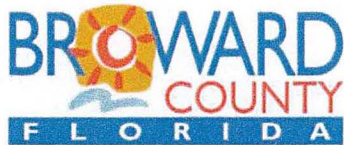


**ADDITIONAL MATERIAL
REGULAR MEETING**

AUGUST 21, 2025

**SUBMITTED AT THE REQUEST OF
OFFICE OF INTERGOVERNMENTAL
AFFAIRS**




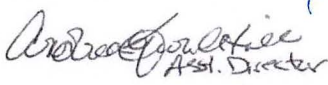
OFFICE OF INTERGOVERNMENTAL AFFAIRS

100 S. Andrews Avenue, 8th Floor • Fort Lauderdale, Florida 33301 • 954-357-7575

DATE: August 15, 2025

TO: Mayor and Board of County Commissioners

THRU: Monica Cepero, County Administrator 

FROM: *For* Marty Cassini, Director 
Asst. Director

SUBJECT: **Additional Material for Item #11 - August 21, 2025
Commission Meeting**


Please see attached Budget Resolutions for the following items under the **Summary Explanation/Background:**

No. 4 – BBHC Contract No. 34346-25 - \$3,774,146

No. 6 – FADAA OSCA Contract No. OSCAFAD202527-10 - \$390,000

No. 12 – Particular Matter Section 103 Modification - \$29,579

Attachment



Broward County Board of County Commissioners

Mark D. Bogen • Alexandra P. Davis • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Hazelle P. Rogers • Michael Udine
www.broward.org

Resolution No. 2025-258

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Service Grant Fund 93024 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797181)

HS-BARC Admin (40201010)

Adult Substance Abuse (109181)

Grt Fed-Human Services (410130)	\$42,663
Grt St-Match Stimulus (410260)	\$82,447

TANF (109182)

Grt Fed-Human Services (410130)	\$14,732
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HS-BARC Admissions (40202000)

Adult Substance Abuse (109181)

Grt Fed-Human Services (410130)	\$30,089
Grt St-Match Stimulus (410260)	\$58,148

TANF (109182)

Grt Fed-Human Services (410130)	\$14,521
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MAT (109183)

Grt Fed-Human Services (410130)	\$63,814
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HS-BARC Detox (40204000)

Adult Substance Abuse (109181)

Grt Fed-Human Services (410130)	\$315,485
Grt St-Match Stimulus (410260)	\$609,673
TF 10010 General Fund (710010)	\$418,867

MAT (109183)

Grt Fed-Human Services (410130)	\$22,253
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BBHC Injectable Buprenorphine (109184)

Grt Fed-Human Services (410130)	\$275,000
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HS-BARC Outpatient (40206020)

Adult Substance Abuse (109181)

Grt Fed-Human Services (410130)	\$88,286
Grt St-Match Stimulus (410260)	\$170,612

TANF (109182)

Grt Fed-Human Services (410130)	\$37,574
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MAT (109183)

Grt Fed-Human Services (410130)	\$147,850
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HS-BARC Residential (40208000)

Adult Substance Abuse (109181)

Grt Fed-Human Services (410130)	\$367,236
Grt St-Match Stimulus (410260)	\$709,681

TANF (109182)

Grt Fed-Human Services (410130)	\$227,808
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MAT (109183)

Grt Fed-Human Services (410130)	\$77,407
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Total REVENUE

\$3,774,148

APPROPRIATIONS (0000797180)

HS-BARC Admin (40201010)

Adult Substance Abuse (109181)

Sal-Regular Salary and Wages (510030)	\$60,882
Frm-Medicare (510510)	\$485
Frm-Retirement Contributions (510520)	\$4,557
Frm-Group Insurance (510540)	\$52,737
Frm-Basic Life Insurance (510550)	\$474
Frm-Social Security Taxes (510640)	\$3,775
Cloth-Unif-Other Apparel (555410)	\$200
Employee Tuition Reimb (556320)	\$2,000

TANF (109182)

Sal-Regular Salary and Wages (510030)	\$9,956
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Frm-Medicare (510510)	\$144
Frm-Retirement Contributions (510520)	\$1,357
Frm-Group Insurance (510540)	\$1,544
Frm-Basic Life Insurance (510550)	\$14
Frm-Social Security Taxes (510640)	\$617
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
<u>HS-BARC Admissions (40202000)</u>	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	\$28,666
Frm-Medicare (510510)	\$229
Frm-Retirement Contributions (510520)	\$2,153
Frm-Group Insurance (510540)	\$52,737
Frm-Basic Life Insurance (510550)	\$474
Frm-Social Security Taxes (510640)	\$1,778
Cloth-Unif-Other Apparel (555410)	\$200
Employee Tuition Reimb (556320)	\$2,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	\$9,782
Frm-Medicare (510510)	\$142
Frm-Retirement Contributions (510520)	\$1,333
Frm-Group Insurance (510540)	\$1,544
Frm-Basic Life Insurance (510550)	\$14
Frm-Social Security Taxes (510640)	\$606
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	\$44,042
Frm-Medicare (510510)	\$639
Frm-Retirement Contributions (510520)	\$6,003
Frm-Group Insurance (510540)	\$9,216
Frm-Basic Life Insurance (510550)	\$83
Frm-Social Security Taxes (510640)	\$2,731
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
<u>HS-BARC Detox (40204000)</u>	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	\$952,899
Frm-Medicare (510510)	\$9,545
Frm-Retirement Contributions (510520)	\$89,720
Frm-Group Insurance (510540)	\$228,527
Frm-Basic Life Insurance (510550)	\$2,054
Frm-Social Security Taxes (510640)	\$59,080
Cloth-Unif-Other Apparel (555410)	\$200
Employee Tuition Reimb (556320)	\$2,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	\$14,885
Frm-Medicare (510510)	\$216
Frm-Retirement Contributions (510520)	\$2,029
Frm-Group Insurance (510540)	\$3,072
Frm-Basic Life Insurance (510550)	\$28
Frm-Social Security Taxes (510640)	\$923
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
BBHC Injectable Buprenorphine (109184)	
Supplies-Medicine and Drugs (555530)	\$275,000
<u>HS-BARC Outpatient (40205020)</u>	
TANF (108935)	
Frm-Basic Life Insurance (510550)	\$14
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	\$54,330
Frm-Medicare (510510)	\$511
Frm-Retirement Contributions (510520)	\$4,804
Frm-Group Insurance (510540)	\$87,895
Frm-Basic Life Insurance (510550)	\$790
Frm-Social Security Taxes (510640)	\$3,368

Chrg - Transitional Housing (547300)	\$105,000
Cloth-Unif-Other Apparel (555410)	\$200
Employee Tuition Reimb (556320)	\$2,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	\$28,790
Frm-Medicare (510510)	\$417
Frm-Retirement Contributions (510520)	\$3,924
Frm-Group Insurance (510540)	\$1,544
Frm-Social Security Taxes (510640)	\$1,785
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	\$30,879
Frm-Medicare (510510)	\$448
Frm-Retirement Contributions (510520)	\$4,209
Frm-Group Insurance (510540)	\$9,216
Frm-Basic Life Insurance (510550)	\$83
Frm-Social Security Taxes (510640)	\$1,915
Chrg - Transitional Housing (547300)	\$100,000
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
HS-BARC Residential (40206000)	
Adult Substance Abuse (109181)	
Sal-Regular Salary and Wages (510030)	\$565,280
Frm-Medicare (510510)	\$4,491
Frm-Retirement Contributions (510520)	\$42,211
Frm-Group Insurance (510540)	\$421,896
Frm-Basic Life Insurance (510550)	\$3,792
Frm-Social Security Taxes (510640)	\$35,047
Cloth-Unif-Other Apparel (555410)	\$200
Employee Tuition Reimb (556320)	\$4,000
TANF (109182)	
Sal-Regular Salary and Wages (510030)	\$185,645
Frm-Medicare (510510)	\$2,692
Frm-Retirement Contributions (510520)	\$25,303
Frm-Group Insurance (510540)	\$1,544
Frm-Basic Life Insurance (510550)	\$14
Frm-Social Security Taxes (510640)	\$11,510
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
MAT (109183)	
Sal-Regular Salary and Wages (510030)	\$55,250
Frm-Medicare (510510)	\$801
Frm-Retirement Contributions (510520)	\$7,531
Frm-Group Insurance (510540)	\$9,216
Frm-Basic Life Insurance (510550)	\$83
Frm-Social Security Taxes (510640)	\$3,426
Cloth-Unif-Other Apparel (555410)	\$100
Employee Tuition Reimb (556320)	\$1,000
Total APPROPRIATIONS	\$3,774,148

for Approved County Administrator

Date

J Steelman

8/12/25
7/29/2025

Approved Office of Management and Budget

Date

ADOPTED THIS

21st

day of

August

A.D. 2025

Legistar # 25-844
Grant Summer Recess



BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the OSCA - FADAA VIVITROL Fund 85005 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797173)**HS-BARC Detox (40204000)****FADAA OSCA PROGRAM A 2025-2026 (109206)**

Grt St-Human Services (410230)

\$250,000

FADAA OSCA PROGRAM B 2025-2026 (109207)

Grt St-Human Services (410230)

\$140,000

Total REVENUE**\$390,000****APPROPRIATIONS (0000797177)****HS-BARC Detox (40204000)****FADAA OSCA PROGRAM A 2025-2026 (109206)**

Sal-Regular Salary and Wages (510030)

\$160,256

Frm-Medicare (510510)

\$1,954

Frm-Retirement Contributions (510520)

\$18,363

Frm-Group Insurance (510540)

\$22,501

Frm-Basic Life Insurance (510550)

\$202

Frm-Social Security Taxes (510640)

\$8,353

Supplies-Medicine and Drugs (555530)

\$38,371

FADAA OSCA PROGRAM B 2025-2026 (109207)

Sal-Regular Salary and Wages (510030)

\$50,256

Frm-Medicare (510510)

\$1,099

Frm-Retirement Contributions (510520)

\$10,329

Frm-Group Insurance (510540)

\$12,657

Frm-Basic Life Insurance (510550)

\$114

Frm-Social Security Taxes (510640)

\$4,699

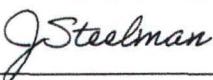
Supplies-Medicine and Drugs (555530)

\$60,846

Total APPROPRIATIONS**\$390,000**

 Approved County Administrator


 Date


 Approved Office of Management and Budget

7/29/2025

Date

ADOPTED THIS

6

day of

August

A.D. 2025

Legistar # 25-844

Grant Summer Recess



BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ambient Air Monitoring Fund 70701 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000797418)**RE-NR-Air Quality (55705000)****U.S. EPA Section 103 Grant - P (109023)**

Grt Fed-Physical Environmt (410115)

Total REVENUE

\$29,579

\$29,579**APPROPRIATIONS (0000797421)****RE-NR-Air Quality (55705000)****U.S. EPA Section 103 Grant - P (109023)**

Sal-Regular Salary and Wages (510030)

\$19,255

Frn-Medicare (510510)

\$114

Frn-Retirement Contributions (510520)

\$1,156

County 457 Contribution (510525)

\$0

Frn-Group Insurance (510540)

\$3,171

Frn-Basic Life Insurance (510550)

\$10

Frn-Social Security Taxes (510640)

\$485

Fleet Svcs-Motor Pool Chrgbk (511010)

\$1,000

Tvl-Airfare (519010)

\$600

Tvl-Hotels (519030)

\$900

Tvl-Meals (519050)

\$550

Tvl-Oth Allowbl Incidntl Csts (519060)

\$295

Chrg-Grant indirect Cost (547080)

\$2,043

Total APPROPRIATIONS**\$29,579**

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS 6 day of August, A.D. 20 25.

Legistar #25-844

Grant Summer Recess

