

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ryan White Part A Fund 70036 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000722347)

HS-HIV/Aids Services (40304040)

Ryan White Part A Admin (107329)	
Grt Fed-Human Services (410130)	(\$63,407)
Ryan White Part A CQM (107511)	
Grt Fed-Human Services (410130)	(\$11,965)
MAI ADMIN (107512)	
Grt Fed-Human Services (410130)	(\$34,174)
MAI CQM (107513)	
Grt Fed-Human Services (410130)	(\$7,877)
Part A HIV Direct Services (107514)	
Grt Fed-Human Services (410130)	(\$80,429)
MAI HIV Direct Services (107515)	
Grt Fed-Human Services (410130)	(\$410,823)
Part A HIV Direct Services (108059)	
Grt Fed-Human Services (410130)	\$153,801
MAI HIV Direct Services (108060)	
Grt Fed-Human Services (410130)	\$454,874
Total REVENUE	\$0

APPROPRIATIONS (0000722346)

HS-HIV/Aids Services (40304040)

Ryan White Part A Admin (107329)	
Sal-Regular Salary and Wages (510030)	(\$41,661)
Frn-Medicare (510510)	(\$5,096)
Frn-Retirement Contributions (510520)	(\$4,666)
Frn-Group Insurance (510540)	(\$7,814)
Frn-Social Security Taxes (510640)	(\$4,172)
Ryan White Part A CQM (107511)	
Sal-Regular Salary and Wages (510030)	(\$2,725)
Frn-Medicare (510510)	(\$857)
Frn-Retirement Contributions (510520)	(\$2,263)
Frn-Group Insurance (510540)	(\$3,772)
Frn-Basic Life Insurance (510550)	(\$132)
Frn-Social Security Taxes (510640)	(\$2,217)
MAI ADMIN (107512)	
Sal-Regular Salary and Wages (510030)	(\$25,260)
Frn-Medicare (510510)	(\$648)
Frn-Retirement Contributions (510520)	(\$1,967)
Frn-Group Insurance (510540)	(\$3,043)
Frn-Social Security Taxes (510640)	(\$2,315)
Prmtl Act-Advertising (546010)	(\$942)
MAI CQM (107513)	
Prof Svcs-Software Supp-Maint (512730)	(\$7,877)
Part A HIV Direct Services (107514)	
Payments to Sub-recipient (580060)	(\$80,429)
MAI HIV Direct Services (107515)	
Payments to Sub-recipient (580060)	(\$410,823)
Part A HIV Direct Services (108059)	
Payments to Sub-recipient (580060)	\$153,801
MAI HIV Direct Services (108060)	
Payments to Sub-recipient (580060)	\$454,874
Total APPROPRIATIONS	\$0

Approved County Administrator

Date

J Steelman

10/26/2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 23-2072