

ADDITIONAL MATERIAL
REGULAR MEETING

JANUARY 22, 2026

SUBMITTED AT THE REQUEST OF
COUNTY ADMINISTRATION

PROJECT DASHBOARD**1. Old Courthouse – knock down**

[Broward County Judicial Complex 500-Car Enabling Work (District 4)]

Planned abatement work on all floors complete. Abatement of isolated unforeseen asbestos containing material on all floors in progress. Soft interior demolition on all floors of central and west buildings complete. Full interior demolition is approximately 50% complete. Structural demolition and fabrication of the East Wing west wall expected to be completed by Mid-2026.

2. Parking Garage next to Courthouse.

[Broward County Judicial Complex 500-Car Garage (District 4)]

Knocking down of the Old Courthouse will allow for construction to proceed. The notice to proceed for early bid items was issued to the Managing General Contractor (MGC) September 18, 2025, allowing it to procure long-lead items prior to construction commencement. Construction of the Garage and Plaza is expected to commence in Summer 2026 and extend for approximately 16 months (i.e., project completion attainment in November 2027), noting that the parking garage completion is expected to occur in mid-2027.

3. Commission Building

[Broward County Government Center (District 8)]

The draft for the modified Design Criteria Package (DCP) was recently received and is under County review. The Design Consultant for demolition of the existing Gore Building submitted 100% Construction Documents for staff review in late December 2025. At the Board's request, staff is preparing a Workshop item to be presented in early 2026.

4. Water Dept. Construction for PFAS.

[PFAS Water Treatment and Transmission System Improvements (Districts 4, 9)]

Preliminary engineering activities continue for WTP 1A and 2A sites, including data collection, evaluation of existing conditions and as-built plans, and completion of site surveys. Installation of the pilot plant to test filter medium is expected in early 2026. The transmission main route analysis is in progress. Staff held additional

meetings with Carollo Engineering, Inc. and the Purchasing Division to prepare procurement documents for the Request for Proposal (RFP) to retain a Managing General Contractor (MGC) for the project.

5. Regional Biosolids Facility

Stakeholder coordination continues in formalizing Interlocal Agreements (ILA) for next phase of work. During the 12/17/2025 stakeholder meeting, several participants reported plans to present the ILA to their respective boards in January and February 2026. Staff prepared the scope of services for the design consultant and is drafting the necessary procurement documents for the Request for Proposal (RFP).

6. Transportation OPTION S (TOPS) Program Services (New Item)

[Delegation item during the December 9, 2025, Board of County Commissioners meeting]

The incident regarding a Paratransit passenger being dropped off at an incorrect address occurred on July 12, 2016. Once reported, Transportation America investigated the incident and subsequently disciplined and retrained the operator. A letter apologizing for the incident and corrective action taken was sent to the passenger on July 20, 2016. Following the December 9, 2025, Commission meeting, Broward County Transportation (BCT) staff had a productive discussion with the delegation and paratransit customers regarding their concerns. Immediate actions are underway to enhance vehicle safety, service delivery, and overall customer experience under the Paratransit program.

7. Broward County Transportation (BCT) Fleet & Bus Routes (New Item)

BCT is in the process of overhauling its fleet, which includes the procurement of 130 new buses (contract executed on January 15, 2026), new bus rentals, and engine overhauls. These investments will improve system reliability, allow for expanded service, and enhance the customer experience. In addition, new service changes went into effect on January 18, 2026. Examples of these changes include expanded service on Route 7 between Pembroke Lakes Mall and Young's Circle, improved frequencies on Route 4 between Hallandale Beach Blvd and the FTL Tri-Rail Station, and a more efficient routing stop on Route 48, where Sunday service was added back in Fall 2025. The new Winter 2026 schedule update has been communicated through normal channels, including customer alerts, digital communications, social media, media advisories, signage, earned media, etc.