

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Capital Outlay Fund 30205 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000790700)	
<u>HS-BARC Admin (40201010)</u>	
BARC Electron. Hlth Record Sys (105609)	
Purchased Software (567010)	(\$266,000)
BARC Facility Equipment (109130)	
Replacement Equipment (560320)	\$94,000
<u>HS - CIS Administration (40701010)</u>	
Electron. Client Chart Mgt.Sys (105608)	
Purchased Software (567010)	\$80,000
<u>HOSS Admin (40801010)</u>	
CHAC Equipment (109129)	
Replacement Equipment (560320)	\$92,000
<u>PW-FM-Repairs-Maintenance (61203000)</u>	
Corrections General Repairs (100549)	
Building improvements (560220)	\$600,000
Stockade Facility Improvements (108720)	
Building improvements (560220)	(\$600,000)
Total APPROPRIATIONS	
	<u><u>\$0</u></u>

Approved County Administrator	Date
	5/21/2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .