

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves

103034 - OMB RESERVES

597260 - Reserve-Project Commitments	(\$120,833.00)
910010 - Transfer To General Fund (10010)	\$120,833.00
Total APPROPRIATIONS	\$0.00

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-903

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

20501000 - BA-CC Convention Center Operations

100754 - Convention Center Repairs & Maintenance

597230 - Reserve for Contingency

(\$4,068.00)

95805020 - ND-Management and Budget

103034 - OMB RESERVES

910010 - Transfer To General Fund (10010)

\$4,068.00

Total APPROPRIATIONS

\$0.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-903

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

95805020 - ND-Management and Budget

103036 - OMB Non Departmental

597060 - Other Restricted Reserves	<u>(\$3,648.00)</u>
910010 - Transfer To General Fund (10010)	<u>\$3,648.00</u>
Total APPROPRIATIONS	<u><u>\$0.00</u></u>

Approved County Administrator Date

Norman Foster

August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-903

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
485005 - Interest Earnings	<u>\$13,510.00</u>
Total REVENUES	<u><u>\$13,510.00</u></u>

APPROPRIATIONS

20202000 - BA-Med Exmr Trauma Svcs-Operations	
100692 - Medical Examiner Replacement Equipment	
560310 - Machinery-Equip GT \$1,000	<u>(\$34,500.00)</u>
20204000 - BA-Med Exmr Trauma Svcs-Toxicology	
107245 - Toxicology Instrument	
560310 - Machinery-Equip GT \$1,000	<u>(\$152,226.13)</u>
55203000 - EP-Emergency Mgmt Agency	
100195 - 2nd Floor Data Room A/C	
512110 - Prof Svcs-DesignAndInspection	<u>(\$9,000.00)</u>
560110 - CAP-Design & Professional Serv	<u>(\$6,974.75)</u>
560220 - Building improvements	<u>(\$69,592.74)</u>
560505 - CAP - Construction in Progress	<u>(\$250,230.59)</u>
46204000 - LI-FSS-Capital Projects	
105088 - Southwest Reg. Library Refresh	
560505 - CAP - Construction in Progress	<u>\$13,510.00</u>
46204000 - LI-FSS-Capital Projects	
105089 - Tamarac Library Refresh	
560505 - CAP - Construction in Progress	<u>(\$80,023.12)</u>
46204000 - LI-FSS-Capital Projects	
104327 - Galt Ocean Mile Lib Refresh	
560505 - CAP - Construction in Progress	<u>(\$24,143.81)</u>
48100095 - PK-Admin-Nondept	
105086 - Plantation Heritage Maintenance Building	
560110 - CAP-Design & Professional Serv	<u>(\$22,347.79)</u>
61301000 - PW-CM-Construction Mgmt	
100522 - Nancy J Cotterman Facility	
530201 - Ownr Cntrl Ins Prem-OCIP	<u>(\$150,928.71)</u>
560030 - Building Demolition	<u>(\$39,804.00)</u>
560110 - CAP-Design & Professional Serv	<u>(\$2,180.87)</u>
560505 - CAP - Construction in Progress	<u>(\$115,811.16)</u>
61301000 - PW-CM-Construction Mgmt	
103980 - Hallandale Library Refresh	
560220 - Building improvements	<u>(\$257,987.24)</u>

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
104886 - Main Library Auditorium Renovation	
560110 - CAP-Design & Professional Serv	<u>(\$770,280.00)</u>
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560110 - CAP-Design & Professional Serv	<u>(\$700.00)</u>
560220 - Building improvements	<u>(\$314,727.00)</u>
560505 - CAP - Construction in Progress	<u>(\$201,025.22)</u>
61301000 - PW-CM-Construction Mgmt	
105145 - Main Lib. Chiller Replacement	
560220 - Building improvements	<u>(\$49,155.37)</u>
61301000 - PW-CM-Construction Mgmt	
108334 - BARD Central Expansion	
560110 - CAP-Design & Professional Serv	<u>(\$3,182,447.29)</u>
911710 - Transfer To Opioid Settlement Fund (11710)	<u>\$3,182,447.29</u>
61301000 - PW-CM-Construction Mgmt	
100518 - Main Jail Exterior Glazing Systems	
512710 - Prof Svcs-Security	<u>(\$75,472.50)</u>
560110 - CAP-Design & Professional Serv	<u>(\$301,446.90)</u>
560220 - Building improvements	<u>(\$387,249.00)</u>
560505 - CAP - Construction in Progress	<u>(\$24,500,160.98)</u>
61301000 - PW-CM-Construction Mgmt	
104393 - Main Jail Courtroom Renovation	
560110 - CAP-Design & Professional Serv	<u>(\$1,171.86)</u>
560505 - CAP - Construction in Progress	<u>(\$12,052.28)</u>
61301000 - PW-CM-Construction Mgmt	
101220 - Construction Management Division	
560220 - Building improvements	<u>(\$27,445.59)</u>
560505 - CAP - Construction in Progress	<u>(\$68,636.59)</u>
61203000 - PW-FM-Repairs-Maintenance	
100805 - GC Main Electrical Distributio	
560220 - Building improvements	<u>(\$48,632.28)</u>
61203000 - PW-FM-Repairs-Maintenance	
100809 - Air Cond Systems-Repairs/Repl	
560220 - Building improvements	<u>(\$605.58)</u>
61203000 - PW-FM-Repairs-Maintenance	
104890 - GCE-BMS & HVAC CNTRLS RPLCMNT	
560220 - Building improvements	<u>(\$61,664.94)</u>
61203000 - PW-FM-Repairs-Maintenance	
105061 - Physical Security Information System Integration	
560320 - Replacement Equipment	<u>(\$1,174,000.00)</u>

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BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

61203000 - PW-FM-Repairs-Maintenance	
106735 - EOC Room 320 HVAC Replacement	
560220 - Building improvements	<u>(\$490,000.00)</u>
61203000 - PW-FM-Repairs-Maintenance	
104490 - Energy Reduction Program	
560110 - CAP-Design & Professional Serv	<u>(\$6,454,432.86)</u>
61401010 - PW-RP-Real Property and Real Estate Development Administration	
104902 - Arena Development Project Management	
512PRO - Professional Services - Budget	<u>(\$199,905.64)</u>
61401010 - PW-RP-Real Property and Real Estate Development Administration	
108109 - Major Capital Project Land Acquisition	
560010 - Land	<u>(\$14,959,900.00)</u>
560210 - Purchased Buildings	<u>(\$10,756.50)</u>
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	<u>\$51,687,028.21</u>
95805020 - ND-Management and Budget	
104684 - EOC Emergency Prep Projects	
547160 - Chrg-Miscellaneous Expense	<u>(\$361,856.21)</u>
Total APPROPRIATIONS	<u><u>\$13,510.00</u></u>

Approved County Administrator Date

Norman Foster August 12, 2025

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

104392 - Sympro Pool FY Interst Revenue

485005 - Interest Earnings

\$4,690.00

Total REVENUES

\$4,690.00

APPROPRIATIONS

95805020 - ND-Management and Budget

100197 - Capital Project Management

552020 - Cost Allocation

\$4,690.00

Total APPROPRIATIONS

\$4,690.00

Approved County Administrator

Date

Norman Foster

August 12, 2025

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Agenda # 25-903