

**SUMMARY OF AMENDMENTS TO MASTER AGREEMENT BETWEEN  
BROWARD COUNTY AND ESRI**

Item	Duration	Current Contract (ending 10/31/2025)	3rd Amendment (11/1/2025- 10/31/2030)	Cumulative Total
ELA Initial term	2015-2018 (3 years)	\$ 2,220,000		\$ 2,220,000
ELA Extensions	2018-2020 (2 years)	\$ 1,568,000		\$ 3,788,000
ELA 1st Amendment	Aug- Oct 2020 (2 mo.)	\$ 337,000		\$ 4,125,000
ELA 2nd Amendment	2020-2025 (5 years)	\$ 7,500,000		\$ 11,625,000
ELA 3rd Amendment	2025-2030 (5 years)	\$ -	\$ 9,900,000	\$ 21,525,000
Learning & Service Credits		\$ 800,000	\$ -	\$ 22,325,000
Professional Services		\$ 300,000	\$ 200,000	\$ 22,825,000
Reimburables		\$ 50,000	\$ 150,000	\$ 23,025,000
Optional Services		\$ 500,000	\$ 1,000,000	\$ 24,525,000
Maintenance after 10/25		\$ 3,500,000	\$ (3,500,000)	\$ 24,525,000
<b>TOTAL NOT TO EXCEED</b>		<b>\$ 16,775,000</b>	<b>\$ 7,750,000</b>	<b>\$ 24,525,000</b>
Average Annual Amount		\$ 1,677,500	\$ 1,550,000	\$ 1,635,000