

**Anticipated Agenda Date:** May 20, 2025

**Terms of Amendments:**

- The recommended funding increase exceeds the 10% allowable contractual limits, Broward County Board of County Commissioners ("Commission") approval for Contract Adjustments ("CA") is required. The two exceptions to this are noted in the Health Care Services Section.
- Start date for amendments is April 1, 2025, so agencies may invoice Broward County for services provided.

**Children's Services Administration Section ("CSA")**

Service Provider	Program	Increase	Decrease	Notes
ARC Broward, Inc.	Respite Care with Enrichment Services	\$ 73,500		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Early Learning Coalition of Broward County, Inc.	Child Care Expense Assistance	\$ 265,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Fort Lauderdale Independence Training and Education Center, Inc.	Independent Living/Rental Assistance	\$ 125,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Healing Arts Institute of South Florida International Inc.	Behavioral Health and Intervention Services	\$ 72,500		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Helping Advance and Nurture the Development of Youth, Inc.	Youth Economic Stability Services	\$ 60,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.

Human Services Department ("HSD")  
Community Partnerships Division  
Fiscal Year 2024 – 2025 Funding Reallocations

Exhibit 1

Service Provider	Program	Increase	Decrease	Notes
Henderson Behavioral Health, Inc.	Behavioral Health and Intervention Services	\$ 50,000		CA no 2. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
JAFCO Children's Ability Center, Inc.	Advocacy Services	\$ 25,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
JAFCO Children's Ability Center, Inc.	Respite Care with Enrichment Services	\$ 75,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Sunshine Social Services, Inc. d/b/a SunServe	Behavioral Health and Intervention Services	\$ 60,000		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Women In Distress of Broward County, Inc.	Behavioral Health and Intervention Services	\$ 62,103		CA no 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Ann Storck Center, Inc.	Respite Services		\$ (125,000)	CA no 1. Decrease of program funding due to underutilization.
Broward Children's Center, Inc.	Medical Care Support Services		\$ (50,000)	CA no 1. Decrease of program funding due to underutilization.
Center for Hearing & Communication, Inc.	Advocacy Services		\$ (20,000)	CA no 1. Decrease of program funding due to underutilization.

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Covenant House Florida, Inc.	Behavioral Health and Intervention Services		\$ (350,000)	CA no 1. Decrease of program funding due to underutilization.
Parakletos Therapeutic Services & Discipleship	Behavioral Health and Intervention Services		\$ (65,000)	CA no 1. Decrease of program funding due to underutilization.
The Canaan Center, LLC	Respite Services		\$ (250,000)	CA no 1. Decrease of program funding due to underutilization.
YWCA South Florida, Inc.	Court Supervision/Drop-In Child Care		\$ (8,103)	CA no 1. Decrease of program funding due to underutilization.
	<b>Subtotals CSA:</b>	<b>\$ 868,103</b>	<b>\$ (868,103)</b>	

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Exhibit 1

**Health Care Services Section ("HSC")**

Service Provider	Program	Increase	Decrease	Notes
First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	Specialized Information and Referral Services	\$ 35,000		CA no. 4. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Fort Lauderdale Independence Training & Education Center, Inc.	Mental Health Services- Outpatient	\$ 45,000		CA no. 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Health Mothers/Healthy Babies Coalition of Broward County, Inc.	Maternal Health Services - Outpatient	\$ 25,000		CA no. 5. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Henderson Behavioral Health, Inc.	Crisis Stabilization Services	\$ 34,703		CA no. 3. This is less than a 10% increase so authority for the HSD Director or Deputy Director to sign the adjustment is already in the agreement at 5.3.1.2 Standard Terms. Program funding will be available immediately upon completion of CA.
South Broward Hospital District d/b/a Memorial Healthcare System	Mental Health Services - Drop-in	\$ 48,000		CA no. 1. This is less than a 10% increase so authority for the HSD Director or Deputy Director to sign the adjustment is already in the agreement at 5.3.1.2 Standard Terms. Program funding will be available immediately upon completion of CA.
Sunshine Social Services, Inc. d/b/a SunServe	Mental Health Services – Outpatient	\$ 25,000		CA no. 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.

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Service Provider	Program	Increase	Decrease	Notes
Women in Distress of Broward County, Inc.	Spouse/Intimate Partner Abuse Counseling	\$ 85,000		CA no. 1. Program increase is above ten percent of the total contract amount. Requires Board approval. Funding will be available immediately upon completion of CA.
Broward Community and Family Health Centers, Inc.	Mental Health Services - Outpatient		\$ (65,000)	CA no. 1. Decrease of program funding due to underutilization.
Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.	Mental Health Services - Outpatient		\$ (45,000)	CA no. 1. Decrease of program funding due to underutilization.
TaskForce Fore Ending Homelessness, Inc.	Mental Health Services - Outpatient		\$ (95,000)	CA no. 1. Decrease of program funding due to underutilization.
	<b>Subtotals HCS:</b>	<b>\$ 297,703</b>	<b>\$ (205,000)</b>	
Other		Use of assigned funds		Notes
Fiscal Year 2025 Adopted Operating Budget: Increase in operating expenses for provider reimbursement for units of service.			\$ (92,703)	Remainder of additional assigned funds used to help cover some service providers' overutilization of funds, and resulting in agreement increases.
	<b>Total CSA and HCS:</b>	<b>\$ 1,165,806</b>	<b>\$ (1,165,806)</b>	

\* For fiscal year 2024-2025, the Commission allocated additional funds due to the "Increase in operating expenses for provider reimbursement for units of service." Funds in the amount of \$500,000 were allocated to the HSC. Of that amount, \$407,297 funded an agreement with an existing service provider. The remaining \$92,703 was not committed to any contracts, but was available for use in the budget. It is now being used to help cover overutilization by some of HCS's providers. It is shown here to demonstrate why the increases and decreases balance to zero.