

BROWARD COUNTY
WATER & WASTEWATER SERVICES
2026 NORTH REGIONAL WASTEWATER SYSTEM PROJECTED RATES

		2026		2025		
		TREATMENT	TRANSMISSION	TREATMENT	TRANSMISSION	
Debt Service	\$31,890,460	\$25,452,260	\$6,438,200	\$31,943,580	\$25,489,630	\$6,453,950
Reserve Capacity		87.1314	68.0014		87.1314	68.0014
\$/MGD		\$292,113.52	\$94,677.46		\$292,542.41	\$94,909.08
Surcharge %		5.0%	5.0%		5.0%	5.0%
D/S/mgd/Month		\$24,342.79	\$7,889.79		\$24,378.53	\$7,909.09
Surcharge/Month		1217.14	394.49		1,218.93	395.45
Total		\$25,559.93	\$8,284.28		\$25,597.46	\$8,304.54
		\$ 2,227,072.75	\$ 563,342.50		\$ 2,230,342.63	\$ 564,720.63
Direct O&M Budget		\$33,132,080	\$3,666,590		\$31,880,250	\$3,371,570
Internal Cost Allocation		12,208,200	1,341,400		11,728,900	1,240,950
Total	\$50,348,270	\$45,340,280	\$5,007,990	\$48,221,670	\$43,609,150	\$4,612,520
Expenditure Adjustment	3.0%	-\$1,360,208	-\$93,240		-\$1,308,275	-\$81,376
Other Income Adjustment		-\$4,287,294	\$0		-\$4,287,766	\$0
Adjusted total	\$44,607,528	\$39,692,778	\$4,914,750	\$42,544,253	\$38,013,109	\$4,531,144
Projected Flow	100%	25,000,000	19,000,000	100%	25,000,000	19,000,000
Surcharge %		5.0%	5.0%		5.0%	5.0%
\$/1000 Gal	\$1.847	\$1.588	\$0.259	\$1.759	\$1.521	\$0.238
Surcharge		0.079	0.013		0.076	0.012
Total		\$1.667	\$0.272		\$1.597	\$0.250
Average per 1,000 gallons	\$3.20	\$2.61	\$0.60	\$3.12	\$2.54	\$0.58
Percent Increase	2.73%	2.59%	3.35%			