

BROWARD COUNTY
WATER & WASTEWATER SERVICES
2026 REGIONAL RAW WATER SYSTEM PROJECTED RATES

		2026	2025
O&M Budget		\$1,112,160	\$1,226,260
Cost Allocation		476,720	446,560
Total		\$1,588,880	\$1,672,820
Adjustment		0	0
-5%		\$1,588,880	\$1,672,820
Projected Flow		6,000,000	6,000,000
		10%	10%
\$/1000 Gal		\$0.266	\$0.280
Surcharge		0.027	0.028
Total		\$0.293	\$0.308
Percent Increase		-4.87%	