

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000666460)**HS-Homeless Services Admin (40305010)****Staffing Grant FY22-23 (107605)**

Grt St-Human Services (410230)

\$107,143

HS-Homeless Contracts (40305020)**Challenge Grant FY22-23 (107604)**

Grt St-Human Services (410230)

\$119,000

BPHI ESG Grant FY22-23 (107606)

Grt Fed-Human Services (410130)

\$44,019

WID ESG FY22-23 (107607)

Grt Fed-Human Services (410130)

\$30,000

CARE ESG RRH FY22-23 (107608)

Grt Fed-Human Services (410130)

\$120,000

Total REVENUE

\$420,162**APPROPRIATIONS (0000666459)****HS-Homeless Services Admin (40305010)****Staffing Grant FY22-23 (107605)**

Sal-Regular Salary and Wages (510030)

\$77,918

Frn-Medicare (510510)

\$1,125

Frn-Retirement Contributions (510520)

\$8,707

Frn-Group Insurance (510540)

\$14,515

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$4,812

HS-Homeless Contracts (40305020)**Challenge Grant FY22-23 (107604)**

Emergency Assistance - Client (580560)

\$119,000

BPHI ESG Grant FY22-23 (107606)

Payments to Sub-recipient (580060)

\$44,019

WID ESG FY22-23 (107607)

Payments to Sub-recipient (580060)

\$30,000

CARE ESG RRH FY22-23 (107608)

Payments to Sub-recipient (580060)

\$120,000

Total APPROPRIATIONS

\$420,162

Approved County Administrator

Date



5/16/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-715.