

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**35802000 - FA-Risk Mgmt Workers Compens**

499010 - Fund Balance

\$865,000.00

Total REVENUES**\$865,000.00****APPROPRIATIONS****35802000 - FA-Risk Mgmt Workers Compens**

597440 - Reserve-Restr Self Ins Liab

\$865,000.00

Total APPROPRIATIONS**\$865,000.00**

Approved County Administrator

Date



April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-455

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50020 - BSO Self Insurance for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35807000 - FA-Risk Mgmt-BSO Self Ins Fund

499010 - Fund Balance

\$1,177,000.00

Total REVENUES

\$1,177,000.00

APPROPRIATIONS

35807000 - FA-Risk Mgmt-BSO Self Ins Fund

597440 - Reserve-Restr Self Ins Liab

\$1,177,000.00

Total APPROPRIATIONS

\$1,177,000.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

Approved Office of Management and Budget

Date

ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-455

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits

499010 - Fund Balance

\$4,596,000.00

Total REVENUES

\$4,596,000.00

APPROPRIATIONS

35653000 - FA-HR-Employee Benefits

512PRO - Professional Services - Budget

\$4,596,000.00

Total APPROPRIATIONS

\$4,596,000.00

Approved County Administrator

Date

Norman Foster

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35808000 - FA-Risk Mgmt-BSO-Worker Comp

499010 - Fund Balance

(\$37,000.00)

Total REVENUES

(\$37,000.00)

APPROPRIATIONS

35808000 - FA-Risk Mgmt-BSO-Worker Comp

597310 - Reserve-Worker'S Comp

(\$37,000.00)

Total APPROPRIATIONS

(\$37,000.00)

Approved County Administrator

Date

Norman Foster

April 22, 2022

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35806000 - FA-Risk Mgmt-Owner Cntrl Ins

499010 - Fund Balance

\$649,000.00

Total REVENUES

\$649,000.00

APPROPRIATIONS

35806000 - FA-Risk Mgmt-Owner Cntrl Ins

597450 - Reserve-OCIP Restricted

\$649,000.00

Total APPROPRIATIONS

\$649,000.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service

499010 - Fund Balance	\$632,000.00
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50202020 - FS-Inventory Contrl-Fleet Svcs

421710 - Fleet Svcs- Fuel Inv Costs	\$1,500,000.00
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Total REVENUES	\$2,132,000.00
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APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service

511010 - Fleet Svcs-Motor Pool Chrgbk	\$100,000.00
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560220 - Building improvements	\$173,829.00
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560310 - Machinery-Equip GT \$1,000	\$63,362.00
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597090 - Reserve for Future Capital Outlay	\$294,809.00
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50202030 - FS-Inventory Contrl-Eqmt Mgmt

555330 - Fuel-Gasoline	\$1,500,000.00
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Total APPROPRIATIONS	\$2,132,000.00
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Approved County Administrator

Date

Norman Foster

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ADOPTED THIS 10th day of May, A.D. 2022

Agenda # 22-455

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50200 - Office of Public Communications - Print Shop for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22408000 - AA-Print Shop

499010 - Fund Balance

\$307,595.00

Total REVENUES

\$307,595.00

APPROPRIATIONS

22408000 - AA-Print Shop

597100 - Reserve-Renewal-Replacemt

\$307,595.00

Total APPROPRIATIONS

\$307,595.00

Approved County Administrator

Date

Norman Foster

April 22, 2022

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