

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55272020 - RE-BC-Unincorporated / Airport

499010 - Fund Balance _____ \$1,001,348.00

55272030 - RE-BC-Contract Cities

499010 - Fund Balance _____ (\$490,959.00)

Total REVENUES **_____ \$510,389.00**

APPROPRIATIONS

55272020 - RE-BC-Unincorporated / Airport

597270 - Reserve-Rate Stabilization _____ \$510,389.00

Total APPROPRIATIONS **_____ \$510,389.00**

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>50407010 - MT-Transit Operations-Admin</u>	
499010 - Fund Balance	\$8,732,440.00
Total REVENUES	<u><u>\$8,732,440.00</u></u>

APPROPRIATIONS

<u>50401010 - MT-General Administration</u>	
560220 - Building improvements	\$233,957.00
597090 - Reserve for Future Capital Outlay	\$8,199,104.00
<u>50408000 - MT-Grant Management</u>	
939000 - TO 39000 Transit Capital Grant	\$204,379.00
<u>50404010 - MT-Maintenance-Admin</u>	
556310 - Training	\$95,000.00
Total APPROPRIATIONS	<u><u>\$8,732,440.00</u></u>

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10030 - Law Library for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25603020 - JD-Law Library

499010 - Fund Balance

\$35,810.00

Total REVENUES

\$35,810.00

APPROPRIATIONS

25603020 - JD-Law Library

597030 - Reserve-Law Library

\$35,810.00

Total APPROPRIATIONS

\$35,810.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10035 - Board of Rules and Appeals for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20102000 - BA-Board of Rules and Appeals

499010 - Fund Balance

\$918,725.00

Total REVENUES

\$918,725.00

APPROPRIATIONS

20102000 - BA-Board of Rules and Appeals

597430 - Reserve-Revenue Stabilization

\$918,725.00

Total APPROPRIATIONS

\$918,725.00

Approved County Administrator

Date



April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10050 - Licensing, Elevator and Regulatory for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55261000 - RE-Contractor Licensing Enforcement</u>	
499010 - Fund Balance	\$99,055.00
<u>55281000 - RE-Elevator Inspections</u>	
499010 - Fund Balance	\$187,189.00
<u>55291000 - RE-LER-Consumer Regulatory</u>	
499010 - Fund Balance	\$828,359.00
Total REVENUES	<u><u>\$1,114,603.00</u></u>

APPROPRIATIONS

<u>55261000 - RE-Contractor Licensing Enforcement</u>	
597270 - Reserve-Rate Stabilization	\$99,055.00
<u>55281000 - RE-Elevator Inspections</u>	
597270 - Reserve-Rate Stabilization	\$187,189.00
<u>55291000 - RE-LER-Consumer Regulatory</u>	
597270 - Reserve-Rate Stabilization	\$828,359.00
Total APPROPRIATIONS	<u><u>\$1,114,603.00</u></u>

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10055 - Parks Target Range for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100010 - PK-Parks & Recreation Administration

710010 - Transfer From General Fund (10010) _____ (\$252,209.00)

48305810 - PK-RP-Markham Target Range-Op

499010 - Fund Balance _____ \$252,209.00

Total REVENUES _____ -

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10060 - Cultural Special Purpose Fund for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

49107000 - Cultural Reserves

499010 - Fund Balance

(\$47,038.00)

Total REVENUES

(\$47,038.00)

APPROPRIATIONS

49107000 - Cultural Reserves

597220 - Reserve-Fund Balance Forward

(\$47,038.00)

Total APPROPRIATIONS

(\$47,038.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10065 - Public Records Modernization Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35306020 - FA-Public Records Mdrn Trust

499010 - Fund Balance (\$175,142.00)

Total REVENUES (\$175,142.00)

APPROPRIATIONS

35306020 - FA-Public Records Mdrn Trust

512705 - Prof Svcs-Records/Data Mgmt \$200,000.00

597430 - Reserve-Revenue Stabilization (\$375,142.00)

Total APPROPRIATIONS (\$175,142.00)

Approved County Administrator Date

Norman Foster April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

499010 - Fund Balance

(\$3,160,246.00)

Total REVENUES

(\$3,160,246.00)

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay

(\$3,160,246.00)

Total APPROPRIATIONS

(\$3,160,246.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10075 - Manatee Protection Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - RE-NR-Beach and Marine Resources

499010 - Fund Balance

\$83,269.00

Total REVENUES

\$83,269.00

APPROPRIATIONS

55701000 - RE-NR-Beach and Marine Resources

597230 - Reserve for Contingency

\$83,269.00

Total APPROPRIATIONS

\$83,269.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10080 - Pay Telephone Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance	\$1,176,423.00
710010 - Transfer From General Fund (10010)	(\$1,147,236.00)
Total REVENUES	<u><u>\$29,187.00</u></u>

APPROPRIATIONS

15501000 - EO-BSO Admin-Professional

580025 - Youth Programs - BSO	\$29,187.00
Total APPROPRIATIONS	<u><u>\$29,187.00</u></u>

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10085 - Homeless Services Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40801010 - HS-HOSS Administration

499010 - Fund Balance	\$44,220.00
710010 - Transfer From General Fund (10010)	(\$44,220.00)
Total REVENUES	-

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10090 - Teen Court Fee for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25604020 - JD-Teen Ct-JASP-Teen Crt Prog

499010 - Fund Balance

\$71,104.00

Total REVENUES

\$71,104.00

APPROPRIATIONS

25602020 - JD-Court Administration

597380 - Reserve-Emergency and Cash Flow

\$71,104.00

Total APPROPRIATIONS

\$71,104.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance	\$521,723.00
Total REVENUES	<u>\$521,723.00</u>

APPROPRIATIONS

25602020 - JD-Court Administration

560320 - Replacement Equipment	\$385,620.00
597060 - Other Restricted Reserves	\$136,103.00
Total APPROPRIATIONS	<u>\$521,723.00</u>

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10101 - Court Facility Fee Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
104053 - CourtFacility Fee Fund Revenue	
499010 - Fund Balance	\$946,945.00
Total REVENUES	<u>\$946,945.00</u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100637 - StateAtt. BCJC1st FI NWing	
560220 - Building improvements	(\$3,342.55)
61301000 - PW-CM-Construction Mgmt	
101132 - Judicial Complex East Wing Renovation	
560220 - Building improvements	\$950,287.55
Total APPROPRIATIONS	<u>\$946,945.00</u>

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10105 - Court Cost for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25201085 - JD-Circ Ct-Juvn Altern Prgm

499010 - Fund Balance

\$100,051.00

Total REVENUES

\$100,051.00

APPROPRIATIONS

25202010 - JD-Circ Ct-County Crt Admin

597340 - Reserve-Revenue Fluctuations

\$100,051.00

Total APPROPRIATIONS

\$100,051.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10110 - Economic and Small Business Development/Local Business Tax Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22505000 - AA-OESBD Broward Alliance

499010 - Fund Balance _____ (\$5,652.00)

Total REVENUES _____ **(\$5,652.00)**

APPROPRIATIONS

22505000 - AA-OESBD Broward Alliance

512080 - Prof Svcs-Consult Planning _____ (\$5,652.00)

Total APPROPRIATIONS _____ **(\$5,652.00)**

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10115 - Environmental Permitting Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55241000 - RE-EP-Petroleum Cleanup

499010 - Fund Balance _____ \$110,680.00

55256000 - RE-EPC-NPDES-Water Resources

499010 - Fund Balance _____ \$41,430.00

55256500 - RE-PP Compliance Verification Contracts

499010 - Fund Balance _____ \$15,421.00

Total REVENUES **_____**
_____ \$167,531.00

APPROPRIATIONS

55241000 - RE-EP-Petroleum Cleanup

580020 - Payments To Oga _____ \$110,680.00

55256000 - RE-EPC-NPDES-Water Resources

597380 - Reserve-Emergency and Cash Flow _____ \$41,430.00

55256500 - RE-PP Compliance Verification Contracts

580020 - Payments To Oga _____ \$15,421.00

Total APPROPRIATIONS **_____**
_____ \$167,531.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>55702000 - RE-NR-Water Resources Policy and Planning</u>	
499010 - Fund Balance	(\$11,700.00)
<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
499010 - Fund Balance	\$165,220.00
<u>55707050 - RE-NR-Water Conservation Incentives</u>	
499010 - Fund Balance	\$208,258.00
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
499010 - Fund Balance	\$20,810.00
<u>55707080 - RE-NR-Compact</u>	
499010 - Fund Balance	\$84,000.00
<u>55707085 - RE-NR-Plan It Green</u>	
499010 - Fund Balance	\$10.00
<u>55707070 - RE-NR-Environmental Monitoring Labs</u>	
499010 - Fund Balance	\$4,760.00
Total REVENUES	\$471,358.00

APPROPRIATIONS

<u>55702000 - RE-NR-Water Resources Policy and Planning</u>	
597430 - Reserve-Revenue Stabilization	(\$11,700.00)
<u>55707020 - EP-EPCRC-Wtr Resr-NatureScape</u>	
597430 - Reserve-Revenue Stabilization	\$165,220.00
<u>55707050 - RE-NR-Water Conservation Incentives</u>	
597430 - Reserve-Revenue Stabilization	\$208,258.00
<u>55707060 - EP-EPCRC-Water Resres-School</u>	
597430 - Reserve-Revenue Stabilization	\$20,810.00
<u>55707080 - RE-NR-Compact</u>	
597430 - Reserve-Revenue Stabilization	\$84,000.00
<u>55707085 - RE-NR-Plan It Green</u>	
597430 - Reserve-Revenue Stabilization	\$10.00
<u>55707070 - RE-NR-Environmental Monitoring Labs</u>	
597430 - Reserve-Revenue Stabilization	\$4,760.00
Total APPROPRIATIONS	\$471,358.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304010 - PK-RP-Evrglds Holiday PK-Oper

499010 - Fund Balance	\$312,093.00
710010 - Transfer From General Fund (10010)	(\$189,700.00)
Total REVENUES	\$122,393.00

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper

512090 - Prof Svcs-Consult Environ	\$25,000.00
597430 - Reserve-Revenue Stabilization	\$97,393.00
Total APPROPRIATIONS	\$122,393.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10140 - BSO Consolidated Dispatch Contract for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
499010 - Fund Balance	\$340,928.00
Total REVENUES	<u>\$340,928.00</u>

APPROPRIATIONS

<u>15508020 - EO-BSO Cons Disp Contract Svcs</u>	
910010 - Transfer To General Fund (10010)	\$340,928.00
Total APPROPRIATIONS	<u>\$340,928.00</u>

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10146 - Contract Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40304010 - HS-Health Care Svcs Admin

710010 - Transfer From General Fund (10010)

_____ \$610,105.00

Total REVENUES

_____ **\$610,105.00**

APPROPRIATIONS

40304010 - HS-Health Care Svcs Admin

580210 - Aid To Priv Organizations

_____ \$610,105.00

Total APPROPRIATIONS

_____ **\$610,105.00**

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10150 - Street Lighting District for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95401000 - ND-Uninc Street Lighting

499010 - Fund Balance

\$22,645.00

Total REVENUES

\$22,645.00

APPROPRIATIONS

95401000 - ND-Uninc Street Lighting

597430 - Reserve-Revenue Stabilization

\$22,645.00

Total APPROPRIATIONS

\$22,645.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40101010 - HS-Human Services Admin</u>	
499010 - Fund Balance	<u>\$35,925.03</u>
<u>40201010 - HS-BARC Admin</u>	
499010 - Fund Balance	<u>\$959.00</u>
<u>40202000 - HS-BARC Admissions</u>	
499010 - Fund Balance	<u>\$39,187.06</u>
<u>40204000 - HS-BARC Detox</u>	
499010 - Fund Balance	<u>\$485,563.99</u>
793024 - Transfer From Substance Abuse Block (93024)	<u>\$76,000.00</u>
<u>40205020 - HS-BARC Outpatient</u>	
499010 - Fund Balance	<u>\$145,388.00</u>
<u>40206000 - HS-BARC Residential</u>	
499010 - Fund Balance	<u>\$103,095.66</u>
793024 - Transfer From Substance Abuse Block (93024)	<u>\$186,168.00</u>
<u>40402000 - HS-Behavioral Health Svcs</u>	
499010 - Fund Balance	<u>\$50,430.64</u>
<u>40404000 - HS-Elderly Programs</u>	
499010 - Fund Balance	<u>\$124,068.00</u>
Total REVENUES	<u><u>\$1,246,785.38</u></u>

APPROPRIATIONS

<u>40101010 - HS-Human Services Admin</u>	
547160 - Chrg-Miscellaneous Expense	<u>\$35,925.03</u>
<u>40201010 - HS-BARC Admin</u>	
512770 - Prof Svcs-Temp Personnel	<u>\$572.00</u>
555510 - Medical and Surgical Suppl	<u>\$387.00</u>
<u>40202000 - HS-BARC Admissions</u>	
512770 - Prof Svcs-Temp Personnel	<u>\$23,426.56</u>
555510 - Medical and Surgical Suppl	<u>\$15,760.50</u>
<u>40204000 - HS-BARC Detox</u>	
512670 - Prof Svcs-Laboratory-Testing	<u>\$26,027.50</u>
512770 - Prof Svcs-Temp Personnel	<u>\$2,859.56</u>
512810 - Prof Svcs-Pharmacy Consult	<u>\$4,274.86</u>
555530 - Supplies-Medicine and Drugs	<u>\$489,161.60</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10155 - Grant Surplus for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

555540 - Food and Dietary	\$39,240.47
<u>40205020 - HS-BARC Outpatient</u>	
512770 - Prof Svcs-Temp Personnel	\$20,000.00
555510 - Medical and Surgical Suppl	\$125,388.00
<u>40206000 - HS-BARC Residential</u>	
512620 - Prof Svcs-Concessions	\$2,363.00
512670 - Prof Svcs-Laboratory-Testing	\$25,336.00
512770 - Prof Svcs-Temp Personnel	\$2,556.00
512810 - Prof Svcs-Pharmacy Consult	\$3,379.11
555510 - Medical and Surgical Suppl	\$149,966.26
555530 - Supplies-Medicine and Drugs	\$2,018.74
555540 - Food and Dietary	\$83,894.55
560410 - Furniture	\$19,750.00
<u>40402000 - HS-Behavioral Health Svcs</u>	
510030 - Sal-Regular Salary and Wages	\$25,118.54
510510 - Frn-Medicare	\$9,371.17
510520 - Frn-Retirement Contributions	\$5,738.02
510540 - Frn-Group Insurance	\$604.00
510550 - Frn-Basic Life Insurance	\$244.52
510580 - Frn-Unemployment Compensation	\$2,980.00
510640 - Frn-Social Security Taxes	\$998.39
512770 - Prof Svcs-Temp Personnel	\$5,195.00
547160 - Chrg-Miscellaneous Expense	\$181.00
<u>40404000 - HS-Elderly Programs</u>	
512800 - Prof Svcs-Elderly Contracted	\$124,068.00
Total APPROPRIATIONS	\$1,246,785.38

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10160 - Water Management Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67605025 - WW-WMD-Waterways

499010 - Fund Balance (\$188,720.00)

Total REVENUES (\$188,720.00)

APPROPRIATIONS

67604010 - WW-WMD-Water Mgmt-Admin

597340 - Reserve-Revenue Fluctuations (\$160,630.00)

67605025 - WW-WMD-Waterways

555730 - Chemicals-Other (\$28,090.00)

Total APPROPRIATIONS (\$188,720.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10600 - Driver Education Safety Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin

499010 - Fund Balance

\$841,464.00

Total REVENUES

\$841,464.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin

580020 - Payments To Oga

\$841,464.00

Total APPROPRIATIONS

\$841,464.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10610 - Pollution Recovery Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$67,304.00

Total REVENUES

\$67,304.00

APPROPRIATIONS

55101010 - RE-RE Administration

597430 - Reserve-Revenue Stabilization

\$67,304.00

Total APPROPRIATIONS

\$67,304.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10620 - Impact Fee Surcharge Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55101010 - RE-RE Administration

499010 - Fund Balance

\$51,463.00

Total REVENUES

\$51,463.00

APPROPRIATIONS

55101010 - RE-RE Administration

597020 - Reserve-3% Admin Fee

\$51,463.00

Total APPROPRIATIONS

\$51,463.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	\$120,075.00
499010 - Fund Balance	(\$1,712,253.00)
710615 - Transfer From General Trust Fund (10615)	\$1,712,253.00
Total REVENUES	\$120,075.00

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

560330 - Vehicle-Replacement	\$120,075.00
Total APPROPRIATIONS	\$120,075.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contract Svcs

425540 - Fire Rescue-Aviation	\$3,055,203.00
499010 - Fund Balance	(\$2,374,795.00)
Total REVENUES	<u><u>\$680,408.00</u></u>

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contract Svcs

597070 - Reserve-Sheriff	\$680,408.00
Total APPROPRIATIONS	<u><u>\$680,408.00</u></u>

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11105 - Water Control District Two for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95501000 - ND-Water Control Dist Two

499010 - Fund Balance

(\$377,390.00)

Total REVENUES

(\$377,390.00)

APPROPRIATIONS

95501000 - ND-Water Control Dist Two

597060 - Other Restricted Reserves

(\$377,390.00)

Total APPROPRIATIONS

(\$377,390.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11110 - Cocomar Water Control District for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

<u>95201000 - ND-Cocomar Water Cntrl Dist</u>	
499010 - Fund Balance	\$391,450.00
Total REVENUES	<u><u>\$391,450.00</u></u>

APPROPRIATIONS

<u>95201000 - ND-Cocomar Water Cntrl Dist</u>	
597060 - Other Restricted Reserves	\$391,450.00
Total APPROPRIATIONS	<u><u>\$391,450.00</u></u>

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11115 - Water Control District Three for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95601000 - ND-Water Control Dist Thr

499010 - Fund Balance

_____ \$830.00

Total REVENUES

_____ **\$830.00**
=====

APPROPRIATIONS

95601000 - ND-Water Control Dist Thr

597060 - Other Restricted Reserves

_____ \$830.00

Total APPROPRIATIONS

_____ **\$830.00**
=====

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11120 - Water Control District Four for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95701000 - ND-Water Control Dist Fou

499010 - Fund Balance

(\$17,830.00)

Total REVENUES

(\$17,830.00)

APPROPRIATIONS

95701000 - ND-Water Control Dist Fou

597060 - Other Restricted Reserves

(\$17,830.00)

Total APPROPRIATIONS

(\$17,830.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55705000 - RE-NR-Air Quality

499010 - Fund Balance

\$251,639.00

Total REVENUES

\$251,639.00

APPROPRIATIONS

55705000 - RE-NR-Air Quality

597430 - Reserve-Revenue Stabilization

\$251,639.00

Total APPROPRIATIONS

\$251,639.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance

\$54,064.00

Total REVENUES

\$54,064.00

APPROPRIATIONS

48601010 - PK-EMLEG-Administration

597110 - Reserve-Oper and Maint

\$54,064.00

Total APPROPRIATIONS

\$54,064.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11215 - Affordable Housing Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration	
101240 - Affordable Housing Program Support	
499010 - Fund Balance	\$116,979.00
Total REVENUES	\$116,979.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration	
101240 - Affordable Housing Program Support	
597060 - Other Restricted Reserves	\$98,000.00
597260 - Reserve-Project Commitments	\$18,979.00
55501010 - RE-HF-Housing Finance Administration	
108149 - Residences at Sunset Place	
580210 - Aid To Priv Organizations	(\$7,000,000.00)
55501010 - RE-HF-Housing Finance Administration	
108318 - Future Affordable Housing Projects	
512PRO - Professional Services - Budget	\$7,000,000.00
Total APPROPRIATIONS	\$116,979.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304810 - PK-Hollywood North Beach Park

499010 - Fund Balance

\$83,898.00

Total REVENUES

\$83,898.00

APPROPRIATIONS

48304810 - PK-Hollywood North Beach Park

597110 - Reserve-Oper and Maint

\$83,898.00

Total APPROPRIATIONS

\$83,898.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

<u>15508030 - EO-BSO LETF Local</u>	
499010 - Fund Balance	_____ (\$5,918,935.00)
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
499010 - Fund Balance	_____ \$2,668,128.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
499010 - Fund Balance	_____ \$3,081,716.00
Total REVENUES	_____ (\$169,091.00)

APPROPRIATIONS

<u>15508030 - EO-BSO LETF Local</u>	
597070 - Reserve-Sheriff	_____ (\$5,918,935.00)
<u>15508040 - EO-BSO LETF Federal Treasury</u>	
597070 - Reserve-Sheriff	_____ \$2,668,128.00
<u>15508050 - EO-BSO LETF Federal Justice</u>	
597070 - Reserve-Sheriff	_____ \$3,081,716.00
Total APPROPRIATIONS	_____ (\$169,091.00)

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Visit Lauderdale for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20801000 - BA-VL Administration

499010 - Fund Balance

\$5,037,951.00

Total REVENUES

\$5,037,951.00

APPROPRIATIONS

20801000 - BA-VL Administration

597430 - Reserve-Revenue Stabilization

\$5,037,951.00

Total APPROPRIATIONS

\$5,037,951.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-CC Convention Center Operations

499010 - Fund Balance

\$2,594,534.00

Total REVENUES

\$2,594,534.00

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations

597110 - Reserve-Oper and Maint

\$2,594,534.00

Total APPROPRIATIONS

\$2,594,534.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance

\$149,358.00

Total REVENUES

\$149,358.00

APPROPRIATIONS

35101010 - FA-FASD Administration

922010 - Transfer To Civic Arena Debt Service (22010)

\$149,358.00

Total APPROPRIATIONS

\$149,358.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

499010 - Fund Balance _____ \$1,041,118.00

95801010 - ND-County Administration

473065 - Miscellaneous Revenue _____ \$5,331,330.00

Total REVENUES **_____ \$6,372,448.00**

APPROPRIATIONS

35101010 - FA-FASD Administration

935020 - Transfer To Tourist Development Capital Fund _____ \$5,331,330.00

35303000 - FA-Treasury-Tourist Tax Coll

597340 - Reserve-Revenue Fluctuations _____ \$1,041,118.00

Total APPROPRIATIONS **_____ \$6,372,448.00**

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$19,403,791.97
Total REVENUES	\$19,403,791.97

APPROPRIATIONS

22102010 - AA-CA MAP Admin	
105941 - MAP Admin Surtax	
512080 - Prof Svcs-Consult Planning	\$200,000.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597260 - Reserve-Project Commitments	(\$303,836,320.00)
935100 - Transfer To Transportation Surtax Capital	\$323,040,111.97
Total APPROPRIATIONS	\$19,403,791.97

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11700 - Animal Care General Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151050 - EP-Animal Care Gen Trust Fund

499010 - Fund Balance

\$40,564.00

Total REVENUES

\$40,564.00

APPROPRIATIONS

55151050 - EP-Animal Care Gen Trust Fund

597430 - Reserve-Revenue Stabilization

\$40,564.00

Total APPROPRIATIONS

\$40,564.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151060 - EP-Animal Care Adoption

499010 - Fund Balance (\$64,546.00)

Total REVENUES (\$64,546.00)

APPROPRIATIONS

55151060 - EP-Animal Care Adoption

597430 - Reserve-Revenue Stabilization (\$64,546.00)

Total APPROPRIATIONS (\$64,546.00)

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11702 - Sterilization Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151040 - RE-Animal Care Sterilization

499010 - Fund Balance (\$108,958.00)

Total REVENUES (\$108,958.00)

APPROPRIATIONS

55151040 - RE-Animal Care Sterilization

597430 - Reserve-Revenue Stabilization (\$108,958.00)

Total APPROPRIATIONS (\$108,958.00)

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11703 - Victim Trust for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151055 - EP-Animal Care Victim Trust

499010 - Fund Balance \$8,328.00

Total REVENUES \$8,328.00

APPROPRIATIONS

55151055 - EP-Animal Care Victim Trust

547010 - Chrg-Animal Care \$20,000.00

597430 - Reserve-Revenue Stabilization (\$11,672.00)

Total APPROPRIATIONS \$8,328.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11710 - Opioid Regional Settlement Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox

471005 - Legal Settlement	\$9,290,280.00
499010 - Fund Balance	\$167,869.00
Total REVENUES	<u>\$9,458,149.00</u>

APPROPRIATIONS

40204000 - HS-BARC Detox

597220 - Reserve-Fund Balance Forward	\$6,370,989.00
930205 - Transfer To General Capital Outlay Fund (30205)	\$3,087,160.00
Total APPROPRIATIONS	<u>\$9,458,149.00</u>

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30210 - Broward Redevelopment Program for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55501010 - RE-HF-Housing Finance Administration	
101239 - Broward Redevelopment Support	
499010 - Fund Balance	\$1,173,459.00
Total REVENUES	\$1,173,459.00

APPROPRIATIONS

55501010 - RE-HF-Housing Finance Administration	
105215 - Broward Redevelopment Projects	
512PRO - Professional Services - Budget	\$1,173,459.00
Total APPROPRIATIONS	\$1,173,459.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30220 - Broward Boating Improvement Capital for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
499010 - Fund Balance	\$135,533.00
Total REVENUES	\$135,533.00

APPROPRIATIONS

48100095 - PK-Admin-Nondept	
100865 - Reserve for Future Capital Outlay	
597090 - Reserve for Future Capital Outlay	\$58,520.00
48701010 - PK-BBIP	
104135 - Ft Lauderdale Derelict Vessel	
580020 - Payments To Oga	\$77,013.00
Total APPROPRIATIONS	\$135,533.00

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30225 - Parks Impact Fee Trust Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48100095 - PK-Admin-Nondept

499010 - Fund Balance

\$229,869.73

Total REVENUES

\$229,869.73

APPROPRIATIONS

48100095 - PK-Admin-Nondept

597090 - Reserve for Future Capital Outlay

\$229,869.73

Total APPROPRIATIONS

\$229,869.73

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
499010 - Fund Balance	\$92,529.05
Total REVENUES	\$92,529.05

APPROPRIATIONS

95805020 - ND-Management and Budget	
107405 - Public Art & Design (Pooled)	
540020 - RM-Art Work Repair-Maint	(\$2,820.57)
552010 - Admin and Gen Applied-Pos	\$95,349.62
Total APPROPRIATIONS	\$92,529.05

_____ Approved County Administrator	_____ Date
	April 18, 2024
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
499010 - Fund Balance	\$9,662,002.92
711610 - Transfer From Transportation Surtax Fund (11610)	\$323,040,111.97
Total REVENUES	\$332,702,114.89

APPROPRIATIONS

50401010 - MT-General Administration	
106104 - Transit Inf-Copans Rehab FacPR	
560110 - CAP-Design & Professional Serv	(\$1,115,827.28)
50401010 - MT-General Administration	
106102 - Transit Inf-Bus Shelter Parent	
560110 - CAP-Design & Professional Serv	(\$275,837.06)
50401010 - MT-General Administration	
106029 - Plan Study/Passenger SurveyPR	
512080 - Prof Svcs-Consult Planning	(\$290,666.55)
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106032 - Fiber Optic Net Install Parent	
560505 - CAP - Construction in Progress	(\$364,497.28)
61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj	
106000 - Road Capacity Program Parent	
560505 - CAP - Construction in Progress	\$11,600,000.00
61604000 - PW-HBM-Hwy Maint-Construction	
106035 - Bike Lanes Parent	
560505 - CAP - Construction in Progress	(\$14,117.40)
61604000 - PW-HBM-Hwy Maint-Construction	
106015 - Sidewalks Parent	
560505 - CAP - Construction in Progress	(\$88,809.13)
61604000 - PW-HBM-Hwy Maint-Construction	
106128 - Surtax Drainage Parent	
560110 - CAP-Design & Professional Serv	(\$190,673.44)
560505 - CAP - Construction in Progress	(\$55,147.16)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
105939 - OMB Non Departmental	
597260 - Reserve-Project Commitments	\$323,497,690.19
Total APPROPRIATIONS	\$332,702,114.89

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35100 - Transportation Surtax Capital Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

REVENUES

50401010 - MT-General Administration	
100764 - New Bus Match	
473035 - Reimbursements Other Government Agencies	\$1,654,545.93
499010 - Fund Balance	\$15,991,422.53
Total REVENUES	\$17,645,968.46

APPROPRIATIONS

50401010 - MT-General Administration	
100648 - Ravenswood Facility Rehab	
560220 - Building improvements	(\$56,495.99)
50401010 - MT-General Administration	
101187 - Miramar Park & Ride	
560505 - CAP - Construction in Progress	\$1,654,545.93
50401010 - MT-General Administration	
103034 - OMB RESERVES	
597320 - Transportation Concurrency Reserve	\$16,047,918.52
Total APPROPRIATIONS	\$17,645,968.46

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 39000 - Transit Capital Grant Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50408000 - MT-Grant Management

102769 - Capital Projects

410120 - Federal Grants Transportation (\$204,379.00)

710025 - Transfer From Transit Operating Fund
(10025) \$204,379.00

Total REVENUES \$0.00

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47150 - Broward Municipal Service District Waste Collection for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61801500 - PW-SWRS-Uninc Area-Collection

499010 - Fund Balance

\$219,611.00

Total REVENUES

\$219,611.00

APPROPRIATIONS

61802000 - PW-SWRS-Uninc-Collect-NDept R

597230 - Reserve for Contingency

\$219,611.00

Total APPROPRIATIONS

\$219,611.00

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 61070 - Broward County Local Provider Participation Fund for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget

499010 - Fund Balance (\$38,709.00)

Total REVENUES (\$38,709.00)

APPROPRIATIONS

95805020 - ND-Management and Budget

580020 - Payments To Oga (\$38,709.00)

Total APPROPRIATIONS (\$38,709.00)

Approved County Administrator Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70000 - Additional COVID-19 Expenses for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

APPROPRIATIONS

15501000 - EO-BSO Admin-Professional	
980016 - BSO PPE	
547160 - Chrg-Miscellaneous Expense	<u>(\$0.30)</u>
15501000 - EO-BSO Admin-Professional	
980017 - BSO Public Safety payroll	
510030 - Sal-Regular Salary and Wages	<u>(\$0.64)</u>
20501000 - BA-CC Convention Center Operations	
980048 - Convention Center PPE	
547160 - Chrg-Miscellaneous Expense	<u>(\$120,379.67)</u>
22606000 - AA-Emergency Management	
980011 - FL Dept Health Testing	
580020 - Payments To Oga	<u>(\$1,690.00)</u>
22606000 - AA-Emergency Management	
980012 - Home Bound testing	
512670 - Prof Svcs-Laboratory-Testing	<u>(\$62,408.00)</u>
25202010 - JD-Circ Ct-County Crt Admin	
980020 - Courthouse Screening	
512710 - Prof Svcs-Security	<u>(\$30,544.65)</u>
35201010 - FA-Accounting Administration	
980075 - Accounting Services	
512510 - Prof Svcs-Auditing Services	<u>(\$1,083,763.05)</u>
35402020 - FA-ETS-Customer Program Off	
980014 - BC telework	
560370 - Computer Hardware	<u>(\$0.22)</u>
35403000 - FA-ETS-Infrastructure Svcs	
980015 - BC meetings phone	
520010 - Comm Svcs-Landline Svcs	<u>(\$1,324.93)</u>
35701030 - FA-Purchasing-Warehouse	
980019 - BC PPE (COVID/CARES)	
547160 - Chrg-Miscellaneous Expense	<u>(\$490,338.91)</u>
40304020 - HS-Health Care Contracts	
980050 - Memorial Sequela COVID Center	
580210 - Aid To Priv Organizations	<u>(\$0.04)</u>
40305020 - HS-Homeless Contracts	
980004 - Non-Congregate Sheltering CPD	
580560 - Emergency Assistance - Client	<u>(\$1,880,527.32)</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70000 - Additional COVID-19 Expenses for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

40305020 - HS-Homeless Contracts	
980009 - Mobile Sanitation for homeless	
580210 - Aid To Priv Organizations	<u>(\$264,677.37)</u>
40305020 - HS-Homeless Contracts	
980010 - Feeding South Florida contract	
580210 - Aid To Priv Organizations	<u>(\$713,587.23)</u>
40403000 - CCE Wait List Reduction Prog	
980001 - AAA Emergency Food Program	
580060 - Payments to Sub-recipient	<u>(\$21,567.92)</u>
40501010 - HS-Family Success Admin	
980005 - Non-Congregate Sheltering FSAD	
580560 - Emergency Assistance - Client	<u>(\$15,083.56)</u>
49101010 - CU-Administration	
980041 - Cultural Agency Assistance	
580210 - Aid To Priv Organizations	<u>(\$0.33)</u>
48100095 - PK-Admin-Nondept	
980044 - Support for FDOH vaccinations	
512710 - Prof Svcs-Security	<u>(\$26,527.60)</u>
520030 - Comm Svcs-Wireless Other	<u>(\$25,000.00)</u>
520060 - Comm Svcs-Data Cabling	<u>(\$0.69)</u>
526020 - Rntl-Lsg- Other Equipment	<u>(\$41,615.27)</u>
540050 - RM-Equipment Maint	<u>(\$9,620.68)</u>
540075 - RM-Grounds Maintenance	<u>(\$0.64)</u>
540110 - RM-Plumbing Repairs	<u>(\$0.29)</u>
540190 - RM-Vehicle Repair and Maint	<u>(\$2,817.95)</u>
552310 - Office Supplies	<u>(\$0.12)</u>
552320 - Office Equip-Furnit LT \$1,000	<u>(\$512,808.52)</u>
552330 - Tools and Small Implements	<u>(\$37,716.35)</u>
555020 - MS-Elect-Lighting Parts	<u>(\$0.42)</u>
555030 - MS-Electrical	<u>(\$0.86)</u>
555060 - MS-Ground Maint Suppl	<u>(\$0.92)</u>
555070 - MS-Hardware	<u>(\$1,000.44)</u>
555110 - MS-Maint and Janitorial Sup	<u>(\$1,000.00)</u>
555130 - MS-Paint and Suppl	<u>(\$0.34)</u>
555140 - MS-Plumbing Ftngs and Supp	<u>(\$0.01)</u>
555160 - MS-Signage	<u>(\$0.40)</u>
555190 - MS-Safety Supplies	<u>(\$1,000.21)</u>
555195 - MS-Recreational Supplies	<u>(\$3,760.72)</u>
555310 - Oil and Lubricants	<u>(\$0.96)</u>
555320 - Fuel-Diesel	<u>(\$131.31)</u>
555420 - Cloth-Unif-Safety	<u>(\$0.78)</u>
555730 - Chemicals-Other	<u>(\$0.33)</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70000 - Additional COVID-19 Expenses for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

560310 - Machinery-Equip GT \$1,000	(\$1,328,885.11)
560340 - Vehicles	(\$312,805.00)
560390 - Telephone System Equipment	(\$0.40)
48100095 - PK-Admin-Nondept	
980007 - FDOH Testing Support	
512710 - Prof Svcs-Security	(\$2.79)
552320 - Office Equip-Furnit LT \$1,000	(\$0.12)
552330 - Tools and Small Implements	(\$0.89)
560310 - Machinery-Equip GT \$1,000	(\$1,689.16)
48100095 - PK-Admin-Nondept	
980045 - FDOH Vaccine Contract	
580020 - Payments To Oga	(\$2,130,721.01)
48100095 - PK-Admin-Nondept	
980047 - Parks Vaccine Security	
510030 - Sal-Regular Salary and Wages	(\$1,607,381.87)
512710 - Prof Svcs-Security	(\$29,552.00)
55302000 - RE-UP-Planning	
980018 - Enforcement County Orders	
510030 - Sal-Regular Salary and Wages	(\$548,317.69)
510100 - Sal-Overtime- Straight Time	\$53,111.44
510110 - Sal-Overtime- Premium Dist	\$397,358.34
510510 - Frn-Medicare	\$27,256.31
510520 - Frn-Retirement Contributions	\$45,804.03
510540 - Frn-Group Insurance	\$9,255.47
510550 - Frn-Basic Life Insurance	\$46.84
510640 - Frn-Social Security Taxes	\$10,772.98
511040 - Cty Svcs-Print Shop	(\$695.00)
552010 - Admin and Gen Applied-Pos	(\$96.00)
552310 - Office Supplies	(\$898.39)
555410 - Cloth-Unif-Other Apparel	\$731.95
75103000 - PE-EA-Public Safety	
980017 - BSO Public Safety payroll	
511100 - Cty Svcs-BSO Fire	(\$72,632.42)
95805020 - ND-Management and Budget	
106610 - COVID-19	
547160 - Chrg-Miscellaneous Expense	\$6,445,146.46
910010 - Transfer To General Fund (10010)	\$4,393,093.98
Total APPROPRIATIONS	\$0.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70000 - Additional COVID-19 Expenses for fiscal year 2024, pursuant to Section 129.06 (2), Florida Statutes.

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 70301 - Byrne Grant for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40303010 - HS-Children's Services Admin	
107999 - Planning, evaluation, technology	
710010 - Transfer From General Fund (10010)	\$23,160.00
Total REVENUES	\$23,160.00

APPROPRIATIONS

40303010 - HS-Children's Services Admin	
107999 - Planning, evaluation, technology	
510030 - Sal-Regular Salary and Wages	\$23,160.00
Total APPROPRIATIONS	\$23,160.00

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 71600 - Fair Housing Grant for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40804010 - HS-HOSS Human Rights 108497 - Training Funds - 2023HUD FHAP 410130 - Grt Fed-Human Services	<u>\$14,000.00</u>
40804010 - HS-HOSS Human Rights 108498 - Partnership Funds - 2023FHAP 410130 - Grt Fed-Human Services	<u>\$25,000.00</u>
40804010 - HS-HOSS Human Rights 108499 - Special Enforcement Effort 23 410130 - Grt Fed-Human Services	<u>\$12,000.00</u>
Total REVENUES	<u><u>\$51,000.00</u></u>

APPROPRIATIONS

40804010 - HS-HOSS Human Rights 108497 - Training Funds - 2023HUD FHAP 519010 - Tvl-Airfare	<u>\$1,500.00</u>
519030 - Tvl-Hotels	<u>\$1,200.00</u>
519050 - Tvl-Meals	<u>\$650.00</u>
519060 - Tvl-Oth Allowbl Incidntl Csts	<u>\$650.00</u>
519070 - Tvl-Conference Registration	<u>\$4,000.00</u>
556310 - Training	<u>\$6,000.00</u>
40804010 - HS-HOSS Human Rights 108498 - Partnership Funds - 2023FHAP 580060 - Payments to Sub-recipient	<u>\$18,000.00</u>
580470 - Emrg Assist -Education	<u>\$7,000.00</u>
40804010 - HS-HOSS Human Rights 108499 - Special Enforcement Effort 23 560370 - Computer Hardware	<u>\$12,000.00</u>
Total APPROPRIATIONS	<u><u>\$51,000.00</u></u>

Approved County Administrator

Date

Norman Foster

April 18, 2024

Approved Office of Management and Budget

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 71600 - Fair Housing Grant for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 24-449

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 86010 - Transit Corridor Program for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

**50401010 - MT-General Administration
107449 - I-95 Express O & M G1W60**

439010 - Farebox Revenues	\$107,224.09
439050 - Tran Pass-Prem-10 Rides	\$534,567.41
439055 - Tran Pass-Premium-31 Day	\$240,527.62
439105 - Tran Pass - One Ride Premium	\$105,818.63

**50401010 - MT-General Administration
107445 - I-595 Express O & M**

439010 - Farebox Revenues	\$95,548.17
439050 - Tran Pass-Prem-10 Rides	\$411,326.03
439055 - Tran Pass-Premium-31 Day	\$225,103.56
439105 - Tran Pass - One Ride Premium	\$97,434.58

Total REVENUES \$1,817,550.09

APPROPRIATIONS

**50401010 - MT-General Administration
107449 - I-95 Express O & M G1W60**

547170 - Chrg-Operat Costs Reallocated	\$988,137.75
--	--------------

**50401010 - MT-General Administration
107445 - I-595 Express O & M**

547170 - Chrg-Operat Costs Reallocated	\$829,412.34
--	--------------

Total APPROPRIATIONS \$1,817,550.09

Approved County Administrator	Date
	April 18, 2024
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20