

BUDGET RESOLUTION

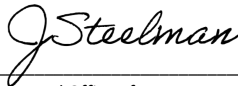
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Port Everglades Capital Fund Fund 42250 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000760702)

<u>PE-Port Everglades Capital (75701000)</u>	
2024 Port Security Grant Progr (108848)	
Grt Fed-Public Safety (410110)	\$1,411,111
Total REVENUE	\$1,411,111

APPROPRIATIONS (0000760696)

<u>PE-Port Everglades Capital (75701000)</u>	
Pt Evglde-Capital Reserves (101226)	
Reserve-Future Capital Outlay (597090)	(\$470,370)
2024 Port Security Grant Progr (108848)	
Computer Hardware (560370)	\$1,204,270
Purchased Software (567010)	\$677,211
Total APPROPRIATIONS	\$1,411,111

Approved County Administrator	Date
	
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # Item 24-1296 Motion B