

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ambient Air Monitoring Fund 70701 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000770937)

EP-EEPD-Air Quality (55231000)

U.S. EPA Section 103 Grant - P (105870)

Grt Fed-Physical Environmt (410115)	\$94,579
Total REVENUE	<u><u>\$94,579</u></u>

APPROPRIATIONS (0000770938)

EP-EEPD-Air Quality (55231000)

U.S. EPA Section 103 Grant - P (105870)

Sal-Regular Salary and Wages (510030)	\$59,541
Frn-Medicare (510510)	\$4,555
Frn-Retirement Contributions (510520)	\$8,115
County 457 Contribution (510525)	\$672
Frn-Group Insurance (510540)	\$11,880
Frn-Basic Life Insurance (510550)	\$122
Fleet Svcs-Motor Pool Chrgbk (511010)	\$1,000
Tvl-Airfare (519010)	\$475
Tvl-Car Rentals (519020)	\$150
Tvl-Hotels (519030)	\$1,000
Tvl-Meals (519050)	\$300
Tvl-Oth Allowbl Incidntl Csts (519060)	\$79
Chrg-Grant indirect Cost (547080)	\$6,690
Total APPROPRIATIONS	<u><u>\$94,579</u></u>

Approved County Administrator

Date

J Steelman

12/19/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 24-1720