

<b>EXHIBIT 1</b>	
<b>Fiscal Year 2025-2026</b>	
<b>Ending the HIV Epidemic (EHE) Summary of Services</b>	
<b>Service Category</b>	<b>Allocation</b>
<b>1. CORE MEDICAL SERVICES</b>	
Outpatient/Ambulatory Health Services (Medical Transportation)	\$ 203,000
Medical Case Management	\$ 370,800
<b>CORE MEDICAL SERVICES SUBTOTAL</b>	<b>\$ 573,800</b>
<b>2. SUPPORT SERVICES</b>	
Non-Medical Case Management (Case Management)	\$ 220,369
Food Bank/Home-Delivered Meals	\$ 121,000
Housing	\$ 1,002,784
<b>SUPPORT SERVICES SUBTOTAL</b>	<b>\$ 1,344,153</b>
<b>3. INITIATIVE SERVICES</b>	
Peer Counseling Services	\$ 165,000
Disease Intervention Specialist Services	\$ 312,000
<b>INITIATIVE SERVICES SUBTOTAL</b>	<b>\$ 477,000</b>
<b>4. PLANNING, EVALUATION, AND TRAINING SERVICES</b>	
Clinical Quality Management Services	\$ 25,000
HIV Evaluation and Assessment Activities	\$ 57,600
Subrecipient Training	\$ 50,000
<b>PLANNING, EVALUATION, AND TRAINING SERVICES SUBTOTAL</b>	<b>\$ 132,600</b>
Administration	\$ 711,021
<b>TOTAL EHE FUNDING REQUESTED</b>	<b>\$ 3,238,574</b>