

## BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HUD Continuum of Care (CoC) Fund 71400 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

### REVENUE (0000791043)

#### HOSS Contracts (40805020)

##### **Broward II - 2024HUD Award (109101)**

Grt Fed-Human Services (410130)	\$1,585,383
TF 10010 General Fund (710010)	\$15,668

##### **Broward IV - 2024HUD Award (109102)**

Grt Fed-Human Services (410130)	\$530,456
TF 10010 General Fund (710010)	\$5,306

##### **Samaritan 2008 - 2024HUD Award (109103)**

Grt Fed-Human Services (410130)	\$474,970
TF 10010 General Fund (710010)	\$4,507

##### **BPH III - 2024HUD Award (109104)**

Grt Fed-Human Services (410130)	\$517,130
TF 10010 General Fund (710010)	\$5,230

##### **BPH IV - 2024HUD Award (109105)**

Grt Fed-Human Services (410130)	\$668,303
TF 10010 General Fund (710010)	\$500,000

##### **BPH V 2024HUD Award (109106)**

Grt Fed-Human Services (410130)	\$546,041
TF 10010 General Fund (710010)	\$136,511

##### **Chalet Apartments - 2024HUD Aw (109107)**

Grt Fed-Human Services (410130)	\$241,799
TF 10010 General Fund (710010)	\$3,955

##### **HMIS Project - 2024HUD Award (109108)**

Grt Fed-Human Services (410130)	\$541,019
TF 10010 General Fund (710010)	\$135,255

##### **S+C 16 Units 2024HUD Award (109109)**

Grt Fed-Human Services (410130)	\$420,155
TF 10010 General Fund (710010)	\$111,805

##### **HART & Home 2024HUD Award (109110)**

Grt Fed-Human Services (410130)	\$469,142
TF 10010 General Fund (710010)	\$110,520

##### **S+C 18 Units 2024HUD Award (109111)**

Grt Fed-Human Services (410130)	\$411,478
TF 10010 General Fund (710010)	\$102,869

##### **S+C 25 Units 2024HUD Award (109112)**

Grt Fed-Human Services (410130)	\$459,864
TF 10010 General Fund (710010)	\$114,966

##### **S+C 29 Units 2024HUD Award (109113)**

Grt Fed-Human Services (410130)	\$729,287
TF 10010 General Fund (710010)	\$182,322

##### **S+C 74 Unit 2024HUD Award (109114)**

Grt Fed-Human Services (410130)	\$1,706,738
TF 10010 General Fund (710010)	\$426,684

##### **S+C 88 Units 2024HUD Award (109115)**

Grt Fed-Human Services (410130)	\$1,784,402
TF 10010 General Fund (710010)	\$446,100

##### **SHIELD Housing Project 2024HUD (109116)**

Grt Fed-Human Services (410130)	\$1,133,948
TF 10010 General Fund (710010)	\$283,487

##### **Planning Project Application 2 (109118)**

Grt Fed-Human Services (410130)	\$589,672
TF 10010 General Fund (710010)	\$147,418

**Total REVENUE**

**\$15,542,390**

**APPROPRIATIONS (0000791301)****HOSS Contracts (40805020)****Broward II - 2024HUD Award (109101)**

Sal-Regular Salary and Wages (510030)	\$44,984
Frn-Medicare (510510)	\$472
Frn-Retirement Contributions (510520)	\$5,966
County 457 Contribution (510525)	\$238
Frn-Group Insurance (510540)	\$7,229
Frn-Basic Life Insurance (510550)	\$80
Frn-Social Security Taxes (510640)	\$3,702
Payments to Sub-recipient (580060)	\$1,538,380

**Broward IV - 2024HUD Award (109102)**

Sal-Regular Salary and Wages (510030)	\$16,303
Frn-Medicare (510510)	\$172
Frn-Retirement Contributions (510520)	\$1,456
County 457 Contribution (510525)	\$80
Frn-Group Insurance (510540)	\$2,448
Frn-Basic Life Insurance (510550)	\$27
Frn-Social Security Taxes (510640)	\$736
Payments to Sub-recipient (580060)	\$514,540

**Samaritan 2008 - 2024HUD Award (109103)**

Sal-Regular Salary and Wages (510030)	\$13,135
Frn-Medicare (510510)	\$144
Frn-Retirement Contributions (510520)	\$2,207
County 457 Contribution (510525)	\$67
Frn-Group Insurance (510540)	\$1,840
Frn-Basic Life Insurance (510550)	\$22
Frn-Social Security Taxes (510640)	\$610
Payments to Sub-recipient (580060)	\$461,452

**BPH III - 2024HUD Award (109104)**

Sal-Regular Salary and Wages (510030)	\$15,968
Frn-Medicare (510510)	\$173
Frn-Retirement Contributions (510520)	\$1,465
County 457 Contribution (510525)	\$81
Frn-Group Insurance (510540)	\$2,463
Frn-Basic Life Insurance (510550)	\$27
Frn-Social Security Taxes (510640)	\$740
Payments to Sub-recipient (580060)	\$501,443

**BPH IV - 2024HUD Award (109105)**

Sal-Regular Salary and Wages (510030)	\$15,030
Frn-Medicare (510510)	\$827
Frn-Retirement Contributions (510520)	\$2,552
County 457 Contribution (510525)	\$728
Frn-Group Insurance (510540)	\$2,610
Frn-Basic Life Insurance (510550)	\$672
Frn-Social Security Taxes (510640)	\$786
Payments to Sub-recipient (580060)	\$1,145,098

**BPH V 2024HUD Award (109106)**

Sal-Regular Salary and Wages (510030)	\$25,664
Frn-Medicare (510510)	\$64,962
Frn-Retirement Contributions (510520)	\$3,998
County 457 Contribution (510525)	\$10,168
Frn-Group Insurance (510540)	\$5,940
Frn-Basic Life Insurance (510550)	\$9,556
Frn-Social Security Taxes (510640)	\$7,073
Payments to Sub-recipient (580060)	\$136,511
Emrg Assist- Rent (580490)	\$418,680

**Chalet Apartments - 2024HUD Aw (109107)**

Sal-Regular Salary and Wages (510030)	\$11,124
Frn-Medicare (510510)	\$158
Frn-Retirement Contributions (510520)	\$1,324
County 457 Contribution (510525)	\$74
Frn-Group Insurance (510540)	\$2,228
Frn-Basic Life Insurance (510550)	\$25
Frn-Social Security Taxes (510640)	\$885
Payments to Sub-recipient (580060)	\$229,936

<b>HMIS Project - 2024HUD Award (109108)</b>	
Sal-Regular Salary and Wages (510030)	\$334,181
Frn-Medicare (510510)	\$5,422
Frn-Retirement Contributions (510520)	\$23,568
County 457 Contribution (510525)	\$597
Frn-Group Insurance (510540)	\$26,003
Frn-Basic Life Insurance (510550)	\$4,066
Frn-Social Security Taxes (510640)	\$4,004
Prof Svcs-Records/Data Mgmt (512705)	\$12,000
Prof Svcs-Software Supp-Maint (512730)	\$258,255
Training (556310)	\$8,178
<b>S+C 16 Units 2024HUD Award (109109)</b>	
Sal-Regular Salary and Wages (510030)	\$131,102
Frn-Medicare (510510)	\$272
Frn-Retirement Contributions (510520)	\$2,298
County 457 Contribution (510525)	\$127
Frn-Group Insurance (510540)	\$3,865
Frn-Basic Life Insurance (510550)	\$43
Frn-Social Security Taxes (510640)	\$1,162
Prof Svcs-Software Supp-Maint (512730)	\$1,995
Emrg Assist- Rent (580490)	\$418,160
<b>HART &amp; Home 2024HUD Award (109110)</b>	
Sal-Regular Salary and Wages (510030)	\$123,479
Frn-Medicare (510510)	\$1,730
Frn-Retirement Contributions (510520)	\$12,713
County 457 Contribution (510525)	\$127
Frn-Group Insurance (510540)	\$28,554
Frn-Basic Life Insurance (510550)	\$316
Frn-Social Security Taxes (510640)	\$9,592
Emrg Assist- Rent (580490)	\$376,087
<b>S+C 18 Units 2024HUD Award (109111)</b>	
Sal-Regular Salary and Wages (510030)	\$120,653
Frn-Medicare (510510)	\$250
Frn-Retirement Contributions (510520)	\$2,118
County 457 Contribution (510525)	\$117
Frn-Group Insurance (510540)	\$3,563
Frn-Basic Life Insurance (510550)	\$39
Frn-Social Security Taxes (510640)	\$1,071
Prof Svcs-Software Supp-Maint (512730)	\$576
Emrg Assist- Rent (580490)	\$385,960
<b>S+C 25 Units 2024HUD Award (109112)</b>	
Sal-Regular Salary and Wages (510030)	\$134,862
Frn-Medicare (510510)	\$280
Frn-Retirement Contributions (510520)	\$2,370
County 457 Contribution (510525)	\$131
Frn-Group Insurance (510540)	\$3,985
Frn-Basic Life Insurance (510550)	\$44
Frn-Social Security Taxes (510640)	\$1,198
Prof Svcs-Software Supp-Maint (512730)	\$837
Emrg Assist- Rent (580490)	\$431,123
<b>S+C 29 Units 2024HUD Award (109113)</b>	
Sal-Regular Salary and Wages (510030)	\$211,003
Frn-Medicare (510510)	\$404
Frn-Retirement Contributions (510520)	\$3,416
County 457 Contribution (510525)	\$189
Frn-Group Insurance (510540)	\$5,745
Frn-Basic Life Insurance (510550)	\$63
Frn-Social Security Taxes (510640)	\$1,727
Prof Svcs-Software Supp-Maint (512730)	\$4,484
Emrg Assist- Rent (580490)	\$684,578
<b>S+C 74 Unit 2024HUD Award (109114)</b>	
Sal-Regular Salary and Wages (510030)	\$498,058
Frn-Medicare (510510)	\$1,005
Frn-Retirement Contributions (510520)	\$8,500
County 457 Contribution (510525)	\$470
Frn-Group Insurance (510540)	\$14,297

Frn-Basic Life Insurance (510550)	\$158
Frn-Social Security Taxes (510640)	\$4,298
Prof Svcs-Software Supp-Maint (512730)	\$3,492
Emrg Assist- Rent (580490)	\$1,603,144
<b>S+C 88 Units 2024HUD Award (109115)</b>	
Sal-Regular Salary and Wages (510030)	\$522,553
Frn-Medicare (510510)	\$1,077
Frn-Retirement Contributions (510520)	\$9,105
County 457 Contribution (510525)	\$503
Frn-Group Insurance (510540)	\$15,315
Frn-Basic Life Insurance (510550)	\$168
Frn-Social Security Taxes (510640)	\$4,605
Prof Svcs-Software Supp-Maint (512730)	\$2,643
Emrg Assist- Rent (580490)	\$1,674,533
<b>SHIELD Housing Project 2024HUD (109116)</b>	
Sal-Regular Salary and Wages (510030)	\$332,648
Frn-Medicare (510510)	\$692
Frn-Retirement Contributions (510520)	\$5,855
County 457 Contribution (510525)	\$324
Frn-Group Insurance (510540)	\$9,847
Frn-Basic Life Insurance (510550)	\$108
Frn-Social Security Taxes (510640)	\$2,961
Prof Svcs-Software Supp-Maint (512730)	\$1,469
Emrg Assist- Rent (580490)	\$1,063,531
<b>Planning Project Application 2 (109118)</b>	
Sal-Regular Salary and Wages (510030)	\$371,050
Frn-Medicare (510510)	\$5,248
Frn-Retirement Contributions (510520)	\$44,173
County 457 Contribution (510525)	\$4,342
Frn-Group Insurance (510540)	\$52,022
Frn-Basic Life Insurance (510550)	\$788
Frn-Social Security Taxes (510640)	\$22,549
Prof Svcs-Software Supp-Maint (512730)	\$14,000
Prof Svcs-Temp Personnel (512770)	\$35,500
Prmtl Act-Promotnl Activities (546030)	\$6,000
Training (556310)	\$28,000
Aid To Priv Organizations (580210)	\$147,418
Emrg Assist -Bus Passes (580440)	\$6,000
<b>Total APPROPRIATIONS</b>	<b>\$15,542,390</b>

Approved County Administrator

Date

*J. Steelman*

5/27/2025

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20\_\_.

**Legistar # 25-658**