

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10020 - Building Code Special Purpose Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**55272020 - RE-BC-Unincorporated / Airport**

499010 - Fund Balance

\$546,865.00

Total REVENUES**\$546,865.00****APPROPRIATIONS****55272020 - RE-BC-Unincorporated / Airport**

560330 - Vehicle-Replacement

\$546,865.00

Total APPROPRIATIONS**\$546,865.00**_____
Approved County Administrator_____
Date

11/20/2025

Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10025 - Transit for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

50408000 - TR-Grant Management


986010 - Transfer To Transit Corridor Program (86010)	\$596,520.00
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50407530 - TR-Paratransit

512720 - Prof Svcs-Shuttle Service	(\$596,520.00)
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Total APPROPRIATIONS	-
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Approved County Administrator	Date
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	11/20/2025
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10071 - E-911 Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

22605010 - RE-Off Comm Tech E911

104054 - E911 Administration

597090 - Reserve for Future Capital Outlay	(\$235,000.00)
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22605010 - RE-Off Comm Tech E911

107129 - North PSAP Relocation

512060 - Prof Svcs-Consult IT	\$235,000.00
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560310 - Machinery-Equip GT \$1,000	(\$690,479.00)
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560410 - Furniture	(\$200,000.00)
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930205 - Transfer To General Capital Outlay Fund (30205)	\$890,479.00
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Total APPROPRIATIONS	\$0.00
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Approved County Administrator

Date



11/20/2025

Approved Office of Management and Budget

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10095 - Judicial Technology Fee for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

25602020 - JD-Court Administration

499010 - Fund Balance	\$184,113.00
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Total REVENUES	\$184,113.00
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APPROPRIATIONS

25602020 - JD-Court Administration

560360 - Communication Equipment	\$116,981.00
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560380 - Computer System Upgrade	\$67,132.00
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Total APPROPRIATIONS	\$184,113.00
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Approved County Administrator

Date



11/20/2025

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10120 - Natural Resources Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55707080 - RE-NR-Compact

410315 - Grt frm local-Phys Environ	(\$135,000.00)
710010 - Transfer From General Fund (10010)	(\$20,000.00)
Total REVENUES	(\$155,000.00)

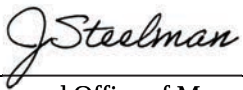
APPROPRIATIONS

55707080 - RE-NR-Compact

512090 - Prof Svcs-Consult Environ	(\$155,000.00)
Total APPROPRIATIONS	(\$155,000.00)

Approved County Administrator

Date



11/20/2025

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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10130 - Everglades Holiday Park for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304010 - PK-RP-Evrglds Holiday PK-Oper

499010 - Fund Balance

Total REVENUES

\$4,469.00

\$4,469.00

APPROPRIATIONS

48304010 - PK-RP-Evrglds Holiday PK-Oper

526010 - Rntl-Lsg- Rental Office-Bldgs

Total APPROPRIATIONS

\$4,469.00

\$4,469.00

Approved County Administrator

Date



11/20/2025

Approved Office of Management and Budget

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	(\$3,265.00)
425220 - Police Svcs-Dania Beach	\$323,265.00
425120 - Police Svcs-Oakland Park	(\$267,503.00)
425175 - Police Svcs-Parkland	\$255,933.00
425150 - Police Svcs-Pompano Beach	(\$8,115,125.00)
499010 - Fund Balance	\$5,986.00
Total REVENUES	(\$7,800,709.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	(\$5,094,710.00)
547160 - Chrg-Miscellaneous Expense	(\$700,482.00)
560330 - Vehicle-Replacement	(\$1,702,846.00)
560360 - Communication Equipment	(\$54,949.00)
910010 - Transfer To General Fund (10010)	(\$247,722.00)
Total APPROPRIATIONS	(\$7,800,709.00)

Approved County Administrator

Date



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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15507000 - EO-BSO Fire Resc Contrct Svcs

425545 - Fire Rescue-Cooper City	(\$487,956.00)
425580 - Fire Rescue-Hallandale Beach	(\$2,350,000.00)
499010 - Fund Balance	\$6,660,303.00
Total REVENUES	\$3,822,347.00

APPROPRIATIONS

15507000 - EO-BSO Fire Resc Contrct Svcs

510030 - Sal-Regular Salary and Wages	(\$405,102.00)
547160 - Chrg-Miscellaneous Expense	\$515,952.00
560310 - Machinery-Equip GT \$1,000	(\$43,000.00)
560330 - Vehicle-Replacement	\$3,764,351.00
910010 - Transfer To General Fund (10010)	(\$9,854.00)
Total APPROPRIATIONS	\$3,822,347.00

Approved County Administrator

Date



11/20/2025

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11205 - Air Pollution Trust Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55705000 - RE-NR-Air Quality

499010 - Fund Balance

\$10,444.00

Total REVENUES

\$10,444.00

APPROPRIATIONS

55705000 - RE-NR-Air Quality

540050 - RM-Equipment Maint

\$10,444.00

Total APPROPRIATIONS

\$10,444.00

Approved County Administrator

Date



11/20/2025

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48601010 - PK-EMLEG-Administration

499010 - Fund Balance	\$214,844.00
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Total REVENUES	\$214,844.00
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APPROPRIATIONS

48601018 - PK-EMLEG-BSO

580020 - Payments To Oga	\$100,000.00
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48601022 - PK-EMLEG-Fort Lauderdale

580020 - Payments To Oga	\$21,082.00
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48601026 - PK-EMLEG-City of Hallandale

580020 - Payments To Oga	\$20,000.00
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48601030 - PK-EMLEG-City of Hollywood

580020 - Payments To Oga	\$19,602.00
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48601038 - PK-EMLEG-City of Lighthse Pnt

580020 - Payments To Oga	\$20,000.00
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48601046 - PK-EMLEG-City of Wilton Manor

580020 - Payments To Oga	\$4,160.00
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48601066 - PK-EMLEG-Town of Hillsboro Bch

580020 - Payments To Oga	\$15,000.00
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48601074 - PK-EMLEG-US Power Squadron

580020 - Payments To Oga	\$15,000.00
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Total APPROPRIATIONS	\$214,844.00
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AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11210 - Parks Enhanced Marine Law Enforcement for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11220 - Hollywood North Beach Park Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

48304810 - PK-Hollywood North Beach Park

499010 - Fund Balance	\$49,810.00
Total REVENUES	\$49,810.00

APPROPRIATIONS

48304910 - PK-RP-Hollywd N Beach PKMR-Oper

552320 - Office Equip-Furnit LT \$1,000	\$16,780.00
560310 - Machinery-Equip GT \$1,000	\$33,030.00
Total APPROPRIATIONS	\$49,810.00

Approved County Administrator

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11610 - Transportation Surtax Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

22102010 - AA-CA MAP Admin

106133 - Municipal Projects

580020 - Payments To Oga

\$2,500,000.00

95101000 - ND-Rev Coll-Treasury-Cash Mgm

105939 - OMB Non Departmental

597260 - Reserve-Project Commitments

(\$2,500,000.00)

Total APPROPRIATIONS

\$0.00

Approved County Administrator

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11701 - Adoption Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55151060 - EP-Animal Care Adoption

108051 - Reese Trust

499010 - Fund Balance	\$329,680.00
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55151060 - EP-Animal Care Adoption

108052 - Non-Tracked Expenditures

499010 - Fund Balance	\$17,204.00
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Total REVENUES	\$346,884.00
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APPROPRIATIONS

55151060 - EP-Animal Care Adoption

108051 - Reese Trust

547160 - Chrg-Miscellaneous Expense	\$329,680.00
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55151060 - EP-Animal Care Adoption

108052 - Non-Tracked Expenditures

547160 - Chrg-Miscellaneous Expense	\$17,204.00
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Total APPROPRIATIONS	\$346,884.00
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Approved County Administrator

Date



11/20/25

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11710 - Opioid Regional Settlement Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

40204000 - HS-BARC Detox

499010 - Fund Balance

\$57,509.00

Total REVENUES

\$57,509.00

APPROPRIATIONS

40202000 - HS-BARC Admissions

560340 - Vehicles

\$57,509.00

Total APPROPRIATIONS

\$57,509.00

Approved County Administrator

Date



11/20/2025

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30231 - Public Art and Design for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95805020 - ND-Management and Budget

103036 - OMB Non Departmental

730205 - Transfer From General Capital Outlay (30205)

\$1,074,170.00

Total REVENUES

\$1,074,170.00

APPROPRIATIONS

95805020 - ND-Management and Budget

107405 - Public Art & Design (Pooled)

540020 - RM-Art Work Repair-Maint

\$161,125.00

552010 - Admin and Gen Applied-Pos

\$161,125.00

566010 - Works of Art

\$751,920.00

Total APPROPRIATIONS

\$1,074,170.00

Approved County Administrator

Date



11/20/2025

Approved Office of Management and Budget

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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30240 - Economic Development Program for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

22502000 - AA-OESBD Economic Development

107778 - Economic Development Program

473020 - Contributions and Donations	\$75,000.00
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710010 - Transfer From General Fund (10010)	\$84,730.00
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22503000 - AA-Small Business Development

107778 - Economic Development Program

473020 - Contributions and Donations	\$34,000.00
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Total REVENUES	\$193,730.00
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APPROPRIATIONS

22501010 - AA-OESBD Admin

107778 - Economic Development Program

546030 - Promotional Activities	\$64,730.00
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22502000 - AA-OESBD Economic Development

107778 - Economic Development Program

580210 - Aid To Priv Organizations	\$109,000.00
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22503000 - AA-Small Business Development

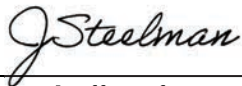
107778 - Economic Development Program

580210 - Aid To Priv Organizations	\$20,000.00
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Total APPROPRIATIONS	\$193,730.00
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Approved County Administrator

Date



11/20/2025

Approved Office of Management and Budget

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Agenda # 25-1418

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50401010 - TR-Executive Administration

100764 - New Bus Match

499010 - Fund Balance

Total REVENUES

\$2,022,900.00

\$2,022,900.00

APPROPRIATIONS

50401010 - TR-Executive Administration

100764 - New Bus Match

560350 - Buses

(\$12,300.00)

50401010 - TR-Executive Administration

100648 - Ravenswood Facility Rehab

560220 - Building improvements

\$512,900.00

50401010 - TR-Executive Administration

104963 - LONO Grant Match Fund 35120

939000 - Transfer To Transit Capital Grant Fund (39000)

\$12,300.00

50401010 - TR-Executive Administration

107801 - Ravenswood Garage Deck

560220 - Building improvements

\$900,000.00

50401010 - TR-Executive Administration

108292 - Building 6 Fueling Center Roof Replacement

560505 - CAP - Construction in Progress

\$260,000.00

50401010 - TR-Executive Administration

108293 - Building 5 Bus Wash Roof

560505 - CAP - Construction in Progress

\$350,000.00

Total APPROPRIATIONS

\$2,022,900.00

Approved County Administrator

Date



11/20/2025

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Date

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