

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000753332)

MT-General Administration (50401010)

I-95 Express O & M G1W60 (107449)

Grt St-Transportation (410220)

\$3,756,000

Total REVENUE

\$3,756,000

APPROPRIATIONS (0000753333)

MT-General Administration (50401010)

I-95 Express O & M G1W60 (107449)

Sal-Regular Salary and Wages (510030)	\$1,141,773
Sal-Salary Reallocation (510040)	\$1,321,474
Sal-Overtime- Straight Time (510100)	\$21,263
Sal-Overtime- Premium Dist (510110)	\$209,540
Frn-Medicare (510510)	\$102,548
Frn-Retirement Contributions (510520)	\$114,529
Frn-Group Insurance (510540)	\$346,079
Frn-Basic Life Insurance (510550)	\$2,455
Frn-Workers Compensation (510570)	\$12,316
Chrg-Commissions and Fees (547020)	\$141,563
Chrg-Operat Costs Reallocated (547170)	\$342,460

Total APPROPRIATIONS

\$3,756,000

Approved County Administrator

Date

J Steelman

7/30/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .