

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the SAMHSA OCP Fund 70037 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000722285)**HS-Children Services Admin (40303010)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Grt Fed-Human Services (410130)

\$69,182

TF 10010 General Fund (710010)

\$16,851

HS-Children Services Contracts (40303020)**ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Grt Fed-Human Services (410130)

\$930,818

Total REVENUE

\$1,016,851**APPROPRIATIONS (0000722283)****HS-Children Services Admin (40303010)****ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Sal-Regular Salary and Wages (510030)

\$60,370

Frn-Medicare (510510)

\$875

Frn-Retirement Contributions (510520)

\$6,708

Frn-Group Insurance (510540)

\$11,171

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$3,742

Tvl-Airfare (519010)

\$500

Tvl-Hotels (519030)

\$450

Tvl-Meals (519050)

\$228

Chrg-Miscellaneous Expense (547160)

\$382

Office Supplies (552310)

\$1,541

HS-Children Services Contracts (40303020)**ONE COMMUNITY PARTNERSHIP EXPA (108074)**

Payments to Sub-recipient (580060)

\$930,818

Total APPROPRIATIONS

\$1,016,851

Approved County Administrator

Date



10/26/2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 23-2066