

## AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES****15601000 - Tax Collector**

|                                        |                |
|----------------------------------------|----------------|
| 423310 - Tax Certificates Redemptn Fee | \$3,000,000.00 |
|----------------------------------------|----------------|

**22501010 - AA-OESBD Admin**

|                                      |             |
|--------------------------------------|-------------|
| 473020 - Contributions and Donations | \$60,000.00 |
|--------------------------------------|-------------|

**40802010 - HS-HOSS Operation**

|                                              |              |
|----------------------------------------------|--------------|
| 740100 - Transfer From FLL Operating (40100) | \$150,000.00 |
|----------------------------------------------|--------------|

**95807000 - ND-Non-Departmental Transfers**

|                                                           |                |
|-----------------------------------------------------------|----------------|
| 710015 - Transfer From Municipal Service District (10015) | \$96,682.00    |
| 710020 - Transfer From Building Code Service (10020)      | \$110,173.00   |
| 710025 - Transfer From Transit Operating Fund (10025)     | \$2,671,683.00 |
| 710030 - Transfer From Law Library Fund (10030)           | \$608.00       |
| 710035 - Transfer From Board of Rules and Appeals Fund (  | \$27,589.00    |
| 710040 - Transfer From Mosquito Control State (10040)     | \$90.00        |
| 710050 - Transfer From Licensing Elevator and Regulatory  | \$105,960.00   |
| 710055 - Transfer From Parks Target Range (10055)         | \$20,923.00    |
| 710071 - Transfer From E911 Fund (10071)                  | \$27,169.00    |
| 710075 - Transfer From Manatee Protection Fund (10075)    | \$4,863.00     |
| 710090 - Transfer From Teen Court Fee Fund (10090)        | \$10,147.00    |
| 710095 - Transfer From Judicial Technology Fee Fund (100  | \$46,622.00    |
| 710105 - Transfer From Court Cost Fund (10105)            | \$19,686.00    |
| 710115 - Transfer From Env. Engineering and Permitting C  | \$35,072.00    |
| 710120 - Transfer From Natural Resources Contracts Fund   | \$17,022.00    |
| 710125 - Transfer From Env-Consumer Protection            | \$6,200.00     |
| 710130 - Transfer From Everglades Holiday Park Fund (101  | \$12,578.00    |
| 711205 - Transfer From Air Pollution Trust (11205)        | \$25,102.00    |
| 711210 - Transfer From Parks Enhanced Marine Law Enfor    | \$1,636.00     |
| 711215 - Transfer From Affordable Housing Trust Fund (112 | \$4,465.00     |
| 711220 - Transfer From Hollywood North Beach Park Fund    | \$9,727.00     |
| 711405 - Transfer From Visit Lauderdale (11405)           | \$103,811.00   |
| 711420 - Transfer From Four Cent Tourist Tax Revenue Fu   | \$5,283.00     |
| 711505 - Transfer From County Transportation (11505)      | \$539,591.00   |
| 711610 - Transfer From Transportation Surtax Fund (11610  | \$38,907.00    |
| 711702 - Transfer From Sterilization Trust Fund (11702)   | \$2,432.00     |
| 711710 - Transfer From Opioid Regional Settlement Fund (  | \$19,454.00    |
| 721010 - Transfer From Libraries General Obligation Bonds | \$4,681.00     |
| 730110 - Transfer From Engineering Capital Outlay (30110) | \$120,833.00   |
| 730215 - Transfer From Affordable Housing Capital (30215) | \$4,200.00     |
| 735020 - Transfer From Tourist Tax Capital (35020)        | \$4,068.00     |
| 735025 - Transfer From Conv Center Projects (35025)       | \$3,648.00     |

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|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| 740100 - Transfer From FLL Operating (40100)              | \$1,186,540.00         |
| 740200 - Transfer From HWO Operating (40200)              | \$22,305.00            |
| 742100 - Transfer From Port Everglades Operating (42100)  | \$549,285.00           |
| 744100 - Transfer From Water and Wastewater (44100)       | \$865,371.00           |
| 747100 - Transfer From Solid Waste (47100)                | \$72,223.00            |
| 747150 - Transfer From Unincorporated Area Waste Collecti | \$9,703.00             |
| 750015 - Transfer from Risk Management (50015)            | \$69,347.00            |
| 750025 - Transfer From Human Resources - Employee Ben     | \$34,884.00            |
| 750100 - Transfer From Fleet Services Fund (50100)        | \$107,668.00           |
| 750200 - Transfer From Print Shop Fund (50200)            | \$14,590.00            |
| <b>Total REVENUES</b>                                     | <b>\$10,242,821.00</b> |

## APPROPRIATIONS

### 15401010 - Supervisor of Election

|                             |             |
|-----------------------------|-------------|
| 512710 - Prof Svcs-Security | \$44,000.00 |
|-----------------------------|-------------|

### 15402010 - SOE Election Equipment Capital

|                                     |             |
|-------------------------------------|-------------|
| 560310 - Machinery-Equip GT \$1,000 | \$65,810.00 |
|-------------------------------------|-------------|

### 15505000 - EO-BSO Corrections and Rehab

|                                     |                |
|-------------------------------------|----------------|
| 547160 - Chrg-Miscellaneous Expense | \$553,041.00   |
| 597070 - Reserve-Sheriff            | (\$553,041.00) |

### 15601000 - Tax Collector

|                                     |                |
|-------------------------------------|----------------|
| 547160 - Chrg-Miscellaneous Expense | \$1,000,000.00 |
|-------------------------------------|----------------|

### 22604000 - AA-Off Comm Tech E911 Dspth

|                                                           |                |
|-----------------------------------------------------------|----------------|
| 910140 - Transfer to BSO Consolidated Dispatch Contract ( | \$3,100,000.00 |
|-----------------------------------------------------------|----------------|

### 22503000 - AA-Small Business Development

|                                 |             |
|---------------------------------|-------------|
| 546030 - Promotional Activities | \$60,000.00 |
|---------------------------------|-------------|

### 40802010 - HS-HOSS Operation

|                                    |              |
|------------------------------------|--------------|
| 580210 - Aid To Priv Organizations | \$150,000.00 |
|------------------------------------|--------------|

### 95806000 - ND-Non-Departmental Reserves

|                                       |                |
|---------------------------------------|----------------|
| 597340 - Reserve-Revenue Fluctuations | \$5,253,011.00 |
|---------------------------------------|----------------|

### 95807000 - ND-Non-Departmental Transfers

|                                                       |              |
|-------------------------------------------------------|--------------|
| 910080 - Transfer To Pay Telephone Trust Fund (10080) | \$570,000.00 |
|-------------------------------------------------------|--------------|

|                             |                        |
|-----------------------------|------------------------|
| <b>Total APPROPRIATIONS</b> | <b>\$10,242,821.00</b> |
|-----------------------------|------------------------|

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\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-901**

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

**APPROPRIATIONS**

**48201066 - PK-PMG-MSD**

|                                       |             |
|---------------------------------------|-------------|
| 511010 - Fleet Svcs-Motor Pool Chrgbk | \$15,000.00 |
|---------------------------------------|-------------|

**95806000 - ND-Non-Departmental Reserves**

|                                        |                |
|----------------------------------------|----------------|
| 597430 - Reserve-Revenue Stabilization | (\$111,682.00) |
|----------------------------------------|----------------|

|                                           |             |
|-------------------------------------------|-------------|
| 910010 - Transfer To General Fund (10010) | \$96,682.00 |
|-------------------------------------------|-------------|

|                             |          |
|-----------------------------|----------|
| <b>Total APPROPRIATIONS</b> | <b>-</b> |
|-----------------------------|----------|

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Norman Foster*

\_\_\_\_\_  
August 12, 2025

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 25-901**