

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Contract Fund 10146 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000761774)

HS-Elderly Programs (40404000)

Contract For Service (108845)

Revenue From Operations (460045)	\$18,000
Reimbursement-Other (460070)	\$1,082,028
Total REVENUE	<u><u>\$1,100,028</u></u>

APPROPRIATIONS (0000761773)

HS-Elderly Programs (40404000)

Contract For Service (108845)

Sal-Regular Salary and Wages (510030)	\$152,000
Frn-Medicare (510510)	\$2,204
Frn-Retirement Contributions (510520)	\$15,306
County 457 Contribution (510525)	\$4,000
Frn-Group Insurance (510540)	\$28,340
Frn-Basic Life Insurance (510550)	\$131
Frn-Social Security Taxes (510640)	\$9,424
Prof Svcs-Elderly Contracted (512800)	\$883,623
Tvl-Local Mileage Reimb (519210)	\$5,000
Total APPROPRIATIONS	<u><u>\$1,100,028</u></u>

_____ Approved County Administrator	_____ Date
	11/4/2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 24-1466