplies	\$625.00
552320 - Office Equip-Furnit LT \$1,000	\$39,960.00
555185 - MS-Rec Resale Supplies	\$417.00
555410 - Cloth-Unif-Other Apparel	\$1,000.00
556310 - Training	\$1,500.00
560310 - Machinery-Equip GT \$1,000	\$53,000.00
560370 - Computer Hardware	\$9,750.00
560390 - Telephone System Equipment	\$432.00

48304915 - PK-RP-Hollywd N Beach PKMR-Maint

540030 - RM-Building Maint	\$1,667.00
540050 - RM-Equipment Maint	\$625.00
540075 - RM-Grounds Maintenance	\$833.00
552330 - Tools and Small Implements	\$500.00
555110 - MS-Maint and Janitorial Sup	\$625.00
555120 - MS-Marine Equip and Suppl	\$500.00
555160 - MS-Signage	\$6,000.00
555195 - MS-Recreational Supplies	\$1,000.00
555330 - Fuel-Gasoline	\$325.00
555730 - Chemicals-Other	\$625.00

Total APPROPRIATIONS	-
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

November 20, 2024

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

95101000 - ND-Rev Coll-Treasury-Cash Mgm

108352 - FLL Intermodal Center

560110 - CAP-Design & Professional Serv	(\$10,000,000.00)
940350 - TO 40350 FLL Capital	\$10,000,000.00

95101000 - ND-Rev Coll-Treasury-Cash Mgm

108351 - FLL Automated People Mover

560110 - CAP-Design & Professional Serv	(\$17,000,000.00)
940350 - TO 40350 FLL Capital	\$17,000,000.00

Total APPROPRIATIONS	\$0.00
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Approved County Administrator

Date

Norman Foster

November 20, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151060 - EP-Animal Care Adoption	
108051 - Reese Trust	
499010 - Fund Balance	<u>\$468,462.30</u>
55151060 - EP-Animal Care Adoption	
108052 - Non-Tracked Expenditures	
499010 - Fund Balance	<u>\$25,178.48</u>
Total REVENUES	<u><u>\$493,640.78</u></u>

APPROPRIATIONS

55151060 - EP-Animal Care Adoption	
108051 - Reese Trust	
547160 - Chrg-Miscellaneous Expense	<u>\$268,462.30</u>
560330 - Vehicle-Replacement	<u>\$200,000.00</u>
55151060 - EP-Animal Care Adoption	
108052 - Non-Tracked Expenditures	
547160 - Chrg-Miscellaneous Expense	<u>\$25,178.48</u>
Total APPROPRIATIONS	<u><u>\$493,640.78</u></u>

Approved County Administrator

Date

Norman Foster

November 20, 2024

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget	
103036 - OMB Non Departmental	
730205 - Transfer From General Capital Outlay (30205)	\$481,670.00
Total REVENUES	\$481,670.00

APPROPRIATIONS

95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
540020 - RM-Art Work Repair-Maint	\$72,251.00
552010 - Admin and Gen Applied-Pos	\$72,251.00
566010 - Works of Art	\$337,168.00
Total APPROPRIATIONS	\$481,670.00

Approved County Administrator	Date
<i>Norman Foster</i>	November 20, 2024

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30240 - Economic Development Program for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22501500 - AA-OESBD Broward County Film Commission

108743 - Film Projects

710010 - Transfer From General Fund (10010) \$7,500.00

Total REVENUES \$7,500.00

APPROPRIATIONS

22501500 - AA-OESBD Broward County Film Commission

108743 - Film Projects

512160 - Prof Svcs-Proj Mgt Services \$7,500.00

Total APPROPRIATIONS \$7,500.00

Approved County Administrator

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Norman Foster

November 20, 2024

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Agenda # 24-1541

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 69030 - Health Facilities Authority for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance

\$81,224.00

Total REVENUES

\$81,224.00

APPROPRIATIONS

35101010 - FA-FASD Administration

910010 - Transfer To General Fund (10010)

\$81,224.00

Total APPROPRIATIONS

\$81,224.00

Approved County Administrator

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 90032 - Florida Inland Navigation District (FIND) Grants for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

108581 - Deerfield Island Ferry Boats

410335 - Grt frm local-Culture/Rec \$125,000.00

710010 - Transfer From General Fund (10010) \$125,000.00

Total REVENUES \$250,000.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept

108581 - Deerfield Island Ferry Boats

560310 - Machinery-Equip GT \$1,000 \$250,000.00

Total APPROPRIATIONS \$250,000.00

Approved County Administrator

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