

## TREE PRESERVATION TRUST FUND BALANCES

<b><i>Municipal Funding</i></b>	
<b><i>Total Unencumbered:</i></b>	<b><i>\$239,394</i></b>
<b><i>Total Pre-encumbered:</i></b>	<b><i>\$106,721<sup>#</sup></i></b>
<b><i>Total Encumbered:</i></b>	<b><i>\$125,357<sup>*</sup></i></b>
<b><i>Countywide Funding</i></b>	
<b><i>Total Unencumbered:</i></b>	<b><i>\$586,352</i></b>
<b><i>Total Pre-encumbered:</i></b>	<b><i>\$35,000<sup>##</sup></i></b>
<b><i>Total Encumbered:</i></b>	<b><i>\$30,845<sup>**</sup></i></b>
<b><u>Total Unencumbered Balance:</u></b>	<b><u>\$825,746</u></b>
<b><i>Balances estimated as of 10/01/2023</i></b>	

<b>Total Unencumbered and Pre-encumbered Funds listed by municipality:</b>		<b><sup>#</sup> Municipal Projects Pre-encumbered:</b>	
Fort Lauderdale	\$128	Lauderdale Lakes	\$73,420
Hillsboro Beach	\$12,149	Tamarac	\$10,800
Lauderdale-By-The-Sea	\$5,403	Wilton Manors	\$22,501
Lauderdale Lakes	\$121,176	<b>Total-</b>	<b>\$106,721</b>
Lighthouse Point	\$30,877	<b><sup>##</sup> Countywide Project Pre-encumbered:</b>	
North Lauderdale	\$43,998	Water Matters Day 2024	\$35,000
Sea Ranch Lakes	\$1,019	<b>Total-</b>	<b>\$35,000</b>
Tamarac	\$54,303	<b><sup>*</sup> Municipal Projects Encumbered:</b>	
Wilton Manors	\$77,062	Habitat Connectivity	\$20,107
<b>Total-</b>	<b>\$346,115</b>	North Lauderdale	\$105,250
		<b>Total-</b>	<b>\$125,357</b>
		<b><sup>**</sup> Countywide Projects Encumbered:</b>	
		Carbon Capturing Canopy	\$7,614
		Quiet Waters	\$4,262
		South Household Waste	\$18,969
		<b>Total-</b>	<b>\$30,845</b>