Human Services Department
Housing Options, Solutions, and Supports Division
Fiscal Year 2023 - 2024 First Quarter Funding Reallocations

Exhibit 1

Service Provider	Agreement Number	Services Receiving Increases	Current Agreement Amount	Recommended Increase	New Agreement Amount	Number of Clients Served by Recommended Increase	Outcomes for Fiscal Year 2022 - 2023
Care Resource Community Health Centers Incorporated	22-CP-HIP-6380-01	Permanent Supportive Housing	$ 940,900	$ 400,000	$ 1,340,000	13	2 of 3 met, 1 of 3 not applicable
Fort Lauderdale Independence Training & Education Center, Inc. (FLITE)	22-CP-HIP-4805-01	Permanent Supportive Housing	$ 136,000	$ 400,000	$ 536,000	15	1 of 3 met, 1 of 3 not met, 1 of 3 not applicable
Housing Opportunities, Mortgage Assistance, & Effective Neighborhood Solutions, Inc. (H.O.M.E.S., Inc.)	22-CP-HIP-0163-01	Rapid Rehousing	$ 162,534	$ 40,000	$ 202,534	3	2 of 3 met, 1 of 3 not applicable
The Salvation Army	22-CP-HIP-9026-02	Permanent Supportive Housing	$ 925,000	$ 400,000	$ 1,325,000	16	2 of 3 met, 1 of 3 not applicable