

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000753335)

MT-General Administration (50401010)

I-595 Express O & M (107445)

Grt St-Transportation (410220)

\$3,650,000

Total REVENUE

\$3,650,000

APPROPRIATIONS (0000753337)

MT-General Administration (50401010)

I-595 Express O & M (107445)

Sal-Regular Salary and Wages (510030)

\$1,579,136

Sal-Salary Reallocation (510040)

\$644,332

Sal-Overtime- Straight Time (510100)

\$30,402

Sal-Overtime- Premium Dist (510110)

\$448,738

Frn-Medicare (510510)

\$155,975

Frn-Retirement Contributions (510520)

\$172,008

Frn-Group Insurance (510540)

\$370,990

Frn-Basic Life Insurance (510550)

\$2,434

Frn-Workers Compensation (510570)

\$319

Chrg-Commissions and Fees (547020)

\$66,803

Chrg-Operat Costs Reallocated (547170)

\$178,863

Total APPROPRIATIONS

\$3,650,000

Approved County Administrator

Date

J Steelman

7/30/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .