Exhibit 1

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the CPD State Grants Fund 80314 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000807717)

HS-Comm Partnerships Admin (40301010)	
Healthy Mothers, Healthy Babie (109342)	
Grt Fed-Human Services (410130)	$50,000
TF 10010 General Fund (710010)	$300,000
Henderson Behavioral Health (109343)	
Grt Fed-Human Services (410130)	$50,000
Q-Q Research Consultants (109344)	
Grt Fed-Human Services (410130)	$50,000
South Broward Hospital Distric (109345)	
Grt Fed-Human Services (410130)	$50,000
South Broward Hospital Distric (109346)	
Grt Fed-Human Services (410130)	$100,000
Total REVENUE	**$600,000**

APPROPRIATIONS (0000807719)

HS-Comm Partnerships Admin (40301010)	
Healthy Mothers, Healthy Babie (109342)	
Payments to Sub-recipient (580060)	$350,000
Henderson Behavioral Health (109343)	
Payments to Sub-recipient (580060)	$50,000
Q-Q Research Consultants (109344)	
Prof Svcs-Consult Planning (512080)	$50,000
South Broward Hospital Distric (109345)	
Payments to Sub-recipient (580060)	$50,000
South Broward Hospital Distric (109346)	
Payments to Sub-recipient (580060)	$100,000
Total APPROPRIATIONS	**$600,000**

Approved County Administrator — Date

J Steelman — 10/29/2025

Approved Office of Management and Budget — Date

ADOPTED THIS_____ day of _____, A.D. 20 .

Legistar # 25-1265