



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT
Governmental Center Annex

115 S. Andrews Avenue, Room A680 • Fort Lauderdale, Florida 33301 • 954-357-6400

MEMORANDUM

DATE: January 25, 2023

TO: Richard Welch, Expansion Project Administrator
Broward County Aviation Department

THRU: Sandy-Michael McDonald, Director
Office of Economic and Small Business Development

SANDY-MICHAEL MCDONALD
Digitally signed by SANDY-MICHAEL MCDONALD
Date: 2023.02.01 13:17:49 -05'00'

FROM: Maribel Feliciano, Assistant Director
Office of Economic and Small Business Development

MARIBEL FELICIANO
Digitally signed by MARIBEL FELICIANO
Date: 2023.02.01 10:45:43 -05'00'

SUBJECT: **CBE Compliance Evaluation-** First Amendment to Second Addendum for Terminal Building Lease Agreement (TBLA) for the Construction Management of Terminal 5 Expansion at Fort Lauderdale- Hollywood International (FLL) Airport

The Office of Economic & Small Business Development (OESBD) has evaluated JetBlue Airways Corporation (JetBlue's) utilization of CBE subcontracted firms. An overview of the evaluation follows:

The CBE Goal for this project is 15%.

JetBlue has committed to 15% CBE participation for this project.

Participation Performance

<u>CBE Subcontractors</u>	<u>Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount</u>
Garth Solutions, Inc.	10.00%	\$ 118,493.76	\$ 118,493.76
Program Controls, Inc.	15.00%	\$ 97,679.79	\$ 97,679.79
Total CBE Participation	25.00%	\$ 216,173.55	\$ 216,173.55

- Original Contract Amount: \$38,161,579.00
- Total Payments to Prime: \$1,705,747.94
- Total Prime Payments to CBE Subconsultants: \$216,173.55
- Total CBE Attainment to Date: 12.67% (\$216,173.55/\$1,705,747.94)

CBE Evaluation
Construction Mgt Services for Terminal 5 Expansion

Proposed First Amendment - The CBE commitment remains 15%.

- Amount of Proposed First Amendment: \$744,994.00
- Revised Contract Amount through Proposed First Amendment: \$38,906,573.00

CBE Compliance Comments:

JetBlue committed to utilizing CBE firms to perform 15% of the professional services for the Terminal 5 Expansion project. JetBlue's current level of CBE participation is 12.67%. The user agency has reported that the project is in its initial stages and the majority of the work scopes earmarked for CBE participation have not commenced as of this date. Payments to the CBE subconsultants were verified through an independent verification process.

cc: Donna-Ann Knapp, Small Business Development Manager, OESBD
James Vose, Jr., Small Business Development Specialist, BCAD/OESBD